

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4th QUARTER, CY 2015**

DILG RECORDS SECTION  
ILIGAN CITY  
RECEIVED DATE 2/2/16 BY [Signature]  
RELEASED DATE \_\_\_\_\_ BY \_\_\_\_\_

Province, City or Municipality : Iligan City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost incurred Incurred to date		
<b><u>SOCIAL DEVELOPMENT</u></b>								
Amortization of loans;								
Waterworks Project due LBP Loan	Iligan City							
Principal		27,240,943.00	1/8/2015	12/31/2015	100%	27,240,942.92	None	Amortizations for CY 2015 only.
Interest		31,521,414.00	1/8/2015	12/31/2015	89.66%	28,261,601.04	None	Amortizations for CY 2015 only.
Rehabilitation/Improvement of the Pumping Station Water Supply (Production Wells) at Barangay Upper Hinaplanon --- P3,000,000.00	Brgy. Upper Hinaplanon	3,000,000.00	-	-	-	-	-	
Rehabilitaion & improvement of pump and motor control of Hinaplanon Pumping Station Production Well No. 3 & 4 at Barangay Upper Hinaplanon - P2,640,000.00			upon delivery of materials (Jan. 2016)	within 15 days		2,640,000.00		To be undertaken by Admin. OBR was processed on 10/1/15.
Rehabilitation and cleaning of Hinaplanon Pumping Station Production Well No. 3 at Barangay Upper Hinaplanon - P 315,000.00						315,000.00		To be undertaken by contract. OBR was processed on 8/19/15.
Purchase of Dump Trucks for Garbage Collection	Iligan City	12,000,000.00				12,000,000.00	-	OBR/Purchase Request was processed on 7/24/15.
<b><u>ECONOMIC DEVELOPMENT</u></b>								
Counterpart Fund for the 2015 Bottom-up-Budgeting Program (Farm-to-Market Road Improvement from Iligan-Bukidnon Road at Digkila-an to Lanipao passing Runay, Phase 2)	Iligan City	12,000,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Counterpart Fund for the CY 2015 Farm-to-Market Road Development Program (FMRDP) of the Department of Agriculture	Iligan City	3,600,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015.
Construction of seawall at Seaside Central Market (Phase I) for Storm Surge Protection	Brgy Poblacion	5,000,000.00				4,800,531.65	-	To be undertaken by contract, OBR was processed on 8/11/15.
Rehabilitation/Improvement of Cultural Heritage Anahaw Amphitheater Multi-Purpose Building at Buhanginan Hills, Pala-o	Brgy. Pala-o	3,000,000.00	10/1/2015	2/29/2016	82.79%	2,483,884.99	-	Undertaken by Administration.



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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
<b>Programs/Projects for the 44 Barangays - P 35,200,000.00</b>								
Construction of Hanging Bridge connecting Zone 1 to Zone 10	Brgy Abuno	800,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015.
Proposed Concreting of Road at Purok Gumamela to include Right-Of-Way (ROW) acquisition	Brgy. Acmac	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/18/15.
Proposed Construction of Drainage at Zone 4 from Segovia Residence to Brgy. Hall	Brgy. Bagong Silang	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/18/15.
Proposed Installation of Water Reservoir at Purok 9 & 11	Brgy. Bonbonon	300,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CT 2015.
Rehabilitation of Multi-Purpose Building at Purok 6 (beside cover court)	Brgy. Bonbonon	500,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015.
Proposed Construction of bleacher at Multi-Purpose Gym	Brgy. Bunawan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 9/7/15.
Concreting of Road at Purok 6 & Purok 6A	Brgy. Buru-un	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/18/15
Proposed Concreting/Cementing of Road at Purok 4, Sto. Nino, Kallubihon	Brgy. Dalipuga	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 10/13/15.
Concreting of Road at Purok 1A, Orange Street	Brgy. Del Carmen	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/3/15.
Purchase of Mini Dump Truck	Brgy. Digkilaan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/17/15.
Concreting of Road at Purok Pag-asa up to Purok Mauswagon (Realigned to Proposed Concrete Pavement beside Brgy. Hall, Barangay Ditucalan per SP Res. No. 15-1060)	Brgy. Ditucalan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 10/18/15.

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Concreting of Road at Comya	Brgy. Dulag	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/11/15.
Construction of Barangay Hinaplanon Multi-Purpose Gym Stage, Comfort/Dressing Room, Storage Area	Brgy. Hinaplanon	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/13/15.
Construction of Perimeter Fence and Construction of Multi-Purpose Warehouse with Comfort Room	Brgy. Hindang	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/17/15.
Rehabilitation of Road at Zones 8, 12 and 13 (Realigned to Proposed Road Concreting at Purok 8, Sitio Pigsugalan, Brgy. Kabacsanan per SP Res. No. 15-984)	Brgy. Kabacsanan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 10/7/15.
Purchase of Mini Dumptruck	Brgy. Kalilangan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/18/15.
Construction of Senior Citizen's Building and Improvement of Brgy. Gym	Brgy. Kiwalan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/14/15.
Proposed Installation of Water Reservoir	Brgy. Lanipao	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/11/15.
Concreting of Road infront of Brgy. Hall at Purok 2A	Brgy. Luinab	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/18/15.
Concreting of Road at Purok Abestilla (forest green enterprise) to Notario Residence and Purok Riverside 2 (Tabar Res.) to Pandaan Residence	Brgy. Mahayahay	800,000.00	-	-	-	800,000.00	-	Transferred to baramgay account, OBR was processed on 8/11/15
Improvement of Road at Ampucao to Nahulugan	Brgy. Mainit	300,000.00	-	-	-	300,000.00	-	Transferred to barangay account, OBR was processed on 10/13/15.
Improvement of Road at Rebucon to Pahina	Brgy. Mainit	170,000.00	-	-	-	170,000.00	-	Transferred to barangay account, OBR was processed on 10/13/15.



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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road at Pahina to Loklok	Brgy. Mainit	330,000.00	-	-	-	330,000.00	-	Transferred to barangay account. OBR was processed on 11/12/15.
Proposed construction of box culvert at Purok 20	Brgy. Mandulog	500,000.00	-	-	-	500,000.00	-	Transferred to barangay account. OBR was processed on 11/13/15.
Proposed construction of school stage for Mandulog Elementary School	Brgy. Mandulog	300,000.00	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Construction of a two-storey Multi-Purpose Building	Brgy. Ma. Cristina	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 9/4/15.
Proposed Concreting of Road at Purok 5	Brgy. Pala-o	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/11/15.
Proposed Concreting/Construction of Road at Impaindang, Poblacion	Brgy. Panoroganan	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/18/15.
Completion of Multi-Purpose Building located at the Reclamation Area	Brgy. Poblacion	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 10/2/15.
Rehabilitation/Reconstruction of the Languyon Water Spring located in Purok Upper Ruruanga	Brgy. Puga-an	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 9/14/15.
Concreting of Road at Purok Scaling	Brgy. Rogongon	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 9/4/15.
Rehabilitation of Miguel Sheker Gym	Brgy. San Miguel	350,000.00	-	-	-	350,000.00	-	Transferred to barangay account. OBR was processed on 9/9/15.
Concreting of Road at Permites Compound	Brgy. San Miguel	450,000.00	-	-	-	450,000.00	-	Transferred to barangay account. OBR was processed on 9/9/15.
Proposed Improvement of Multi-Purpose Hall/Function Hall (Rooftop)	Brgy. San Roque	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account. OBR was processed on 8/10/15.

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Multi-Purpose Gym	Brgy. Sta. Elena	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/10/15.
Purchase of Mini Dumptruck	Brgy. Sta. Filomena	800,000.00	-	-	-	800,000.00	-	Transferred to Barangay Account OBR was processed on 9/1/15
Concreting of Road connecting from Purok 4A down to infront gate of Cabili Village Elementary School	Brgy. Santiago	250,000.00	-	-	-	250,000.00	-	Transferred to barangay account, OBR was processed on 8/13/15.
Concreting of Road infront of Mosque	Brgy. Santiago	250,000.00	-	-	-	250,000.00	-	Transferred to barangay account, OBR was processed on 9/9/15.
Construction of drainage system at Purok 2B	Brgy. Santiago	300,000.00	-	-	-	300,000.00	-	Transferred to barangay account, OBR was processed on 8/25/15.
Concreting of Road at Zone 1 (Kalayaan Road and Lamayan Road)	Brgy. Sto. Rosario	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/10/15.
Re-blocking of Road (Phase II) and Rehabilitation of Drainage Canal System along Cabili Avenue Extension portion of which belongs to Brgy, Saray-Tibanga <i>(Realigned to Const. of Bleachers &amp; Canopy of the Covered Court at Purok 5, Barangay Saray per SP Res.# 15-876)</i>	Brgy. Saray	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 12/4/15.
Construction/Concreting of Road at Zone Saturn (Phase I)	Brgy. Suarez	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/11/15.
Proposed Concreting of Road at Purok 5 <i>(Realigned to Prop. Imp. of Multi-Purpose Bldg. Phase II at Barangay Tambacan per SP Res. No. 15-1105)</i>	Brgy. Tambacan	505,000.00	-	-	-	505,000.00	-	Transferred to barangay account, OBR was processed on 10/13/15
Proposed Improvement of Multi-Purpose Building	Brgy. Tambacan	295,000.00	-	-	-	295,000.00	-	Transferred to barangay account, OBR was processed on 9/23/15.
Proposed Boulevard Extension and Riprapping at Purok 8	Brgy. Tibanga	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/17/15.



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Concreting of Road at Purok 1 Sitio Mibolo to Purok 4 Calabasa Sitio Mibolo	Brgy. Tipanoy	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/10/15.
Construction of Multi-Purpose Building - Phase II (Realigned to Improvement & Backfilling of Multi-Purpose Building per SP Res. No. 15-931)	Brgy. Tomas Cabili	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/16/15.
Concreting of Road at Purok Emmanuel leading to Purok Riverside	Brgy. Tubod	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/20/15.
Concreting of Road at boundary of Purok Merila 1 - Leading to Purok 3 - Olas	Brgy. Ubaldo Laya	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/10/15.
Construction of Drainage at Purok 6 and Purok 8 Canopy for Barangay Gymnasium and the Purchase of Water Pipes	Brgy. Upper Hinaplanon	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 9/4/15.
Proposed Concreting of Road at boundary of Ishhai Suarez going to Purok 1 Upper Tominobo	Brgy. Upper Tominobo	800,000.00	-	-	-	800,000.00	-	Transferred to barangay account, OBR was processed on 8/18/15.
Proposed Construction of Multi-Purpose Building (Health Center)	Brgy. Villaverde	800,000.00	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
<b>Barangay Flagship Projects - P 16,163,706.00</b>								
Acquisition of Mini Dump Truck	Brgy. Abuno	393,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Proposed Concreting of Road at Purok Gumamela (Phase 2)	Brgy. Acmac	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/21/15.
Repair of Drainage and Improvement at Zone 5, Bagong Silang near Taotuan Residence	Brgy. Bagong Silang	100,000.00	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Backfilling and Riprapping of Evacuation Center & Multi-Purpose Hall	Brgy. Bagong Silang	93,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015

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Repair/Improvement of Drainage at Zone 13	Brgy. Bagong Silang	200,000.00	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Proposed Construction of Multi-Purpose Hall at Purok 10 (Sitio Bangku - MRF)	Brgy. Bonbonon	243,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Construction of Water Reservoir at Sitio Tangke Purok 2	Brgy. Bonbonon	150,000.00	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Improvement of Barangay Hall	Brgy. Bunawan	393,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Concreting of Road at Purok 6 and Purok 6A (Phase 2)	Brgy. Buru-un	287,609.63	-	-	-	287,609.63	-	Transferred to barangay account. OBR was processed on 10/18/15.
Proposed Cementing/Concreting of Road at Purok 17 and Purok 11, Townsite	Brgy. Dalipuga	287,609.63	-	-	-	287,609.63	-	Transferred to barangay account. OBR was processed on 10/13/15.
Riprapping at Purok 3A	Brgy. Del Carmen	393,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Rehabilitation of Roofing and Construction of Benches of Multi-Purpose Gymnasium (Phase 2)	Brgy. Digkilaan	393,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Concreting of Road at Purok Pag-Asa up to Purok Mauswagon (Phase 2)	Brgy. Ditucalan	393,939.39	-	-	-	-	-	No Implementation yet on the 4th quarter of CY 2015
Proposed Construction. Concreting of Road and Foot Block at PTH, to Upper Dulag	Brgy. Dulag	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Construction of Stage, Comfort/Dressing Room, Storage Area at Brgy. Multi-Purpose Gymnasium (Phase 2)	Brgy. Hinaplanon	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 11/13/15.
Construction of Perimeter Fence and Construction of Multi-Purpose Warehouse with Comfort Room (Phase 2)	Brgy. Hindang	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015



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Concreting of Road at boundary of Brgy, Bonbonon to Zone 1 Kabacsanan	Brgy. Kabacsanan	287,609.63	-	-	-	287,600.00	-	Transferred to barangay account. OBR was processed on 10/29/15.
Proposed Concreting/Construction of Road at Purok Unayan	Brgy, Kalilangan	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 11/4/15.
Improvement of Bantay Dagat Kamalig/Fisherman's Watch House located at Purok 8 Kiwalan (Phase 2)	Brgy. Kiwalan	129,617.43	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Concreting of Road at Purok 10, Matuog going to Kiwalan National High School	Brgy. Kiwalan	264,321.96	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Concreting of Road at Purok 23	Brgy. Lanipao	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/21/15
Riprapping of Drainage Canal at Purok 2 to Brgy. Hall	Brgy. Luinab	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Concreting of Road at Tabar Residence to Pandaan Residence of Purok Riverside 2	Brgy. Mahayahay	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Improvement of Road at Pinatagan to Loklok	Brgy. Mainit	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Road rehabilitation/maintenance at Puroks 28, 29 & 30	Brgy. Mandulog	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Construction of a two-storey Multi-Purpose Building (Phase 2)	Brgy. Ma. Cristina	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Proposed Road Concreting at Purok 5 (Phase 2)	Brgy. Pala-o	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Concreting/Construction of Road at Impaindang, Poblacion (Phase 2)	Brgy. Panoroganan	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/21/15.



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Completion of Multi-Purpose Building located at the Reclamation Area (Phase 2)	Brgy. Poblacion	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015.
Rehabilitation/Reconstruction of the Languyon Water Spring located in Purok Upper Ruruanga (Phase 2)	Brgy. Puga-an	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Concreting of Road at Purok Scaling (Phase 2)	Brgy. Rogongon	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account OBR was processed on 11/4/15
Concreting of Road at Jamil Street	Brgy. San Miguel	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Proposed Improvement of Multi-Purpose Hall/Function Hall - Rooftop (Phase 2)	Brgy. San Roque	287,609.63	-	-	-	287,609.63	-	Transferred to barangay account. OBR was processed on 10/7/15.
Proposed Improvement of Multi-Purpose Auditorium Bldg. at Angelico J. Medina Memorial School, Purok 2, Sta. Elena	Brgy. Sta. Elena	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 11/5/15.
Rehabilitation and Improvement of Brgy. Auditorium	Brgy. Sta. Filomena	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/18/15.
Construction of Water Breaker at Purok 5B	Brgy. Santiago	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Repair of Barangay Hall Phase IV	Brgy. Sto. Rosario	287,609.63	-	-	-	287,609.63	-	Transferred to barangay account. OBR was processed on 10/21/15.
Rehabilitation of Drainage Canal System along Cabili Avenue Extension	Brgy. Saray	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Construction/Concreting of Road at Zone Saturn (Phase 2)	Brgy. Suarez	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/28/15.
Proposed Improvement of Multi-Purpose Building	Brgy. Tambacan	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.

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Proposed Boulevard Extension and Riprapping Project located at Purok 8	Brgy. Tibanga	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Construction of Drainage at Purok 5	Brgy. Tipanoy	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account OBR was processed on 11/4/15.
Construction of Multi-Purpose Building (Phase 2)	Brgy. Tomas Cabili	393,939.39	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Concreting of Road at Pittsburgh Street, Celdran Village (Phase I)	Brgy Tubod	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Concreting of Road at boundary of Purok Merila 1 - Leading to Purok 3 - Olas (Phase 2)	Brgy. Ubaldo Laya	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Construction of Drainage at Purok 5 up to Purok 7	Upper Hinaplanon	393,939.39	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
Proposed Rehabilitation of Multi-Purpose Building	Upper Tominobo	393,939.59	-	-	-	393,939.39	-	Transferred to barangay account. OBR was processed on 10/20/15.
Proposed Construction of Multi-Purpose Building (Day Care Center) Phase II at Rabago Subdivision	Brgy. Villaverde	287,609.63	-	-	-	-	-	No implementation yet on the 4th quarter of CY 2015
<b><u>ENVIRONMENTAL DEVELOPMENT</u></b>								
Amortization of Loans								
Amortization due ADB (DOF-PRMDP) IBJT and Bagsakan Market Sub-Proj./Drainage Project	Iligan City							
Principal		6,373,050.00	4/13/2015	12/31/2015	91.49%	5,849,534.61	None	Amortizations for CY 2015 only.
Interest		1,195,931.00	4/13/2015	12/31/2015	79.59%	951,806.97	None	Amortizations for CY 2015 only.
Solid Waste Management Project due DBP Loan	Iligan City							
Principal		33,123,442.00	10/22/2015	12/31/2015	12.50%	4,140,430.20	None	Amortizations for CY 2015 only
Interest/GRT		11,897,527.00	10/22/2015	12/31/2015	11.18%	1,329,595.65	None	Amortizations for CY 2015 only
<b>TOTAL (CY 2015 20% Development Fund)</b>		<b>201,316,013.00</b>				<b>130,648,336.18</b>		




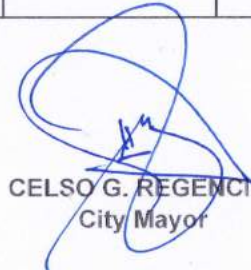
**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4th QUARTER, CY 2015**

Province, City or Municipality : Iligan City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
<b><u>SUPPLEMENTAL BUDGET NO. 1, s. 2015</u></b>								
<b><u>SOCIAL DEVELOPMENT</u></b>								
Purchase of Heavy Equipment	Iligan City	34,000,000.00				33,500,000.00		OBR/ Purchase Request was processed on 7/24/15.
Road Repair/Road Maintenance in Hinterland Barangays	Iligan City	6,000,000.00	8/1/2015	3/31/2016	76.81%	4,608,579.44	None	Undertaken by administration.
Hospital Equipment (GTLMH)	Iligan City	14,441,927.88				13,990,480.00		OBRs/Purchase Requests was processed on 7/3/15 & 10/26/15.
Construction of CECAP Center	Iligan City	500,000.00				-		No implementation yet on the 4th Quarter of CY 2015.
<b>TOTAL (SUPPLEMENTAL BUDGET NO. 1)</b>		<b>54,941,927.88</b>				<b>52,099,059.44</b>		
<b>GRAND TOTAL</b>		<b>256,257,940.88</b>				<b>182,747,395.62</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MARINA P. JUMALON**  
 City Gov't. Dept. Head II  
 City Budget Officer *file*

  
**CELSO G. REGENCIA**  
 City Mayor