



Republic of the Philippines
City of Iligan

**20% Internal Revenue
Alloment (IRA)
Utilization**

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE**

Office/Department : OFFICE OF THE CITY MAYOR - 101-8000
 Function : Economic Services
 Project/Activity : Miscellaneous Economic Services-Others
 Fund/Special Account : General Fund

Object of Expenditure 1	Account Code 2	Past Year 2012 (Actual) 3	Current Year 2013 (Estimate) 4	Proposed Budget Year 2014	
				Executive Budget 5	Legislative Budget 6
1.0 CURRENT OPERATING EXPENDITURES					
20% DEVELOPMENT FUND - P 170,147,130.00					
ECONOMIC SERVICES					
Agricultural and Fishery Development and Livestock Production Program	8911-				
-Agricultural Development		-	2,500,000.00	-	-
-LGU Equity for NIA Irrigation		-	5,524,356.00	-	-
Repair & Maint.of Gov't.Facilities-Econ.Serv.	8917-				
-Repairs and Maint.-Other Structures	815	38,803.27	-	-	-
-Other Structures	215	3,640,260.81	-	-	-
Water Supply Improvement Program	8918-				
-Improvement and repiping of water system at GTLMH		-	553,144.00	-	-
Construction, Rehabilitation and Repair of Public Buildings and Other Structures	8918-				
-Construction of Multi-purpose Hall @ Amphitheater	215	-	2,000,000.00	-	-
-Counterpart fund the construction of evacuation center	215	-	-	500,000.00	500,000.00
-GK Missionville	201-24	6,200,000.00	-	-	-
-Street Lighting Project (CEO)	205-9	1,695,247.19	-	-	-
-Markets and Slaughterhouses	214	974,800.00	-	-	-
-Other Machineries and Equipment	240	85,000.00	-	-	-
-Const.in Progress-Roads, Highways and Bridges	266	19,863,300.00	-	-	-
-Const.in Progress-Irrigation, Canals and Laterals	270	1,081,703.65	-	-	-
Land and Land Improvement Program	8918-				
Lot acquisition/expropriation for watershed purposes		-	8,611,200.00	-	-
Barangay Development Programs	8919-				
-Barangay Development Projects	250-143	1,775,400.00	6,000,000.00	-	-

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Purchase, Const.& Improv.of Gov't. Facilities-Health	4918-				
-Hospital and Health Centers	213	1,583,651.68	-	-	-
ABUNO					
1. Construction of hanging bridge at Zone 12 and 20		-	872,700.00	-	-
2. Rehabilitation of water systems at Zone 11 and 2		-	127,300.00	-	-
ACMAC					
1. Electrification project at Purok Azucena and Purok Sunflower		-	73,500.00	-	-
2. Road concreting at Barangay Hall Compound		-	926,500.00	-	-
BAGONG SILANG					
1. Construction/rehabilitation of drainage at Zone 10 (from Lumingkit to Rica Residence)		-	1,000,000.00	-	-
BONBONON					
1. Construction of water tabs at Purok 1, 10 & 11		-	50,000.00	-	-
2. Construction of water reservoir at Purok 9		-	150,000.00	-	-
3. Construction of hanging bridge at Purok 8		-	500,000.00	-	-
4. Access road concreting along barangay hall		-	300,000.00	-	-
BURUUN					
1. Water rehabilitation and improvement at Taytay (Phase II)		-	1,000,000.00	-	-
DALIPUGA					
1. Road concreting at Townsite		-	1,000,000.00	-	-
DEL CARMEN					
1. Road concreting at Purok 8A Green Heights Entrance		-	200,000.00	-	-
2. Construction of box culvert of cross drainage at Purok 2A		-	200,000.00	-	-
3. Drainage completion at Purok 4, highway		-	100,000.00	-	-
4. Construction of box culvert of cross drainage at Purok 1A		-	200,000.00	-	-
5. Drainage rehabilitation and declogging		-	100,000.00	-	-
6. Drainage canal riprapping at Purok 3A		-	200,000.00	-	-
DIGKILAAN					
1. Construction of the Multipurpose Hall at the Red Cross Village		-	1,000,000.00	-	-
DITUCALAN					
1. Construction of farm-to-market road at Purok Mauswagon		-	1,000,000.00	-	-
DULAG					
1. Purchase of grass cutter		-	20,000.00	-	-
2. Purchase of corn sheller		-	60,000.00	-	-
3. Purchase of rice sheller		-	60,000.00	-	-
4. Implementation of livelihood of entrepreneurship/local economic development projects		-	100,000.00	-	-
5. Purchase and development of land for the relocation of informal settlers and relocation of victims of calamity		-	200,000.00	-	-
6. Purchase of farm tools		-	60,000.00	-	-
7. Environmental management projects		-	-	-	-
-Purchase of multipurpose garbage truck		-	500,000.00	-	-
HINAPLANON					
1. Barangay road concreting at Purok 9, Bayug Riverside		-	350,000.00	-	-
2. Purchase of mini backhoe		-	500,000.00	-	-
3. Barangay road concreting at Purok 6-B, Zone 2, Phase 1		-	150,000.00	-	-
HINDANG					
1. Road concreting at Zone 8		-	1,000,000.00	-	-

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KABACSANAN					
1. Rehabilitation of local roads		-	500,000.00	-	-
2. Concreting of local roads		-	500,000.00	-	-
KALILANGAN					
1. Calamity Rescue Operations Project		-	350,000.00	-	-
2. Purchase and development of land relocation site for calamity victims		-	100,000.00	-	-
3. Construction of drainage system		-	200,000.00	-	-
4. Declogging of canals		-	50,000.00	-	-
5. Rehabilitation of barangay roads and bridges		-	300,000.00	-	-
KIWALAN					
1. Improvement of Bantay Dagat Kamalig/Fisherman's Watch House at Purok 8		-	400,000.00	-	-
2. Reforestation and greening program		-	450,000.00	-	-
3. Repainting of barangay multipurpose hall		-	150,000.00	-	-
LANIPAO					
1. Concreting of one-lane road in Purok 1		-	1,000,000.00	-	-
MAHAYAHAY					
1. Purchase of mini dump truck		-	480,000.00	-	-
2. Declogging of drainage and canals		-	250,000.00	-	-
3. Construction of waitingsheds		-	250,000.00	-	-
4. Improvement of multi-purpose hall		-	20,000.00	-	-
MAINIT					
1. Construction/rehabilitation of submarine bridge		-	1,000,000.00	-	-
MANDULOG					
1. Construction and rehabilitation of multipurpose hall of the senior citizen		-	200,000.00	-	-
2. Construction and rehabilitation of water supply system in Sitio Taparac and Tubaran		-	200,000.00	-	-
3. Construction and rehabilitation of box culvert at Purok 20		-	300,000.00	-	-
4. Installation and maintenance/purchase of electrical materials at Sitio Upper Pigsuotan		-	300,000.00	-	-
MA. CRISTINA					
1. Road concreting at Purok 31A, Zone 12		-	1,000,000.00	-	-
PALAO					
1. Construction/rehabilitation of local roads or bridges at Purok 10 Riverside and purchase of appropriate engineering equipment such as dumptrucks		-	750,000.00	-	-
2. Implementation of flood and erosion control such as rehabilitation and construction of drainage systems, desilting of rivers, declogging of canals		-	250,000.00	-	-
PANOROGANAN					
1. Repair and rehabilitation of barangay road		-	200,000.00	-	-
2. Construction of water impounding system using RAM PUMP		-	600,000.00	-	-
3. Rehabilitation and construction of drainage system, declogging of canals and clearing of both sides of the road		-	200,000.00	-	-
POBLACION					
1. Concreting/pavement of existing reclamation area		-	1,000,000.00	-	-
PUGAAN					
1. Construction of local road in Purok Langilanon		-	1,000,000.00	-	-

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ROGONGON					
1. Repair and improvement of barangay road		-	250,000.00	-	
2. Rehabilitation & construction of drainage system, declogging of canals and clearing of both sides of the road from Purok Bayanihan to Old Rogongon		-	500,000.00	-	
3. Rehabilitation & construction of drainage system declogging of canals and clearing of both sides of the roads from Purok Scaling to Sta. Cruz		-	250,000.00	-	
SAN MIGUEL					
1. Purchase of two (2) handheld radios		-	24,000.00	-	
2. Rehabilitation of multipurpose hall		-	216,000.00	-	
3. Construction of steel bridge		-	200,000.00	-	
4. Zone 1 Sudlonon Drainage		-	100,000.00	-	
5. Zone 1/Zone 9 Drainage		-	90,000.00	-	
6. Zone 3 Drainage		-	70,000.00	-	
7. Zone 6B and Zone 7A Drainage		-	100,000.00	-	
8. Zone 18 Drainage		-	200,000.00	-	
SAN ROQUE					
1. Rehabilitation of multipurpose building		-	700,000.00	-	
2. Repair and improv.of water supply lines at Purok 1Greenhills		-	300,000.00	-	
SANTIAGO					
1. Road concreting/construction along Purok 4-A Outpost to GK Road/crossing		-	200,000.00	-	
2. Construction of drainage system at Purok 4A in front of Cheding Bakery passing Gomez Palangan, Saplot Residence going to crossing Muslim Mosque		-	350,000.00	-	
3. Installation and maint. of street lighting along Canos Drive		-	100,000.00	-	
4. Construction of seawall at Purok 5-B		-	350,000.00	-	
SARAY					
1. Riprapping at Purok 6		-	1,000,000.00	-	
STA. ELENA					
1. Construction of multipurpose hall		-	1,000,000.00	-	
STO. ROSARIO					
1. Purchase of lot for the construction of multipurpose hall at Zone 6A		-	700,000.00	-	
2. Rehabilitation of old multipurpose building to evacuation center		-	300,000.00	-	
SUAREZ					
1. Improvement of multipurpose hall		-	1,000,000.00	-	
TAMBACAN					
1. Installation of local government-owned potable water supply system at Barangay Gymnasium		-	251,300.00	-	
2. Completion of the rehabilitation of the drainage canal at Purok 2 down to Purok 2B		-	450,000.00	-	
3. Construction of drainage canal at Purok 1		-	199,700.00	-	
4. Rehabilitation of drainage canal at Purok 4B		-	99,000.00	-	
TIBANGA					
1. Rehabilitation and construction of drainage system, desilting of rivers and declogging of canals		-	1,000,000.00	-	
TIPANCY					
1. Renovation of second floor of the barangay multipurpose hall		-	1,000,000.00	-	

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TOMAS CABILI					
1. Road concreting in UPSURGE relocation site at Purok 20		-	500,000.00	-	-
2. Road opening and concreting at C-3 Village		-	500,000.00	-	-
UPPER TOMINOBO					
1. Road concreting		-	750,000.00	-	-
2. Rehabilitation of health center		-	100,000.00	-	-
3. Rehabilitation of water supply		-	150,000.00	-	-
VILLAVERDE					
1. Construction/rehabilitation of multi-purpose building at health center (back of barangay hall)		-	750,000.00	-	-
2. Urban greening		-	250,000.00	-	-
Other Development Projects		-	-	40,252,620.00	40,252,620.00
Bottom-Up-Budgeting (BUB) Iligan City Counterpart		-	-	16,236,318.00	16,236,318.00
Amortization of Loans:					
Hospital Equipments due DBP Loan:	9911-				
Principal	979-12	47,000,000.00	-	-	-
Amortization due ADB (DOF-PRMDP) IBJT and Bagsakan Market Sub-Proj./Drainage Project					
Principal	9912-979	2,066,314.01	4,132,809.00	3,516,500.00	3,516,500.00
Interest	9914-975	-	2,881,051.00	1,352,333.00	1,352,333.00
Various Projects Loan due DBP Loan:	9911-				
Principal	979-1	-	-	-	-
Interest	9913-975	1,440,615.62	305,230.00	-	-
Solid Waste Management Project due DBP Loan:	9911-				
Principal	979-10	20,696,676.45	16,561,721.00	33,123,443.00	33,123,443.00
Interest	9913-975	-	9,023,838.00	15,689,328.00	15,689,328.00
GRT	9913-975	-	174,887.00	734,469.00	734,469.00
Waterworks Project due LBP Loan:					
Principal	9911-979	-	17,521,997.00	27,220,705.00	27,220,705.00
Interest	9913-975	25,791,761.69	46,578,239.00	31,521,414.00	31,521,414.00
TOTAL		133,933,534.37	160,368,472.00	170,147,130.00	170,147,130.00