



DILG RECORDS SECTION
ILIGAN CITY
RECEIVED DATE 6/6/2018 BY [Signature]
RELEASED DATE _____ BY _____

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2018

Province, City or Municipality : Iligan City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions if any | Remarks |
|---|------------------|---------------|--------------|------------------------|-----------------|-----------------------------|--------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to date | | |
| <u>SOCIAL DEVELOPMENT</u> | | | | | | | | |
| <i>Loan Amortizations:</i> | | | | | | | | |
| Water Supply Improvement Project - Principal | Iligan City | 33,581,559.00 | Jan. 2018 | Dec. 2018 | 23.50% | 7,894,724.31 | | Amortizations for CY 2018 only. |
| - Interest | | 19,347,688.62 | Jan. 2018 | Dec. 2018 | 16.15% | 3,125,841.81 | | Amortizations for CY 2018 only. |
| Other Projects - Principal | Iligan City | 3,990,098.24 | | | | | | No obligation incurred on the 1st Quarter of CY 2018. |
| <i>Water Supply Improvement Program</i> | | | | | | | | |
| Proposed Rehabilitation of Supply Pipeline of Camague Reservoir, Brgy. Tubod | Barangay Tubod | 3,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Proposed Installation of Production Meter at Six (6) Main Water Spring Sources and Production Wells | Iligan City | 3,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018 |
| Proposed Water Supply for Villa Celeste Subdivision, Brgy. Tipanoy | Barangay Tipanoy | 1,500,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| Construction of Reservoir to supply water to both Upsurge Relocation Site and Scion Subdivision, Brgy. Tomas Cabili | Brgy. Tomas Cabili | 1,500,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Other Development Projects | | | | | | | | |
| Purchase and installation of Traffic Lights (Mahayahay, Tubod, Tipanoy C-3 Junction, Highway C-3 Junction, Near Tubod Bridge & Tambo) | Iligan City | 21,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Improvement of Multi-Purpose Building, Barangay Villaverde | Barangay Villaverde | 500,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Construction of Health Center, Barangay Kiwalan | Barangay Kiwalan | 800,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Improvement of Multi-Purpose Building, Barangay Poblacion | Barangay Poblacion | 900,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| <u>ECONOMIC DEVELOPMENT</u> | | | | | | | | |
| Local Enterprise Projects | | | | | | | | |
| Palao Public Market Projects | Barangay Pala-o | 100,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Purchase and installation of Perimeter Lights at Slaughterhouse | Barangay Ubaldo Laya | 2,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Rehabilitation of Dalipuga Cemetery (Phase 1) | Barangay Dalipuga | 3,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Purchase and installation of CCTV at IBJT - Northbound | Barangay Hinaplanon | 1,500,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Rehabilitation of CR's at IBJT - Northbound | Barangay Hinaplanon | 1,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| Concreting of Bus Bays at IBJT Northbound | Barangay Hinaplanon | 1,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Development of Public Cemetery at Barangay Bonbonon | Barangay Bonbonon | 1,093,740.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Road Development Program | | | | | | | | |
| Concreting of Road leading to Drug Treatment and Rehabilitation Center at Barangay Abuno | Barangay Abuno | 6,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting Permites Road Ext. and Jamille St., Barangay San Miguel | Brgy. San Miguel | 1,300,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting of Road and Improvement of Drainage at Dalipuga Cemetery | Barangay Dalipuga | 4,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| Improvement of Road & Drainage along Miguel Sheker Avenue (from National Highway to Children's Park) | Brgy. San Miguel | 9,350,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Widening of Road from St. Michael Memorial Park to Junction C-3 Road | Barangay Pala-o | 3,750,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Counterpart Fund for FMR | Iligan City | 2,700,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting of Road leading to CMRF, Barangay Bonbonon | Barangay Bonbonon | 11,600,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting of Road at Palao-1, Barangay Digkilaan | Barangay Digkilaan | 2,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| Concreting of Harvard Street, Barangay Tubod | Barangay Tubod | 2,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting of Pine Tree St. and Pine Tree St. Ext. (Tincalo St.) Back to IMCC, Barangay Pala-o | Barangay Pala-o | 2,700,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Concreting of Road at Purok 12 & 17, Barangay Tibanga | Barangay Tibanga | 3,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Other Development Project Repair and Improvement of Pigsuotan Hanging Bridge, Barangay Mandulog | Barangay Mandulog | 1,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |

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| <u>ENVIRONMENTAL MANAGEMENT</u> | | | | | | | | |
| <i>Loan Amortizations:</i> Solid Waste Management Project | Iligan City | | | | | | | |
| - Principal | | 12,421,290.65 | Jan. 2018 | Aug. 2018 | 33.33% | 4,140,430.20 | | Amortizations for CY 2018 only. |
| - Interest | | 659,363.49 | Jan. 2018 | Aug. 2018 | 30.80% | 203,130.14 | | Amortizations for CY 2018 only. |
| <i>Drainage Program</i> | | | | | | | | |
| Improvement of Drainage from Laya Ave. Ext. (from Citi Best) to Permites Road Ext., Brgy. Palao & Brgy. San Miguel | Barangays Pala-o & San Miguel | 2,340,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| Construction of Drainage at Purok San Francisco Brgy. Villaverde | Barangay Villaverde | 2,000,000.00 | | | | | | No Implementation on the 1st Quarter of CY 2018. |
| TOTAL (CY 2018 20% Development Fund) | | 265,533,740.00 | | | | 15,364,126.46 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HOSPICIO A. PARAGOSO
 City Budget Officer


CELSO G. REGENCIA
 City Mayor