

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

EEDMO RECEIVED
BY: MARIS M. MANO
DATE: May 10/17
SIG: [Signature]

**DILG RECORDS SECTION
ILIGAN CITY**
RECEIVED DATE: 5/10/17
RELEASED DATE: _____ BY: _____

Province, City or Municipality : ILIGAN CITY

Plan Control No. _____

Department/ Office: LOCAL GOVERNMENT UNIT OF ILIGAN CITY

Planned Amount: Regular _____ Contingency _____ Total _____
Page 1 of 3 pages
Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
COMMON ELECTRICAL SUPPLIES												
1	Ballast, 18 watts	67.27	0	1,143.59	1	67.27	12	807.24	3	201.81	1	67.27
2	Ballast, 1x 40 watts	-	0	-	-	-	-	-	-	-	-	-
3	Ballast, 36 watts	72.54	0	-	-	-	-	-	-	-	-	-
4	Battery, size AA, alkaline, 2 pcs./packet	36.40	30	1,092.00	50	1,820.00	10	364.00	23	837.20	10	364.00
5	Battery, size AAA, alkaline, 2 pcs./packet	14.56	24	349.44	32	465.92	6	87.36	6	87.36	6	87.36
6	Battery, size D, alkaline, 2 pcs./packet	68.12	0	-	-	-	-	-	-	-	-	-
8	Flourescent lighting fixture, 1 x 20 watts	280.54	0	5,610.80	5	1,402.70	5	1,402.70	5	1,402.70	5	1,402.70
9	Flourescent lighting fixture, 1 x 40 watts	368.94	0	-	-	-	-	-	-	-	-	-
10	Flourescent lamp, tubular, 18 watts	32.14	0	642.80	5	160.70	5	160.70	5	160.70	5	160.70
11	Flourescent lamp, tubular, 36 watts	33.85	0	-	-	-	-	-	-	-	-	-
12	Compact flourescent light, 18 watts	103.79	0	83,032.06	186	19,304.94	186	19,304.94	214	22,211.06	214	22,211.06
13	Fuse, 30 amperes	10.35	0	-	-	-	-	-	-	-	-	-
14	Fuse, 60 amperes	25.48	0	-	-	-	-	-	-	-	-	-
15	Starter, 4-40 watts	3.73	0	-	-	-	-	-	-	-	-	-
16	Tape, electrical	18.20	0	200.20	11	200.20	-	-	-	-	-	-

ANNUAL PROCUREMENT PLAN
FOR THE YEAR _____

Province, City or Municipality : _____

Plan Control No. _____				Planned Amount			Page 1 of 3 pages					
Department/ Office: _____				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
COMMON COMPUTER SUPPLIES/CONSUMABLES												
1	Computer continuous forms, 1 ply, 11" x 9-1/2", 2000 sheets/box	520.00		-								
2	Computer continuous forms, 1 ply, 11" x 14-7/8", 2000 sheets/box	818.48	13	10,640.24	3	4,092.48			6	4,916.88	2	1,636.96
3	Computer continuous forms, 2 ply, 11" x 9-1/2", 1000 sets/box	581.67		-								
4	Computer continuous forms, 2 ply, 11" x 14-7/8", 1000 sets/box	951.08	1	951.08					1	951.08		
5	Computer continuous forms, 3 ply, 11" x 9-1/2", 500 sets/box	480.48	2	960.96	1	480.48	1	480.48				
6	Computer continuous forms, 3 ply, 11" x 14-7/8", 500 sets/box	776.96	6	4,673.76	2	1,557.92			2	1,557.92	2	1,557.92
7	Computer continuous forms, 4 ply, 11" x 9-1/2", 250 sets/box	338.00		-								
8	Computer continuous forms, 4 ply, 11" x 14-7/8", 250 sets/box	722.80	1	722.80	4	2,891.20	2	1,445.60	2	1,445.60	2	1,445.60
9	Compact disk case, 50 CDs capacity	50.84		-								
10	Compact disk drive cleaner	64.22		-								
11	Compact disk recordable, min. of 700MB, 1x-62x minimum speed, 80 min recording time	8.79		-								
12	Compact disk rewritable, 700 MB min. capacity, 80 minutes recording time, 4x-10x min speed	16.62		-								
13	DVD re-writable, 4x speed, 4.7gb capacity	11.70	60	686.00	27	315.90	27	315.90	2	23.40	2	23.40
14	DVD re, witable, 4x speed, 4.7GB capacity	19.86		-								
15	Flash drive, 4gb, USB 2.0, plug and play	292.08	15	4,381.20	10	2,920.80			5	1,460.40		
16	Flash drive, 8gb 2.0, plug and play	468.00	2	936.00	4	1,872.00	16	7,488.00				
17	Ink cartridge, HP 51645A (HP 45)	1,216.86	75	81,264.50	25	30,421.50	25	30,421.60	20	24,337.20	5	6,084.30
18	Ink cartridge, HP C6615DA (HP15)	1,149.54		-								
19	Ink cartridge, HP C1823DA (P23)	1,489.20		-								
20	Ink cartridge, HP C6926A (HP17)	1,250.52		-								
21	Ink cartridge, HP C6578A/D (HP78)	1,352.52		-								
22	Ink cartridge, HP C6614D (HP20)	1,344.96		-								
23	Ink cartridge, HP C4544A (HP10)	1,402.50		-								
TOTAL				116,115.64								

Two (2) Forms to use:
 1. Individual Forms (by Office or Department)
 2. Summary Form

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR _____

Province, City or Municipality: _____

Plan Control No. _____ Planned Amount _____ Page 1 of 3 pages
 Department/ Office: _____ Regular _____ Contingency _____ Total _____ Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
9	Calculator, compact, electronic, LCD, desktop display, 12 digits, two-way power source	239.20	38	2,665.40	23	847.40	1	239.20	7	792.40	8	786.40
10	Chair, monobloc, without armrest, beige/white	19,652.00										
11	Document camera, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam V/S	1,346.26										
12	Electric fan, orbit type	764.40	1	745.68					1	745.68		
13	Electric fan, with stand	745.68			1	745.68						
14	Electric fan, wall type	934.84	1	934.20					1	934.20		
15	Industrial fan, 18" metal blade	4,451.20										
16	Facsimile transceiver, uses thermal paper, 50m/roll, for documents 219mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, wit automatic paper cutter, redial, and fax/tel switchover	1,130.48										
17	Fire Extinguisher, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor non-toxic, non-cottisive, 4.5kg (10lbs), brand new	4,726.80										
18	Fire Extinguisher, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10lbs), brand new	24,939.20										
19	Multimedia projector, 2000 ansi, Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	8,836.96										
TOTAL				4,345.28								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: _____
 (Head of Department/Office)

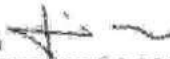
Two (2) Forms to use:
 1. Individual Forms (by Office or Department)
 2. Summary Form


ANNUAL PROCUREMENT PLAN
 FOR THE YEAR _____


Province, City or Municipality: _____


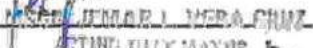
Plan Control No. _____				Planned Amount			Page 1 of 3 pages					
Department/ Office:				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Computer Equipment and Accessories												
1	Toner Drum (TN 114)	-										
2	Keyboard, USB	500.00	2	17,011.00	3	1,500.00	1	500.00	6	15,011.00		
3	Printer, FX-2175	-										
4	External Drive 1 Terra Byte	3,433.83										
5												
6												
7												
8												
Other Categories												
1	Imaging Unit (Xerox copier TN 114)	-										
2	Toner TK-114 (Kyocera)	8,000.00										
TOTAL				17,011.00								

GRAND TOTAL: 11,051,667.71

Prepared by: 
ENGR. JAIME C. SATO
 Secretariat Head, BAC

Reviewed by: 
ATTY. DEXTER R. T. DUMAYO
 Chairman, BAC

Certified Funds Available
 Certified Appropriate Funds Available: 
HECICIO A. PARAGOSO
 City Budget Officer

Approved by: 
CELSO G. REGENCIA
 City Mayor

 CESAR JUNIOR J. VERA CRUZ
 ACTING CITY MAYOR