



**CITY GOVERNMENT OF ILIGAN**

**ANNUAL BUDGET REPORT**

**CY 2023**

**General Fund / Special Account**



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Executive Services-General Administration - 1011**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	6,364,254.72	2,452,899.00	7,760,169.00	10,213,068.00	10,871,568.00
PERA	5-01-02-010	180,000.00	70,000.00	362,000.00	432,000.00	432,000.00
Representation Allowance	5-01-02-020	234,000.00	117,000.00	117,000.00	234,000.00	132,000.00
Transportation Allowance	5-01-02-030	102,000.00	51,000.00	51,000.00	102,000.00	132,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	30,000.00	78,000.00	108,000.00	108,000.00
Overtime Pay	5-01-02-130	1,446,375.28	524,426.23	50,125.77	574,552.00	100,000.00
Cash Gift	5-01-02-150	38,000.00	-	90,000.00	90,000.00	90,000.00
Mid Year Bonus	5-01-02-140	564,485.00	370,508.00	559,488.00	929,996.00	905,964.00
Year End Bonus	5-01-02-140-1	537,119.00	-	929,996.00	929,996.00	905,964.00
Retirement and Life Insurance Premiums	5-01-03-010	706,141.70	285,167.95	1,054,026.05	1,339,194.00	1,304,588.00
Pag-ibig Contributions	5-01-03-020	7,800.00	2,900.00	18,700.00	21,600.00	21,600.00
Philhealth Contributions	5-01-03-030	53,593.19	33,135.33	155,096.67	188,232.00	218,127.00
Employees Compensation Insurance Premiums	5-01-03-040	7,800.00	2,900.00	18,700.00	21,600.00	21,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	118,140.84	12,396.61	435,793.39	448,190.00	436,609.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	35,000.00	-	90,000.00	90,000.00	90,000.00
<b>Total PS</b>		<b>10,442,709.73</b>	<b>3,952,333.12</b>	<b>11,770,094.88</b>	<b>15,722,428.00</b>	<b>15,770,020.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	255,919.82	484,115.93	1,515,884.07	2,000,000.00	1,700,000.00
Office Supplies Expenses	5-02-03-010	2,297,397.00	1,999,979.00	1,500,021.00	3,500,000.00	2,975,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	7,784,177.64	7,750,000.00	7,000,000.00	14,750,000.00	12,537,500.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Executive Services-General Administration - 1011**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Supplies and Materials Expenses	5-02-03-990	10,754,109.25	5,199,534.00	3,500,466.00	8,700,000.00	7,395,000.00
Postage and Courier Services	5-02-05-010	-	-	50,000.00	50,000.00	42,500.00
Telephone Expenses	5-02-05-020	772,495.21	237,319.04	562,680.96	800,000.00	680,000.00
Internet Subscription Expenses	5-02-05-030	125,748.26	77,065.04	222,934.96	300,000.00	255,000.00
Confidential Expenses	5-02-10-010	43,220,483.00	21,227,432.00	21,227,435.00	42,454,867.00	54,000,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	2,018,210.00	1,020,358.50	1,020,359.50	2,040,718.00	2,224,978.00
Consultancy Services	5-02-11-030	1,447,050.00	-	2,500,000.00	2,500,000.00	2,125,000.00
Other General Services	5-02-12-990	66,773,713.00	39,125,410.41	25,004,589.59	64,130,000.00	30,048,808.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	4,197,030.00	7,712,038.00	3,407,962.00	11,120,000.00	9,452,000.00
Advertising Expenses	5-02-99-010	2,743,866.67	1,800,000.00	1,500,000.00	3,300,000.00	2,805,000.00
Representation Expenses	5-02-99-030	5,468,833.00	4,445,835.00	3,504,165.00	7,950,000.00	6,757,500.00
Subscription Expenses	5-02-99-070	-	-	100,000.00	100,000.00	85,000.00
Donations	5-02-99-080	7,645,939.04	5,771,573.25	3,778,426.75	9,550,000.00	8,117,500.00
Other Maintenance and Operating Expenses	5-02-99-990	13,382,444.00	7,849,685.68	7,650,314.32	15,500,000.00	10,000,000.00
<b>Total MOOE</b>		<b>168,887,415.89</b>	<b>104,700,345.85</b>	<b>84,145,239.15</b>	<b>188,845,585.00</b>	<b>151,285,786.00</b>
<b>TOTAL COE</b>		<b>179,330,125.62</b>	<b>108,652,678.97</b>	<b>95,915,334.03</b>	<b>204,568,013.00</b>	<b>167,055,806.00</b>

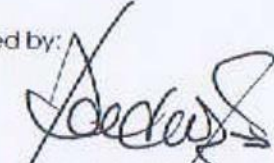


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

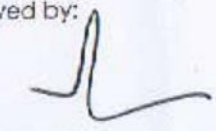
**OFFICE OF THE CITY MAYOR - Executive Services-General Administration - 1011**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
2.0 CAPITAL OUTLAY (CO)						
Office Equipment	1-07-05-020-82	-	-	200,000.00	200,000.00	-
Motor Vehicles	1-07-06-010-87	-	-	6,000,000.00	6,000,000.00	-
Information and Communication Technology Equipment	1-07-05-030-126	-	297,700.00	202,300.00	500,000.00	-
<b>TOTAL CO</b>		-	<b>297,700.00</b>	<b>6,402,300.00</b>	<b>6,700,000.00</b>	-
<b>TOTAL APPROPRIATION</b>			<b>179,330,125.62</b>	<b>108,950,378.97</b>	<b>102,317,634.03</b>	<b>211,268,013.00</b>

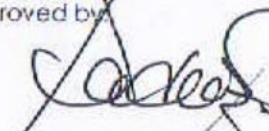
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Executive Services - License Inspection Service - 1015**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	967,680.72	884,321.63	1,861,529.37	2,745,851.00	2,945,796.00
PERA	5-01-02-010	96,121.94	50,000.00	142,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Cash Gift	5-01-02-150	20,000.00	-	40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-140	80,563.00	158,315.00	78,605.00	236,920.00	245,483.00
Year End Bonus	5-01-02-140-1	80,563.00	-	236,920.00	236,920.00	245,483.00
Retirement and Life Insurance Premiums	5-01-03-010	115,823.40	95,587.77	245,577.23	341,165.00	353,496.00
Pag-ibig Contributions	5-01-03-020	4,800.00	2,500.00	7,100.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	14,501.46	14,479.29	42,381.71	56,861.00	66,280.00
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,500.00	7,100.00	9,600.00	9,600.00
Other Personnel Benefits (Monelization of Earned Leave Credits)	5-01-04-990-1	19,511.30	46,252.95	67,925.05	114,178.00	118,305.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	20,000.00	-	40,000.00	40,000.00	40,000.00
<b>Total PS</b>		<b>1,448,364.82</b>	<b>1,277,956.64</b>	<b>2,793,138.36</b>	<b>4,071,095.00</b>	<b>4,314,043.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	440,908.76	287,053.00	312,947.00	600,000.00	510,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	158,507.97	99,998.61	100,001.39	200,000.00	170,000.00
Accountable Forms Expenses (Business Permit Plates)	5-02-03-020	390,000.00	-	450,000.00	450,000.00	382,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	30,000.00	30,000.00	25,500.00
Postage and Courier Services	5-02-05-010	-	-	2,500.00	2,500.00	2,500.00
Telephone Expenses	5-02-05-020	6,403.32	1,164.24	6,335.76	7,500.00	7,500.00

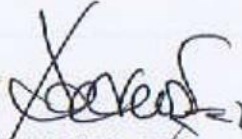


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

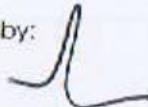
**OFFICE OF THE CITY MAYOR - Executive Services - License Inspection Service - 1015**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Repairs and Maintenance-Transportation Equipment	5-02-13-060	35,590.00	25,000.00	25,000.00	50,000.00	42,500.00
Other Maintenance and Operating Expenses	5-02-99-990	44,708.00	-	20,000.00	20,000.00	17,000.00
<i>Permits and License System Improvement Program</i>						
Other General Services	5-02-12-990	991,772.48	529,561.66	620,438.34	1,150,000.00	977,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	35,870.00	23,210.00	26,790.00	50,000.00	42,500.00
<b>Total MOOE</b>		<b>2,103,760.53</b>	<b>965,987.51</b>	<b>1,644,012.49</b>	<b>2,610,000.00</b>	<b>2,220,000.00</b>
<b>TOTAL COE</b>		<b>3,552,125.35</b>	<b>2,243,944.15</b>	<b>4,437,150.85</b>	<b>6,681,095.00</b>	<b>6,534,043.00</b>
2.0 CAPITAL OUTLAY(CO)						
Vehicle	1-07-06-010-88	-	1,500,000.00	-	1,500,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>1,500,000.00</b>	<b>-</b>	<b>1,500,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>3,552,125.35</b>	<b>3,743,944.15</b>	<b>4,437,150.85</b>	<b>8,181,095.00</b>	<b>6,534,043.00</b>

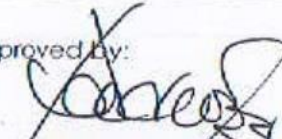
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Information Services-General Administration - 1121**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	1,404,658.44	546,914.60	1,144,059.40	1,690,974.00	1,824,588.00
PERA	5-01-02-010	109,181.84	34,000.00	110,000.00	144,000.00	144,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Cash Gift	5-01-02-150	25,000.00	-	30,000.00	30,000.00	30,000.00
Mid Year Bonus	5-01-02-140	103,554.00	69,257.00	79,185.00	148,442.00	152,049.00
Year End Bonus	5-01-02-140-1	127,431.00	-	148,442.00	148,442.00	152,049.00
Retirement and Life Insurance Premiums	5-01-03-010	169,131.37	65,247.18	148,508.82	213,756.00	218,951.00
Pag-ibig Contributions	5-01-03-020	5,500.00	2,200.00	5,000.00	7,200.00	7,200.00
Philhealth Contributions	5-01-03-030	21,541.93	8,463.03	27,162.97	35,626.00	41,053.00
Employees Compensation Insurance Premiums	5-01-03-040	5,500.00	2,200.00	5,000.00	7,200.00	7,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	29,124.54	-	71,538.00	71,538.00	73,277.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	25,000.00	-	30,000.00	30,000.00	30,000.00
<b>Total PS</b>		<b>2,055,623.12</b>	<b>746,281.81</b>	<b>1,816,896.19</b>	<b>2,563,178.00</b>	<b>2,716,367.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	6,000.00	24,000.00	30,000.00	25,500.00
Office Supplies Expenses	5-02-03-010	59,098.15	-	60,000.00	60,000.00	51,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	50,000.00	50,000.00	42,500.00
Telephone Expenses	5-02-05-020	-	-	25,000.00	25,000.00	25,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	42,500.00

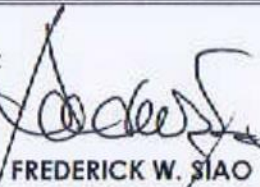


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

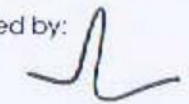
**OFFICE OF THE CITY MAYOR - Information Services-General Administration - 1121**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Public Information Fund</i>						
Training Expenses	5-02-02-010	-	-	150,000.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	-	-	60,000.00	60,000.00	51,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	50,000.00	50,000.00	42,500.00
Other General Services	5-02-12-990	1,938,563.44	939,377.37	1,060,622.63	2,000,000.00	1,700,000.00
Advertising Expenses	5-02-99-010	2,192,799.97	996,000.00	1,404,000.00	2,400,000.00	2,040,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	42,500.00
<b>Total MOOE</b>		<b>4,190,461.56</b>	<b>1,941,377.37</b>	<b>2,983,622.63</b>	<b>4,925,000.00</b>	<b>4,190,000.00</b>
<b>TOTAL COE</b>		<b>6,246,084.68</b>	<b>2,687,659.18</b>	<b>4,800,518.82</b>	<b>7,488,178.00</b>	<b>6,906,367.00</b>
<b>TOTAL APPROPRIATION</b>		<b>6,246,084.68</b>	<b>2,687,659.18</b>	<b>4,800,518.82</b>	<b>7,488,178.00</b>	<b>6,906,367.00</b>

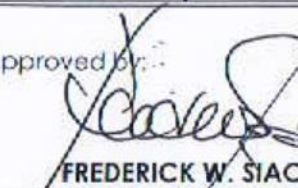
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Information Services-Library Services - 1122**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	820,980.00	465,324.70	1,056,693.30	1,522,018.00	1,708,020.00
PERA	5-01-02-010	24,000.00	18,000.00	78,000.00	96,000.00	96,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	18,000.00	24,000.00	24,000.00
Cash Gift	5-01-02-150	5,000.00	-	20,000.00	20,000.00	20,000.00
Mid Year Bonus	5-01-02-140	68,415.00	69,963.00	68,033.00	137,996.00	142,335.00
Year End Bonus	5-01-02-140-1	68,415.00	-	137,996.00	137,996.00	142,335.00
Retirement and Life Insurance Premiums	5-01-03-010	98,517.60	55,059.88	143,654.12	198,714.00	204,963.00
Pag-ibig Contributions	5-01-03-020	1,200.00	900.00	3,900.00	4,800.00	4,800.00
Philhealth Contributions	5-01-03-030	10,800.00	7,370.39	25,748.61	33,119.00	38,431.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	900.00	3,900.00	4,800.00	4,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	32,971.03	-	66,504.00	66,504.00	68,595.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	5,000.00	-	20,000.00	20,000.00	20,000.00
<b>Total PS</b>		<b>1,142,498.63</b>	<b>623,517.97</b>	<b>1,642,429.03</b>	<b>2,265,947.00</b>	<b>2,474,279.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	100,000.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	89,613.50	50,000.00	50,000.00	100,000.00	85,000.00
Postage and Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	5,607.75	1,164.24	8,835.76	10,000.00	10,000.00
Internet Subscription Expenses	5-02-05-030	17,592.00	2,199.00	27,801.00	30,000.00	30,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00

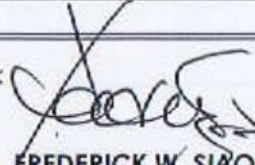


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

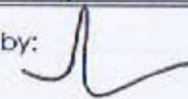
**OFFICE OF THE CITY MAYOR - Information Services-Library Services - 1122**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Supplies and Materials Expenses	5-02-03-990	-	75,000.00	75,000.00	150,000.00	127,500.00
Other Maintenance and Operating Expenses	5-02-99-990	32,824.00	-	20,000.00	20,000.00	17,000.00
<i>Archives and Records Enhancement Program</i>						
Other General Services	5-02-12-990	99,913.64	200,128.25	299,871.75	500,000.00	425,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	85,000.00
Textbooks and Instructional Materials Expenses	5-02-03-110	-	500,000.00	500,000.00	1,000,000.00	850,000.00
<b>Total MOOE</b>		<b>245,550.89</b>	<b>828,491.49</b>	<b>1,386,508.51</b>	<b>2,215,000.00</b>	<b>1,888,750.00</b>
<b>TOTAL COE</b>		<b>1,388,049.52</b>	<b>1,452,009.46</b>	<b>3,028,937.54</b>	<b>4,480,947.00</b>	<b>4,363,029.00</b>
<b>2.0 Capital Outlay (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-127	-	500,000.00	-	500,000.00	-
Other Machinery and Equipment	1-07-05-990-147	-	25,000.00	-	25,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>525,000.00</b>	<b>-</b>	<b>525,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>1,388,049.52</b>	<b>1,977,009.46</b>	<b>3,028,937.54</b>	<b>5,005,947.00</b>	<b>4,363,029.00</b>

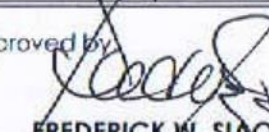
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENNERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Development Services-Cultural - 3391**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	290,654.50	155,782.00	156,362.00	312,144.00	330,876.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	6,000.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
Mid Year Bonus	5-01-02-140	24,161.00	26,012.00	-	26,012.00	27,573.00
Year End Bonus	5-01-02-140-1	24,161.00	-	26,012.00	26,012.00	27,573.00
Retirement and Life Insurance Premiums	5-01-03-010	34,878.54	18,728.50	18,728.50	37,457.00	39,706.00
Pag-ibig Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	1,200.00
Philhealth Contributions	5-01-03-030	4,349.02	2,341.08	3,901.92	6,243.00	7,445.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	-	-	12,536.00	12,536.00	13,288.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>Total PS</b>		<b>420,604.06</b>	<b>222,063.58</b>	<b>240,740.42</b>	<b>462,804.00</b>	<b>488,861.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	20,000.00	20,000.00	17,000.00
Donations (Financial assistance to gifted and talented children)	5-02-99-080-1	-	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	-	44,869.13	55,130.87	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	150,000.00	150,000.00	127,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	100,000.00	100,000.00	85,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	37,500.00	112,500.00	150,000.00	127,500.00
Telephone Expenses	5-02-05-020	-	9,486.72	12,513.28	22,000.00	22,000.00
Water Expenses	5-02-04-010	-	-	1,000.00	1,000.00	1,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Development Services-Cultural - 3391**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Cultural and Arts Services</i>						
Other General Services	5-02-12-990	481,935.04	240,000.00	560,000.00	800,000.00	680,000.00
<i>Mayor's Committee for Culture and Arts</i>						
Office Supplies Expenses	5-02-03-010	47,885.25	-	-	-	-
Water Expenses	5-02-04-010	381.00	-	-	-	-
Telephone Expenses	5-02-05-020	18,973.44	-	-	-	-
Other General Services	5-02-12-990	250,124.80	126,389.52	145,610.48	272,000.00	231,200.00
Other Maintenance and Operating Expenses	5-02-99-990	262,118.00	-	86,000.00	86,000.00	73,100.00
<i>For Preservation and Development of Indigenous Culture to our region</i>						
Training Expenses	5-02-02-010	219,622.00	-	300,000.00	300,000.00	255,000.00
Office Supplies Expenses	5-02-03-010	22,952.00	-	-	-	-
Prizes	5-02-06-020	195,000.00	-	150,000.00	150,000.00	127,500.00
Printing and Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	50,000.00	50,000.00	42,500.00
Other Maintenance and Operating Expenses	5-02-99-990	21,438.95	-	50,000.00	50,000.00	42,500.00
<i>Iligan City Council for Culture and Arts Development</i>						
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	85,000.00
Prizes	5-02-06-020	-	-	200,000.00	200,000.00	170,000.00
Other Maintenance and Operating Expenses	5-02-99-990	8,750.00	-	50,000.00	50,000.00	42,500.00
<b>Total MOOE</b>		<b>1,529,180.48</b>	<b>458,245.37</b>	<b>2,292,754.63</b>	<b>2,751,000.00</b>	<b>2,341,800.00</b>
<b>TOTAL COE</b>		<b>1,949,784.54</b>	<b>680,308.95</b>	<b>2,533,495.05</b>	<b>3,213,804.00</b>	<b>2,830,661.00</b>

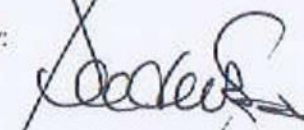


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

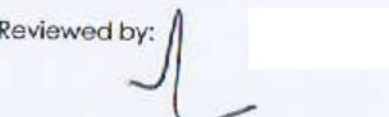
**OFFICE OF THE CITY MAYOR - Development Services-Cultural - 3391**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 Capital Outlay</b>						
Information and Communication Technology Equipment	1-07-05-030-161	-	-	200,000.00	200,000.00	-
Office Equipment	1-07-05-020-105	-	-	200,000.00	200,000.00	-
Technical and Scientific Equipment (Ethnic Musical Instruments)	1-07-05-140-11	-	-	200,000.00	200,000.00	-
Furniture and Fixtures (partition and cubicle)	1-07-07-010-70	-	-	250,000.00	250,000.00	-
<b>Total CO</b>		-	-	<b>850,000.00</b>	<b>850,000.00</b>	
<b>TOTAL APPROPRIATION</b>		<b>1,949,784.54</b>	<b>680,308.95</b>	<b>3,383,495.05</b>	<b>4,063,804.00</b>	<b>2,830,661.00</b>


Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Development Services-Sports/Development/Physical Fitness - 3392**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	822,780.00	370,971.48	968,930.52	1,339,902.00	1,528,320.00
PERA	5-01-02-010	72,000.00	30,000.00	90,000.00	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	12,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	15,000.00	-	25,000.00	25,000.00	25,000.00
Mid Year Bonus	5-01-02-140	68,565.00	51,696.00	71,682.00	123,378.00	127,360.00
Year End Bonus	5-01-02-140-1	68,565.00	-	123,378.00	123,378.00	127,360.00
Retirement and Life Insurance Premiums	5-01-03-010	98,733.60	45,521.30	132,142.70	177,664.00	183,399.00
Pag-ibig Contributions	5-01-03-020	3,600.00	1,500.00	4,500.00	6,000.00	6,000.00
Philhealth Contributions	5-01-03-030	12,341.77	5,564.59	24,046.41	29,611.00	34,387.00
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,500.00	4,500.00	6,000.00	6,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	25,236.11	-	59,459.00	59,459.00	61,378.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	15,000.00	-	25,000.00	25,000.00	25,000.00
<b>Total PS</b>		<b>1,223,421.48</b>	<b>524,753.37</b>	<b>1,540,638.63</b>	<b>2,065,392.00</b>	<b>2,274,204.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Office Supplies Expenses	5-02-03-010	13,472.34	7,500.00	7,500.00	15,000.00	12,750.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	192,274.25	100,000.00	100,000.00	200,000.00	170,000.00
Telephone Expenses	5-02-05-020	7,285.88	356.79	9,643.21	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	24,403.50	6,250.00	18,750.00	25,000.00	21,250.00

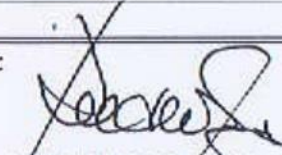


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Development Services-Sports/Development/Physical Fitness - 3392**

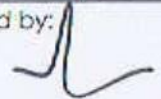
Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Sports Development Fund</i>						
Traveling Expenses	5-02-01-010	22,500.00	13,650.00	2,736,350.00	2,750,000.00	1,500,000.00
Training Expenses	5-02-02-010	-	38,400.00	155,200.00	193,600.00	164,560.00
Other Supplies and Materials Expenses	5-02-03-990	789,284.00	934,954.50	935,245.50	1,870,200.00	1,589,670.00
Awards/Rewards Expenses	5-02-06-010	82,500.00	50,000.00	1,950,000.00	2,000,000.00	1,700,000.00
Prizes	5-02-06-020	1,065,100.00	1,520,700.00	1,810,700.00	3,331,400.00	2,000,000.00
Other General Services	5-02-12-990	1,487,938.17	852,049.33	3,164,492.67	4,016,542.00	2,000,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	59,000.00	75,000.00	75,000.00	150,000.00	127,500.00
Representation Expenses	5-02-99-030	239,890.00	109,000.00	159,000.00	268,000.00	227,800.00
Other Maintenance and Operating Expenses	5-02-99-990	-	270,469.00	741,531.00	1,012,000.00	500,000.00
<b>Total MOOE</b>		<b>3,983,648.14</b>	<b>3,978,329.62</b>	<b>11,863,412.38</b>	<b>15,841,742.00</b>	<b>10,023,530.00</b>
<b>TOTAL COE</b>		<b>5,207,069.62</b>	<b>4,503,082.99</b>	<b>13,404,051.01</b>	<b>17,907,134.00</b>	<b>12,297,734.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Sports Equipment	1-07-05-130-8	-	327,123.00	-	327,123.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>327,123.00</b>	<b>-</b>	<b>327,123.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>5,207,069.62</b>	<b>4,830,205.99</b>	<b>13,404,051.01</b>	<b>18,234,257.00</b>	<b>12,297,734.00</b>

Prepared by:

  
**FREDERICK W. SIAO**

City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**

Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Misc. Health Services -Others - 4999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Maintenance and Other Operating Expenses (MOOE)</b>						
Drugs and Medicines (Medicines to poor patients)	5-02-03-070-1	10,400,677.00	5,500,000.00	5,700,000.00	11,200,000.00	9,520,000.00
Other General Services (Medical Personnel at ICQTF) SB# 1	5-02-12-990	22,715,306.02	-	-	-	-
Other General Services (ICDRRM Nurses) SB# 1	5-02-12-990	2,441,541.33	-	-	-	-
Donations (Blood Services for Poor Patients)	5-02-99-080-48	6,065,200.00	3,359,800.00	4,640,200.00	8,000,000.00	6,800,000.00
Donations (Expenses for medical-surgical mission surgeons for indigents)	5-02-99-080-2	-	-	500,000.00	500,000.00	425,000.00
Donations (BHW & BNS)	5-02-99-080	-	-	3,513,000.00	3,513,000.00	2,986,050.00
<i>Emergency Assistance for Service Employee(s)</i>						
Donations	5-02-99-080-38	1,570,000.00	500,000.00	500,000.00	1,000,000.00	850,000.00
<i>STI, HIV/AIDS Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	36,570.00	36,570.00	50,000.00
Other General Services	5-02-12-990	392,491.70	183,105.69	280,324.31	463,430.00	500,000.00
<i>Iligan City Nutrition Program</i>						
Training Expenses	5-02-02-010	220,937.50	148,050.00	151,950.00	300,000.00	255,000.00
Office Supplies Expenses	5-02-03-010	4,474.50	24,998.75	25,001.25	50,000.00	42,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	25,000.00	50,000.00	42,500.00
Other Supplies and Materials Expenses (Supplemental Feeding for 3 to 5 years old Pre-School Children)	5-02-03-990	399,860.00	998,877.83	1,001,122.17	2,000,000.00	1,700,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Misc. Health Services -Others - 4999

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Prizes	5-02-06-020	-	-	100,000.00	100,000.00	85,000.00
Other General Services	5-02-12-990	160,453.77	142,708.02	257,291.98	400,000.00	340,000.00
Subsidy-Others (Brgy. Nutrition Scholars)	5-02-14-990-5	3,102,492.71	1,410,000.00	1,890,000.00	3,300,000.00	2,805,000.00
Representation Expenses	5-02-99-030	8,730.00	15,000.00	-	15,000.00	12,750.00
<i>Feeding Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	3,634,584.60	2,400,000.00	2,600,000.00	5,000,000.00	4,250,000.00
<i>Philhealth Management Program for Indigents and Philhealth Point of Care</i>						
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	17,855.75	-	100,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	100,000.00	100,000.00	85,000.00
Drugs and Medicines Expenses	5-02-03-070	1,899,365.00	999,633.90	1,000,366.10	2,000,000.00	1,700,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	24,055.00	17,500.00	232,500.00	250,000.00	212,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	69,917.57	43,750.00	131,250.00	175,000.00	148,750.00
Telephone Expenses	5-02-05-020	-	-	7,000.00	7,000.00	7,000.00
Internet Subscription Expenses	5-02-05-030	-	-	14,000.00	14,000.00	14,000.00
Other General Services	5-02-12-990	4,699,144.76	2,406,275.35	2,493,724.65	4,900,000.00	4,165,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	31,190.00	16,460.00	133,540.00	150,000.00	127,500.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	15,000.00	15,000.00	12,750.00
Subsidy-Others	5-02-14-990-6	10,977,100.00	-	2,100,000.00	2,100,000.00	1,785,000.00
Other Maintenance and Operating Expenses	5-02-99-990	369,894.00	-	39,000.00	39,000.00	33,150.00
<i>Mortuary Assistance Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	4,192,130.00	5,750,000.00	3,250,000.00	9,000,000.00	7,650,000.00
Donations	5-02-99-080-39	300,000.00	55,000.00	245,000.00	300,000.00	255,000.00
Other Maintenance and Operating Expenses	5-02-99-990	2,656,770.00	1,499,000.00	1,501,000.00	3,000,000.00	2,550,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Health Services -Others - 4999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Temporary Treatment and Monitoring Facility</i>						
Other General Services	5-02-12-990	-	-	2,693,556.00	2,693,556.00	-
Medical and Laboratory Supplies Expenses	5-02-03-080	-	100,000.00	100,000.00	200,000.00	-
Electricity Expenses	5-02-04-020	-	-	240,000.00	240,000.00	-
Telephone Expenses	5-02-05-020	-	-	240,000.00	240,000.00	-
Internet Subscription Expenses	5-02-05-030	-	-	240,000.00	240,000.00	-
Drugs and Medicines Expenses	5-02-03-070	-	-	1,500,000.00	1,500,000.00	-
Food Supplies Expenses	5-02-03-050	-	-	1,000,000.00	1,000,000.00	-
Office Supplies Expenses	5-02-03-010	-	249,984.00	250,016.00	500,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	500,000.00	500,000.00	-
<b>Total MOOE</b>		<b>76,354,171.21</b>	<b>25,845,143.54</b>	<b>39,446,412.46</b>	<b>65,291,556.00</b>	<b>49,579,450.00</b>
<b>TOTAL COE</b>		<b>76,354,171.21</b>	<b>25,845,143.54</b>	<b>39,446,412.46</b>	<b>65,291,556.00</b>	<b>49,579,450.00</b>
2.0 Capital Outlay						
<i>Iligan City Nutrition Program</i>						
Other Machinery and Equipment	1-07-05-990-148	-	-	200,000.00	200,000.00	-
<i>Temporary Treatment and Monitoring Facility</i>						
Office Equipment	1-07-05-020-83	-	-	500,000.00	500,000.00	-
Information and Communication Technology Equipment	1-07-05-030-128	-	-	50,000.00	50,000.00	-
<b>Total CO</b>		<b>-</b>	<b>-</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>76,354,171.21</b>	<b>25,845,143.54</b>	<b>40,196,412.46</b>	<b>66,041,556.00</b>	<b>49,579,450.00</b>

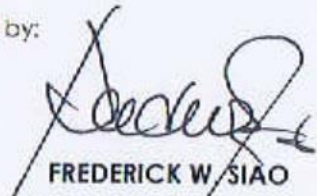


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

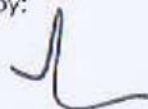
**OFFICE OF THE CITY MAYOR - Misc. Health Services -Others - 4999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	

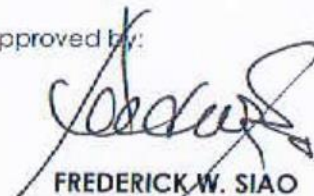
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Community and Housing Development - 6541**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	1,084,764.65	880,221.18	1,511,604.82	2,391,826.00	2,543,952.00
PERA	5-01-02-010	48,000.00	52,709.66	115,290.34	168,000.00	168,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	30,000.00	42,000.00	42,000.00
Cash Gift	5-01-02-150	10,000.00	-	35,000.00	35,000.00	35,000.00
Mid Year Bonus	5-01-02-140	89,877.00	169,423.00	35,875.00	205,298.00	211,996.00
Year End Bonus	5-01-02-140-1	91,015.00	-	205,298.00	205,298.00	211,996.00
Retirement and Life Insurance Premiums	5-01-03-010	130,171.76	105,157.64	190,471.36	295,629.00	305,275.00
Pag-ibig Contributions	5-01-03-020	2,400.00	2,700.00	5,700.00	8,400.00	8,400.00
Philhealth Contributions	5-01-03-030	13,876.56	12,033.82	37,238.18	49,272.00	57,239.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	2,700.00	5,700.00	8,400.00	8,400.00
Other Personnel Benefits (Monelization of Earned Leave Credits)	5-01-04-990-1	35,077.06	-	98,939.00	98,939.00	102,167.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	10,000.00	-	35,000.00	35,000.00	35,000.00
<b>Total PS</b>		<b>1,529,582.03</b>	<b>1,236,945.30</b>	<b>2,306,116.70</b>	<b>3,543,062.00</b>	<b>3,729,425.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	14,350.00	85,650.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	39,666.00	25,000.00	25,000.00	50,000.00	42,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	133,274.91	100,000.00	100,000.00	200,000.00	170,000.00
Telephone Expenses	5-02-05-020	6,985.44	4,491.72	10,508.28	15,000.00	15,000.00
Internet Subscription Expenses	5-02-05-030	11,988.00	4,995.00	10,005.00	15,000.00	15,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	25,871.00	29,600.00	30,400.00	60,000.00	51,000.00
Other Maintenance and Operating Expenses	5-02-99-990	28,114.00	-	37,500.00	37,500.00	31,875.00

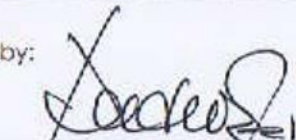


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE CITY MAYOR - Community and Housing Development - 6541**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Relocation of Squatters affected by Government Projects</i>						
Survey Expenses	5-02-07-010	-	-	250,000.00	250,000.00	212,500.00
Other General Services	5-02-12-990	1,293,521.86	746,423.74	753,576.26	1,500,000.00	1,275,000.00
<i>Investigation and Survey</i>						
Other General Services	5-02-12-990	424,188.59	-	800,000.00	800,000.00	680,000.00
Donations	5-02-99-080-40	-	-	200,000.00	200,000.00	170,000.00
<b>Total MOOE</b>		<b>1,963,609.80</b>	<b>924,860.46</b>	<b>2,302,639.54</b>	<b>3,227,500.00</b>	<b>2,747,875.00</b>
<b>TOTAL COE</b>		<b>3,493,191.83</b>	<b>2,161,805.76</b>	<b>4,608,756.24</b>	<b>6,770,562.00</b>	<b>6,477,300.00</b>
<b>TOTAL APPROPRIATION</b>		<b>3,493,191.83</b>	<b>2,161,805.76</b>	<b>4,608,756.24</b>	<b>6,770,562.00</b>	<b>6,477,300.00</b>

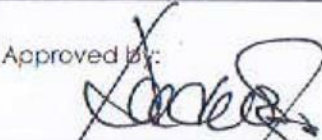
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Family Planning Services (Population Officer) - 7621**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	1,788,319.97	1,255,892.76	2,068,278.24	3,324,171.00	3,529,548.00
PERA	5-01-02-010	123,363.63	66,000.00	126,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	18,000.00	48,000.00	48,000.00
Cash Gift	5-01-02-150	25,000.00	-	40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-140	136,708.00	211,512.00	73,509.00	285,021.00	294,129.00
Year End Bonus	5-01-02-140-1	154,437.00	-	285,021.00	285,021.00	294,129.00
Retirement and Life Insurance Premiums	5-01-03-010	213,937.24	145,418.60	265,011.40	410,430.00	423,546.00
Pag-ibig Contributions	5-01-03-020	6,200.00	3,300.00	6,300.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	26,953.37	22,762.91	45,642.09	68,405.00	79,415.00
Employees Compensation Insurance Premiums	5-01-03-040	6,200.00	3,300.00	6,300.00	9,600.00	9,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	45,201.87	21,784.55	115,574.45	137,359.00	141,749.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	25,000.00	-	40,000.00	40,000.00	40,000.00
<b>Total PS</b>		<b>2,581,321.08</b>	<b>1,759,970.82</b>	<b>3,089,636.18</b>	<b>4,849,607.00</b>	<b>5,101,716.00</b>
<b>1.2 Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	26,880.75	-	50,000.00	50,000.00	42,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	24,982.00	25,018.00	50,000.00	42,500.00
Electricity Expenses	5-02-04-020	48,509.00	30,789.62	54,210.38	85,000.00	72,250.00
Telephone Expenses	5-02-05-020	7,920.98	4,074.84	5,925.16	10,000.00	10,000.00
Internet Subscription Expenses	5-02-05-030	13,569.10	6,993.00	13,007.00	20,000.00	20,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	50,000.00	50,000.00	42,500.00




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

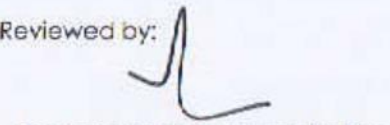
**OFFICE OF THE CITY MAYOR - Family Planning Services (Population Officer) - 7621**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Subscription Expenses	5-02-99-070	-	-	-	-	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	775.00	995.00	29,005.00	30,000.00	21,000.00
<b>Total MOOE</b>		<b>97,654.83</b>	<b>67,834.46</b>	<b>277,165.54</b>	<b>345,000.00</b>	<b>298,250.00</b>
<b>TOTAL COE</b>		<b>2,678,975.91</b>	<b>1,827,805.28</b>	<b>3,366,801.72</b>	<b>5,194,607.00</b>	<b>5,399,966.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
Information and Communication Technology Equipment	1-07-05-030-129	-	-	75,000.00	75,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>2,678,975.91</b>	<b>1,827,805.28</b>	<b>3,441,801.72</b>	<b>5,269,607.00</b>	<b>5,399,966.00</b>

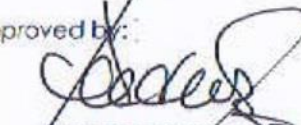
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Maintenance and Other Operating Expenses (MOOE)	<b>8999</b>					
Subsidy to Special Account	5-02-14-070	16,310,214.65	-	78,420,506.00	78,420,506.00	4,761,539.00
	<b>8859</b>					
Repairs and Maintenance-Machinery and Equipment [Construction and Heavy Equipment]	5-02-13-050-1	4,551,310.00	-	6,000,000.00	6,000,000.00	5,100,000.00
Repairs and Maintenance-Machinery and Equipment [Garbage Trucks]	5-02-13-050-2	2,190,840.00	-	6,000,000.00	6,000,000.00	5,100,000.00
<u>Donations:</u>						
Burial assistance to the Surviving Families of Duty Registered PWD	5-02-99-080-41	306,000.00	-	500,000.00	500,000.00	425,000.00
Financial Assistance to Destitute/Indigent Persons with Disabilities	5-02-99-080-42	1,060,000.00	-	2,000,000.00	2,000,000.00	1,700,000.00
Fisher Folks Damage Assistance	5-02-99-080-43	999,976.00	-	2,000,000.00	2,000,000.00	-
Aid to Farmer's Association	5-02-99-080-50	-	-	2,000,000.00	2,000,000.00	-
Crop Damage Assistance	5-02-99-080-44	999,966.00	-	-	-	-
Highly Urbanized City Agricultural and Fishery Council	5-02-99-080-45	286,363.56	-	500,000.00	500,000.00	-
SB#1, CY 2022 Financial Assistance to COVID-19 Recovery Program for MSME	5-02-99-080	-	-	5,000,000.00	5,000,000.00	-
SB#1, CY 2022 Financial Assistance to COVID-19 Recovery Program for Transport Groups and Displaced Workers	5-02-99-080	-	-	3,000,000.00	3,000,000.00	-
SB#1, CY 2022 Emergency Cash/Food Assistance to Disaster Victims	5-02-99-080	-	-	6,035,430.30	6,035,430.30	-
SB#1, CY 2022 Equity for the Cadayunan Tribal Farmers Association's Production Project in Brgy. Rogongan, Iligan City, a beneficiary of the Philippine Rural Development Project Project-Investment in Rural Enterprise and Agriculture Productivity (PRDP-IREAP) funded by the European Union in the amount of P10,528,861.63 per SP Res.21-801 dated November 12, 2021	5-02-99-080	-	-	666,978.63	666,978.63	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
SB#1, CY 2022 Crops Production Support Program (Agricultural and Marine Supplies Expenses)	5-02-03-100	-	-	4,000,000.00	4,000,000.00	-
SB#1, CY 2022 Survey Expenses (Political Boundary Survey)	5-02-07-010	-	-	4,000,000.00	4,000,000.00	-
<i>SB#1, CY 2022 Implementation of 2022 Community-Based Monitoring System-PSA Lead Iligan City (RA No. 11315)</i>						
Traveling Expenses	5-02-01-010	-	-	1,603,280.00	1,603,280.00	-
Training Expenses	5-02-02-010	-	-	5,400,701.92	5,400,701.92	-
Office Supplies Expenses	5-02-03-010	-	-	289,100.00	289,100.00	-
Accountable Forms Expenses	5-02-03-020	-	-	1,081,863.00	1,081,863.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	1,464,000.00	1,464,000.00	-
Telephone Expenses	5-02-05-020	-	-	279,000.00	279,000.00	-
Other General Services	5-02-12-990	-	-	8,684,485.60	8,684,485.60	-
Printing and Publication Expenses	5-02-99-020	-	-	2,358,167.00	2,358,167.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	1,470,599.88	1,470,599.88	-
Emergency Food and Non-Food Assistance for COVID-19 Pandemic in Iligan City	5-02-03-060	-	-	60,000,000.00	60,000,000.00	-
Repairs and Maintenance-Machinery & Equip. (Const. and Heavy Equipment) 2021 SB#2	5-02-13-050-11	1,023,025.00	-	-	-	-
<i>COVID-19 Other Related Expenses:</i>						
Food Supplies Expenses (for Frontliners LSIs and RFOs) 2021 SB#2	5-02-03-050-4	31,041,536.70	-	-	-	-
Fuel, Oil and Lubricants Expenses 2021 SB#2	5-02-03-090-20	999,899.99	-	-	-	-
Rent Expenses (Response Vehicle) 2021 SB#2	5-02-99-050-9	1,170,000.00	-	-	-	-
Rent Expenses (Isolation Facility) 2021 SB#2	5-02-99-050-10	4,580,900.00	-	-	-	-
Other Necessary COVI-19 Expenses 2021 SB#2	5-02-99-990-373	1,000,000.00	-	-	-	-
Repairs and Maintenance-Isolation Facility 2021 SB#2	5-02-13-040-13	1,500,000.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Rent Expenses (for Heavy Equipment)	5-02-99-050	-	-	-	-	238,500.00
Repairs and Maintenance-Building and Other Structures (Isolation Centers)	5-02-13-040	-	-	1,500,000.00	1,500,000.00	-
<i>Boundary Dispute Resolution</i>						
Other General Services	5-02-12-990	464,500.51	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	199,500.00	-	-	-	-
<i>National Wealth Projects/Program</i>						
Electricity Expenses	5-02-04-020	15,200,000.00	-	15,200,000.00	15,200,000.00	15,200,000.00
<i>Indigenous People Education Program (SIKAT)</i>						
Representation Expenses	5-02-99-030	-	-	500,000.00	500,000.00	425,000.00
<i>PWD Welfare Program</i>						
Other General Services	5-02-12-990	118,996.63	-	165,000.00	165,000.00	140,250.00
Telephone Expenses	5-02-05-020	18,973.44	-	20,000.00	20,000.00	20,000.00
Electricity Expenses	5-02-04-020	32,720.40	-	40,000.00	40,000.00	40,000.00
Water Expenses	5-02-04-010	-	-	1,000.00	1,000.00	850.00
Prizes	5-02-06-020	-	-	80,000.00	80,000.00	68,000.00
Traveling Expenses	5-02-01-010	-	-	100,000.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	-	-	40,000.00	40,000.00	34,000.00
Drugs and Medicines Expenses	5-02-03-070	116,650.00	-	150,000.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	-	-	200,000.00	200,000.00	170,000.00
Other Supplies and Materials Expenses	5-02-03-990	576,770.00	-	500,000.00	500,000.00	425,000.00
Other Maintenance and Operating Expenses	5-02-99-990	51,979.00	-	54,000.00	54,000.00	45,900.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	141,794.00	-	150,000.00	150,000.00	127,500.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Brgy. Agricultural &amp; Non-Agricultural Prod. Dev't. &amp; Mgt. Program</i>						
Office Supplies Expenses	5-02-03-010	197,015.55	-	10,000.00	10,000.00	
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	95,000.00	95,000.00	
Other Supplies and Materials Expenses	5-02-03-990	137,890.00	-	150,000.00	150,000.00	
Other General Services	5-02-12-990	58,035.00	-	210,000.00	210,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	-	-	35,000.00	35,000.00	
<b>ILIGAN INTEGRATED LIVELIHOOD DEVELOPMENT PROGRAM:</b>						
<i>Livelihood Recovery and Enhancement Project (LREP)</i>						
Training Expenses	5-02-02-010	76,000.00	-	200,000.00	200,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	61,470.00	-	300,000.00	300,000.00	800,000.00
Other General Services	5-02-12-990	-	-	400,000.00	400,000.00	534,600.00
<i>Livelihood Skills Training (LST)</i>						
Training Expenses	5-02-02-010	-	-	-	-	150,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	450,000.00
Other General Services	5-02-12-990	-	-	-	-	213,840.00
<i>Livelihood Impact Monitoring and Outsourcing (LIMO)</i>						
Traveling Expenses	5-02-01-010	-	-	-	-	200,000.00
Training Expenses	5-02-02-010	-	-	-	-	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	200,000.00
Other General Services	5-02-12-990	-	-	-	-	213,840.00
<i>Enhancing Facility for Livelihood Service Delivery (E-FLISD)</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	800,000.00	800,000.00	-
Other General Services	5-02-12-990	299,055.19	-	200,000.00	200,000.00	-
<b>Total MOOE</b>		<b>85,771,381.62</b>	<b>-</b>	<b>223,854,112.33</b>	<b>223,854,112.33</b>	<b>37,096,319.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL COE</b>		<b>85,771,381.62</b>	-	<b>223,854,112.33</b>	<b>223,854,112.33</b>	<b>37,096,319.00</b>
2.0 Capital Outlay						
<i>Livelihood Recovery and Enhancement Project (LREP)</i>						
Information and Communication Technology Equipment	1-07-05-030	-	-	-	-	137,720.00
Other Machinery and Equipment	1-07-05-990	-	-	-	-	800,000.00
Construction of EEDMO Building	1-07-04-010-26	-	-	5,000,000.00	5,000,000.00	-
Motor Vehicles (3 units Coaster)	1-07-06-010-89	-	-	20,000,000.00	20,000,000.00	-
Construction of Perimeter Fence for the Senior Citizens Building, Brgy. Hindang, Iligan City	1-07-02-990-8	-	-	560,000.00	560,000.00	-
Construction of Basketball Court in Deus Caritas, Purok 3-A Tonggo Brgy. Buruun, Iligan City	1-07-03-990-21	-	-	1,000,000.00	1,000,000.00	-
Motor Vehicle for Hemodialysis Patients	1-07-06-010-90	-	-	2,000,000.00	2,000,000.00	-
Technical and Scientific Equipment (Instrument for Water and Pipeline Finder/Locator)	1-07-05-140-5	-	-	1,100,000.00	1,100,000.00	-
Motor Vehicle (KIA 4x4) - ICWS	1-07-06-010-106	-	-	1,400,000.00	1,400,000.00	-
Other Machinery and Equipment (2 sets 12" to 24" Pipe Wrenches and other tools	1-07-05-990-149	-	-	500,000.00	500,000.00	-
Rehabilitation of Industrial Water Supply Pipe Breather (8" Diameter) at Agus 7 (Supply of Industrial Water to NSC Comfort Rooms and other usages to save on Potable Water Supplied by ICWS	1-07-03-040-57	-	-	214,000.00	214,000.00	-
Purchase of Water Dosing Pump for Chlorine of Water System at Slaughterhouse, 2021 SB#1	1-07-05-990-133	99,500.00	-	-	-	-
Restoration of Drainage and Slope Protection at Doña Maria Subdivision, Phse 2B, Brgy. Tipanoy, Iligan City, 2021 SB#1	1-07-10-020-209	183,281.12	-	-	-	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Concreting of Road at Purak 8D, Block 23 to Block 18, Brgy. Sta. Elena, Iligan City	1-07-10-020-221	3,235,000.00	-	-	-	-
Concreting of Road at Emerald Homes, Brgy. San Roque, Iligan City, 2021 SB#1	1-07-10-020-222	1,500,000.00	-	-	-	-
Improvement of Road from Sitio Ampucan to Lower Mainit, Brgy. Mainit, Iligan City, 2021 SB#1	1-07-10-020-225	1,250,000.00	-	-	-	-
Sports Equipment for Sangguniang Kabataan, 2021 SB#1	1-07-05-130-5	6,002,469.00	-	-	-	-
Procurement of IWATA Air Cooler, 2021 SB#2	1-07-05-020-80	300,000.00	-	-	-	-
<i>PWD Welfare Program</i>						
Office Equipment (Airconditioner)	1-07-05-020-84	-	-	64,700.00	64,700.00	-
Office Equipment (Heavy Duty Photocopier)	1-07-05-020-85	-	-	42,000.00	42,000.00	-
Information and Communication Technology Equipment	1-07-05-030-130	-	-	85,500.00	85,500.00	-
Sports Equipment (7 units Sportsmatic Wheelchair)	1-07-05-130-9	-	-	160,650.00	160,650.00	-
Office Equipment (Projector)	1-07-05-020-86	-	-	15,000.00	15,000.00	-
<i>SB#1, CY 2022 Implementation of 2022 Community-Based Monitoring System-PSA Lead Iligan City (RA No. 11315)</i>						
Information and Communication Technology Equipment	1-07-05-030-162	-	-	8,165,000.00	8,165,000.00	-
Lot for relocation site of fire victims in Brgy. Buruan, Iligan City	1-07-01-010-32	-	-	1,500,000.00	1,500,000.00	-
Purchase of Lot at Abaga Water Source for Barangay Suarez Water Project	1-07-01-010-33	-	-	6,200,000.00	6,200,000.00	-
Land (for expropriation /acquisition)	1-07-01-010-34	-	-	10,000,000.00	10,000,000.00	-
Completion of Iligan's Best Display Center	1-07-04-010-42	-	-	1,000,000.00	1,000,000.00	-
Construction of City's Archival Storage Building and Facilities	1-07-04-010-43	-	-	7,000,000.00	7,000,000.00	-
Additional Appropriation for the Construction of Comfort Rooms and Reroofing of Central Market	1-07-04-040-11	-	-	1,500,000.00	1,500,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Additional Appropriation for the Proposed LGU Iligan Fuel Service Station Project	1-07-04-990-99	-	-	9,000,000.00	9,000,000.00	-
Complete Roof Replacement and Rehabilitation of the School Gymnasium of Tambo Central School, Brgy. Hinaplanan, Iligan City	1-07-04-990-100	-	-	3,500,000.00	3,500,000.00	-
Additional Approp. for Towing Truck (Traffic Inspection Division)	1-07-05-080-59	-	-	4,000,000.00	4,000,000.00	-
Construction and Heavy Equipment (Brand New Backhoe Loader with Hydraulic Breaker for Slaughterhouse)	1-07-05-080-60	-	-	4,850,000.00	4,850,000.00	-
Medical Equipment (CT Scan)	1-07-05-110-15	-	-	20,000,000.00	20,000,000.00	-
Transport Vehicle (Traffic Inspection Division)	1-07-06-010-107	-	-	1,800,000.00	1,800,000.00	-
Motor Vehicle for Brgy. Tipanoy, Iligan City	1-07-06-010-108	-	-	1,200,000.00	1,200,000.00	-
Motor Vehicle for Brgy. Hindang, Iligan City	1-07-06-010-109	-	-	1,800,000.00	1,800,000.00	-
Repair and renovation of Women and Childcare Center Bldg.	1-07-04-010-48	-	-	1,000,000.00	1,000,000.00	-
<b>Abuno</b>						
SB# 1, CY 2022 Concreting of Road at Zone 20, Brgy. Abuno, Iligan City	1-07-10-020-318	-	-	2,400,000.00	2,400,000.00	-
<b>Bunawan</b>						
SB# 1, CY 2022 Concreting of Farm to Market Road in Brgy. Bunawan, Iligan City	1-07-10-020-319	-	-	2,000,000.00	2,000,000.00	-
<b>Buruun</b>						
SB# 1, CY 2022 Construction of Drainage System for the Relocation Area at Tonggo, Brgy. Buruun, Iligan City	1-07-10-020-320	-	-	1,848,000.00	1,848,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Dulag</b>						
SB#1, CY 2022 Construction of Day Center at Purok Tabangao, Brgy. Dulag, Iligan City	1-07-10-030-44	-	-	1,500,000.00	1,500,000.00	-
SB#1, CY 2022 Concreting of Farm to Market Road in Brgy. Dulag, Iligan City	1-07-10-020-321	-	-	1,200,000.00	1,200,000.00	-
SB#1, CY 2022 Additional appropriation for the Construction of Day Care/Multipurpose Hall, Brgy. Dulag, Iligan City	1-07-10-030-45	-	-	500,000.00	500,000.00	-
<b>Hindang</b>						
SB#1, CY 2022 Concreting of Farm to Market Road in Brgy. Hindang, Iligan City	1-07-10-020-322	-	-	2,000,000.00	2,000,000.00	-
<b>Kabacsanan</b>						
SB#1, CY 2022 Concreting of Farm to Market Road in Brgy. Kabacsanan, Iligan City	1-07-10-020-323	-	-	2,000,000.00	2,000,000.00	-
<b>Kallangan</b>						
SB#1 Opening and Gravelling of Road at Purok Lantud, Brgy. Kallangan, Iligan City	1-07-10-020-324	-	-	1,000,000.00	1,000,000.00	-
SB#1, CY 2022 Construction of Multipurpose Pavement, Brgy. Kallangan, Iligan City	1-07-10-020-325	-	-	500,000.00	500,000.00	-
<b>Kiwalan</b>						
SB#1, CY 2022 Concreting of Farm to Market Road at Sitio Lerop, Purok 5 and a portion of Purok 12, Brgy. Kiwalan, Iligan City	1-07-10-020-326	-	-	5,000,000.00	5,000,000.00	-
SB#1, CY 2022 Additional appropriation for Brgy. Public Market, Brgy. Kiwalan Iligan City	1-07-04-040-12	-	-	2,000,000.00	2,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Lanipao</b>						
SB# 1, CY 2022 Repair of Hanging Bridge, Sitio Gutom, Brgy. Lanipao, Iligan City	1-07-10-020-327	-	-	250,000.00	250,000.00	-
SB# 1, CY 2022 Opening and Concreting of Road at Purok Parikit, Brgy. Lanipao, Iligan City	1-07-10-020-328	-	-	3,500,000.00	3,500,000.00	-
<b>Luinab</b>						
SB# 1, CY 2022 Completion of the New Barangay Health Center, Brgy. Luinab, Iligan City	1-07-04-030-9	-	-	1,000,000.00	1,000,000.00	-
<b>Mainit</b>						
SB# 1, CY 2022 Concreting of Road from Ampucao to Sitio Bucana, Brgy. Mainit, Iligan City	1-07-10-020-329	-	-	3,500,000.00	3,500,000.00	-
SB# 1, CY 2022 Concreting of Road at Sitio Pinatagan, Brgy. Mainit, Iligan City	1-07-10-020-330	-	-	2,000,000.00	2,000,000.00	-
<b>Maria Cristina</b>						
SB# 1, CY 2022 Improvement of Water System for Brgy. Maria Cristina, Iligan City	1-07-03-040-75	-	-	3,500,000.00	3,500,000.00	-
<b>Palao</b>						
SB# 1, CY 2022 Concreting of Road at Flame 3, Brgy. Palao, Iligan City	1-07-10-020-331	-	-	1,600,000.00	1,600,000.00	-
SB# 1, CY 2022 Concreting of Road at Dove Street, Brgy. Palao, Iligan City	1-07-10-020-332	-	-	1,400,000.00	1,400,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Panoroganan</b>						
SB#1, CY 2022 Construction of Brgy. Hall, Brgy. Panoroganan, Iligan City	1-07-10-030-46	-	-	2,000,000.00	2,000,000.00	-
SB#1, CY 2022 Completion of Brgy. Health Center, Brgy. Panoroganan, Iligan City	1-07-04-030-10	-	-	1,000,000.00	1,000,000.00	-
<b>Pugaan</b>						
SB#1, CY 2022 Concreting of Road and Improvement of Drainage at Employees Village, Brgy. Pugaan, Iligan City	1-07-10-020-333	-	-	2,000,000.00	2,000,000.00	-
<b>Rogongon</b>						
SB#1, CY 2022 Rehabilitation/Improvement of FMR Road from Dungguan to Malumpayad and Cadayunan, Brgy. Rogongon, Iligan City	1-07-10-020-334	-	-	2,000,000.00	2,000,000.00	-
SB#1, CY 2022 Construction of Brgy. Health Center at Sitio Man-ai, Brgy. Rogongon, Iligan City	1-07-04-030-11	-	-	2,000,000.00	2,000,000.00	-
SB#1, CY 2022 Construction of Storage Facilities at Sitio Cadayunan, Brgy. Rogongon, Iligan City	1-07-10-030-47	-	-	1,000,000.00	1,000,000.00	-
SB#1, CY 2022 Construction of Multipurpose Pavement at Sitio Cadayunan, Brgy. Rogongon, Iligan City	1-07-10-020-335	-	-	300,000.00	300,000.00	-
SB#1, CY 2022 Development of Irrigation System, Brgy. Rogongon, Iligan City	1-07-03-040-76	-	-	4,000,000.00	4,000,000.00	-
<b>San Roque</b>						
SB#1, CY 2022 Rehabilitation of Drainage at Purok Orchid, Brgy. San Roque, Iligan City	1-07-10-020-336	-	-	1,500,000.00	1,500,000.00	-
SB#1, CY 2022 Reblocking and Rehabilitation of Road in Brgy. San Roque, Iligan City	1-07-10-020-337	-	-	2,000,000.00	2,000,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Sta. Elena</b>						
SB#1, CY 2022 Concreting of Road at Purok 8B, Brgy. Sta. Elena, Iligan City	1-07-10-020-338	-		1,800,000.00	1,800,000.00	-
SB#1, CY 2022 Water System Project at Puroks 2 to 6, 11, 12 D to F, Brgy. Sta. Elena, Iligan City	1-07-03-040-77	-		5,000,000.00	5,000,000.00	-
SB#1, CY 2022 Concreting of Road at Purok 8E, Brgy. Sta. Elena, Iligan City	1-07-10-020-339	-		3,100,000.00	3,100,000.00	-
<b>Sto. Rosario</b>						
SB#1, CY 2022 Construction of Drainage System with cover at Zone 3, Brgy. Sto. Rosario, Iligan City	1-07-10-020-340	-		1,000,000.00	1,000,000.00	-
SB#1, CY 2022 Additional Road Concreting with Road Shouldering at Zone 7, Brgy. Sto. Rosario, Iligan City	1-07-10-020-341	-		1,000,000.00	1,000,000.00	-
SB#1, CY 2022 Construction of Road Shouldering at Zones 1&2, Brgy. Sto Rosario, Iligan City	1-07-10-020-342	-		1,000,000.00	1,000,000.00	-
<b>Tipanoy</b>						
SB#1, CY 2022 Widening of Concrete Road at Evacuation Center, Purok 5, Brgy. Tipanoy, Iligan City	1-07-10-020-343	-		1,500,000.00	1,500,000.00	-
SB#1, CY 2022 Construction of New BMRF at Brgy. Tipanoy, Iligan City	1-07-10-030-48	-		500,000.00	500,000.00	-
<b>Tomas Cabili</b>						
SB#1, CY 2022 Concreting of Road at Purok 4, Brgy. Tomas Cabili, Iligan City	1-07-10-020-344	-		2,000,000.00	2,000,000.00	-
SB#1, CY 2022 Concreting of Road at Purok 14, Brgy. Tomas Cabili, Iligan City	1-07-10-020-345	-		1,000,000.00	1,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8857

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
SB#1, CY 2022 Proposed Drainage Canal at Purok 1, Brgy. Tomas Cabili, Iligan City	1-07-10-020-346	-		1,000,000.00	1,000,000.00	-
SB#1, CY 2022 Rehabilitation of Drainage Canal at Purok 11, Brgy. Tomas Cabili, Iligan City	1-07-10-020-347	-		500,000.00	500,000.00	-
<b><u>Tubod</u></b>						
SB#1, CY 2022 Concreting of Road with Side Drainage at Purok Mahogany (2nd East Extension), Apitong Road, Brgy. Tubod, Iligan City	1-07-10-020-348	-		3,000,000.00	3,000,000.00	-
SB#1, CY 2022 Concreting of Road at Purok Legaspi, Brgy. Tubod, Iligan City	1-07-10-020-349	-		2,900,000.00	2,900,000.00	-
<b><u>Ubaldo Laya</u></b>						
SB#1, CY 2022 Concreting of Road at Purok Greenhills, Brgy. Ubaldo Laya, Iligan City	1-07-10-020-350	-		2,554,510.00	2,554,510.00	-
<b><u>Upper Tominobo</u></b>						
SB#1, CY 2022 Concreting of Farm to Market Road at Purok 1 to Purok 5, Brgy. Upper Tominobo, Iligan City	1-07-10-020-351	-		1,200,000.00	1,200,000.00	-
<b><u>Villaverde</u></b>						
SB#1, CY 2022 Rehabilitation and Improvement of Multipurpose Gym, Brgy. Villaverde, Iligan City	1-07-10-030-49	-		5,000,000.00	5,000,000.00	-
SB#1, CY 2022 Construction of Road and Drainage at Purok Rosal B to Sampaguita, Brgy. Villaverde, Iligan City	1-07-10-020-352	-		1,500,000.00	1,500,000.00	-
SB#1, CY 2022 Construction and Improvement of Road and Drainage at Purok Rosal B (Interior Part) Brgy. Villaverde, Iligan City	1-07-10-020-353	-		1,500,000.00	1,500,000.00	-




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**


**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others - 8859**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ILIGAN INTEGRATED LIVELIHOOD DEVELOPMENT PROGRAM:</b>						
<i>Livelihood Recovery Project (LRP)</i>						
Information and Communication Technology Equipment	1-07-05-030-160	-	-	200,000.00	200,000.00	-
Motor Vehicle	1-07-06-010-105	-	-	170,000.00	170,000.00	-
Other Machinery and Equipment	1-07-05-990-166	-	-	230,000.00	230,000.00	-
<i>Enhancing Facility for Livelihood Service Delivery (E-FLISD)</i>						
Building (Repair/renovation of kitchen/culinary building for Livelihood)	1-07-04-010-41	-	-	1,000,000.00	1,000,000.00	-
Furniture and Fixtures	1-07-07-010-69	-	-	300,000.00	300,000.00	-
<b>TOTAL CO</b>		<b>12,570,250.12</b>	<b>-</b>	<b>210,109,360.00</b>	<b>210,109,360.00</b>	<b>937,720.00</b>
<b>TOTAL APPROPRIATION</b>		<b>98,341,631.74</b>	<b>-</b>	<b>433,963,472.33</b>	<b>433,963,472.33</b>	<b>38,034,039.00</b>

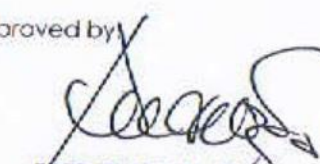
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 {Actual} 3	Current Year 2022			Budget Year 2023 {Proposed} 7
			First Semester {Actual} 4	Second Semester {Estimate} 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 FINANCIAL EXPENSES (FE)</b>						
<b><u>Loan Amortizations</u></b>						
Water Supply Expansion Project (LBP)	<b>9911-</b>	-	-	50,000,000.00	50,000,000.00	-
Principal	5-03-01-990	-	-	-	-	48,000,000.00
Interest	<b>9913-</b> 5-03-01-020	-	-	-	-	2,000,000.00
<b>TOTAL FE</b>		-	-	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>2.0 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>						
<b><u>COVID-19 RESPONSE AND RECOVERY</u></b>						
Food Assistance and Other Relief Goods	5-02-03-060	-	-	40,000,000.00	40,000,000.00	-
Purchase of Reagents and Testing Kits	5-02-03-080-1	-	-	15,000,000.00	15,000,000.00	-
Purchase of Medicines	5-02-03-070	-	-	20,000,000.00	20,000,000.00	-
Purchase of PPE's	5-02-03-080-2	-	-	5,000,000.00	5,000,000.00	-
Other Necessary COVID-19 Related Expenses	5-02-99-990	-	-	20,000,000.00	20,000,000.00	-
<b>TOTAL MOOE</b>		-	-	<b>100,000,000.00</b>	<b>100,000,000.00</b>	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>3.0 CAPITAL OUTLAY (CO)</b>	<b>8918-</b>					
<b>City Administrative Flagship Projects</b>						
Additional Appropriation for the Repair of Merila Bridge	1-07-10-020	-	-	-	-	8,000,000.00
Construction of Flood Control and Slope Protection Beside EEDMO Office	1-07-10-020	-	-	-	-	30,000,000.00
Improvement of City Hall Building	1-07-04-010	-	-	-	-	20,000,000.00
Repair/Rehabilitation of Macaraeg-Macapagal Ancestral House	1-07-10-030	-	-	-	-	3,000,000.00
Repair of Sikyop Access Road, Brgy. Rogongon	1-07-10-020	-	-	-	-	5,000,000.00
Counterpart Fund for Farm to Market Roads	1-07-10-020	-	-	-	-	4,800,000.00
Land Banking/Purchase of Land	1-07-01-010	-	-	-	-	30,000,000.00
	<b>4918</b>					
Improvement of Barangay Health Center	1-07-10-030	-	-	-	-	6,000,000.00
	<b>8918-</b>					
Medical Rotunda Park Development	1-07-10-010	-	-	-	-	16,000,000.00
Pasalubong Center Building	1-07-10-030	-	-	-	-	10,000,000.00
Dalipuga Centennial Park Highway Development	1-07-10-010	-	-	-	-	10,000,000.00
Drainage System Improvement Program	1-07-10-020	-	-	-	-	99,203,175.00
<b>Administration Projects</b>						
Water Supply for Mirador Ecoland	1-07-03-040-58	-	-	26,000,000.00	26,000,000.00	-
Construction of Water Reservoir at Brgy. San Roque	1-07-03-040-59	-	-	10,000,000.00	10,000,000.00	-
Construction of Production Well and Pumping Station at Brgy. San Roque to augment Water Supply of Sta. Felomina to Dalipuga	1-07-03-040-60	-	-	9,000,000.00	9,000,000.00	-
Acquisition of Lot for the Production Well Site at Brgy. San Roque	1-07-01-010-26	-	-	1,000,000.00	1,000,000.00	-
Completion of Palao Bridge	1-07-03-990-22	-	-	6,000,000.00	6,000,000.00	-
Oxygen Generator Project	1-07-99-990-28	-	-	55,000,000.00	55,000,000.00	-
Purchase of Lot for Relocation Site	1-07-01-010-27	-	-	7,000,000.00	7,000,000.00	-
Road Concreting from Tinago Entrance to Linaw's Place	1-07-10-020-249	-	-	2,000,000.00	2,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services- Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Ground Tank including Water Pump for Temporary Treatment and Monitoring Facility	1-07-03-040-61	-	-	250,000.00	250,000.00	-
Construction of Circumference Fence for Temporary Treatment and Monitoring Facility	1-07-02-990-9	-	-	250,000.00	250,000.00	-
Completion of ABC Hall	1-07-10-030-17	-	-	1,500,000.00	1,500,000.00	-
Completion of EEDMO Building	1-07-04-010-40	-	-	3,500,000.00	3,500,000.00	-
Establishment of Bike Lane	1-07-03-990-23	-	-	7,500,000.00	7,500,000.00	-
<b>Barangay Development Program/Projects</b>	<b>2-01-001-9A</b>					
<b>Abuno</b>	<b>8918-</b>					
Steel Hanging Bridge at Zone 1-10 Sta. Lucia	1-07-10-020	-	-	-	-	2,000,000.00
Drilling of new Production Well of Potable Water at Brgy. Abuno, Iligan City	1-07-03-040-62	-	-	9,253,144.00	9,253,144.00	-
<b>Acmac</b>						
Development of Children's Park Beside Brgy. Hall, Brgy. Acmac	1-07-10-010	-	-	-	-	6,000,000.00
Road Concreting with side Drainage at Purok Jasmin	1-07-10-020-250	-	-	1,000,000.00	1,000,000.00	-
Road Concreting with side Drainage at Purok Lerio	1-07-10-020-251	-	-	1,000,000.00	1,000,000.00	-
Improvement and Expansion of Health Center at Brgy. Acmac Iligan City	1-07-10-030-18	-	-	1,000,000.00	1,000,000.00	-
Improvement and Expansion of Day Care Center	1-07-10-030-19	-	-	1,000,000.00	1,000,000.00	-
<b>Bagong Silang</b>						
Water Supply Rehabilitation of old pipelines embedded in drainage canal at Zone 8-9	1-07-03-040	-	-	-	-	1,200,000.00
Construction of Drainage System at Zone 9 and 11	1-07-10-020-252	-	-	4,000,000.00	4,000,000.00	-
<b>Bonbonon</b>						
Road Concreting with Drainage Canal at Purok 5 Pobacdal Village and Purok 7	1-07-10-020	-	-	-	-	5,000,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Construction of Multipurpose/Evacuation Center, Brgy. Borbonon	1-07-10-030-20	-	-	2,000,000.00	2,000,000.00	-
Water Supply for Purok 1, Sitio Tanke	1-07-03-040-63	-	-	2,000,000.00	2,000,000.00	-
<b>Bunawan</b>						
2 Storey Senior Citizen Building	1-07-10-030	-	-	-	-	4,000,000.00
Road Concreting at Zone 5 to Zone 4 Tourism Road going to Maria Daligdig and Poldo Falls	1-07-10-020-253	-	-	3,000,000.00	3,000,000.00	-
<b>Buruun</b>						
Rehabilitation of Brgy. Civic Auditorium including 2nd Floor and additional comfort room at Purok 1	1-07-10-030	-	-	-	-	6,000,000.00
Road Concreting at Purok 6, Brgy. Buruun	1-07-10-020-254	-	-	1,500,000.00	1,500,000.00	-
Road Concreting at Purok 2, Tongo	1-07-10-020-255	-	-	1,500,000.00	1,500,000.00	-
Road Widening from Purok 1B to Tinago	1-07-10-020-256	-	-	1,500,000.00	1,500,000.00	-
Acquisition of Lot for Multipurpose Building	1-07-01-010-28	-	-	2,000,000.00	2,000,000.00	-
<b>Dalipuga</b>						
Proposed Road Concreting at Habitat Phase I Kalubihon	1-07-10-020-257	-	-	2,000,000.00	2,000,000.00	-
Road Concreting at Kingfisher Road, Purok 4	1-07-10-020-258	-	-	1,000,000.00	1,000,000.00	-
Proposed Road Concreting at Habitat Phase III Kalubihon	1-07-10-020-259	-	-	1,500,000.00	1,500,000.00	-
Rehabilitation of the Multipurpose Hall with Drainage Outfall at Sto. Niño Sitio Kalubihon, Brgy. Dalipuga, Iligan City	1-07-10-030-21	-	-	1,000,000.00	1,000,000.00	-
<b>Del Carmen</b>						
Improvement of Del Carmen Evacuation and Multipurpose Building	1-07-10-030-22	-	-	1,500,000.00	1,500,000.00	-
Additional Funding for Drainage System at Purok 6A	1-07-10-020-260	-	-	1,500,000.00	1,500,000.00	-
Drainage Box Culvert at B. Andrada Road	1-07-10-020-261	-	-	1,000,000.00	1,000,000.00	-
Construction of Brgy. Material Recovery Facility (BMRF) for Brgy. Del Carmen, Iligan City	1-07-10-030-23	-	-	450,000.00	450,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<b>Digkilaan</b>						
Concreting of Farm-to-Market Road at Purok Malapacan	1-07-10-020	-	-	-	-	2,000,000.00
Concreting of Farm-to-Market Road at Pinatao to Danao	1-07-10-020	-	-	-	-	2,000,000.00
Rehabilitation of Brgy. Gym	1-07-10-030	-	-	-	-	2,000,000.00
Road Concreting at Palo I, Digkilaan, Iligan City	1-07-10-020-262	-	-	2,800,000.00	2,800,000.00	-
Repair of Water Reservoir at Sitio Tablon	1-07-03-040-64	-	-	200,000.00	200,000.00	-
<b>Ditucalan</b>						
Road Concreting to Taylay Urban Poor, Purok Mauswagon	1-07-10-020	-	-	-	-	3,000,000.00
Purchase of Lot for Reservoir Site	1-07-01-010-29	-	-	600,000.00	600,000.00	-
Rehabilitation of Brgy. Material Recovery Facility (MRF) at Brgy. Ditucalan, Iligan City	1-07-10-030-24	-	-	400,000.00	400,000.00	-
Improvement/Rehabilitation of Brgy. Multipurpose Hall	1-07-10-030-25	-	-	2,000,000.00	2,000,000.00	-
Rehabilitation of Brgy. Mini Market at Purok Duranta, Brgy. Ditucalan, Iligan City	1-07-10-030-26	-	-	500,000.00	500,000.00	-
Concreting of Tourism Road the adjacent Road at Tinago Mountain Resort, Brgy. Ditucalan, Iligan City	1-07-10-020-173	3,500,000.00	-	-	-	-
Construction of Multi-purpose Hall for Senior Citizens in Brgy. Ditucalan, Iligan City	1-07-10-030-5	1,500,000.00	-	-	-	-
<b>Dulag</b>						
Completion and Improvement of Brgy. Multipurpose Gym (to include CRs and Bleachers)	1-07-10-030-27	-	-	2,000,000.00	2,000,000.00	-
Road Concreting from Purok PTS to Purok Barumbang	1-07-10-020-263	-	-	1,500,000.00	1,500,000.00	-
Water Storage for Dulag Elementary School	1-07-03-040-65	-	-	500,000.00	500,000.00	-
Opening of Farm to Market Road at Barumbas	1-07-03-990-16	1,000,000.00	-	-	-	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Hinaplanon</b>						
Road Concreting at Neopoda (Purok 2-A, Green Village)	1-07-10-020	-	-	-	-	3,000,000.00
Road Concreting at Purok 3-A, Pioneer Village	1-07-10-020-264	-	-	2,000,000.00	2,000,000.00	-
Road Concreting at Purok 2-A, Green Village	1-07-10-020-265	-	-	2,000,000.00	2,000,000.00	-
<b>Hindang</b>						
Construction of 3 Barrel Box Culvert at Zone 7	1-07-10-020-266	-	-	1,467,200.00	1,467,200.00	-
Road Concreting at Sitio Bacuitana, Phase II	1-07-10-020-267	-	-	2,000,000.00	2,000,000.00	-
Concreting of Farm to Market Road at Zone 8, Sitio Bacuitana, Brgy. Hindang, Iligan City	1-07-10-020-174	2,000,000.00	-	-	-	-
<b>Kabacsanan</b>						
Improvement of Brgy. Gymnasium	1-07-10-030	-	-	-	-	4,000,000.00
Water System Project at Purok 15, Kabacsanan, Iligan City	1-07-03-040-66	-	-	1,100,000.00	1,100,000.00	-
Road Concreting at Zone 6, Lagsuak	1-07-10-020-268	-	-	3,000,000.00	3,000,000.00	-
Road Concreting from Zone 11 to Zone 12	1-07-10-020-269	-	-	1,000,000.00	1,000,000.00	-
Purchase of Mini Dump Truck	1-07-05-080-49	900,000.00	-	-	-	-
<b>Kalilangan</b>						
Construction of Day Care Center Building	1-07-10-030	-	-	-	-	2,000,000.00
Road concreting at Proper Kalilangan	1-07-10-020-270	-	-	1,000,000.00	1,000,000.00	-
Opening of Road to Guinitan Falls	1-07-03-990-24	-	-	2,000,000.00	2,000,000.00	-
<b>Kiwalan</b>						
Construction of Water Supply Project for Purok 1,2,3 and 10 Kiwalan, Iligan City	1-07-03-040-67	-	-	3,000,000.00	3,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

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Purchase of lot for the Proposed Water Source Supply Project for Puroks 1,2, & 10 Kiwalan, Iligan City	1-07-01-010-30	-	-	500,000.00	500,000.00	-
Pakgang Baha-Proposed Riprapping Phase 2 at Purok 2 Kiwalan, Iligan City	1-07-10-020-271	-	-	2,000,000.00	2,000,000.00	-
<b>Lanipao</b>						
Opening and Surfacing of Road from Brgy. Gymnasium to Purok 7, Purok 5, Purok 6 up to the new bridge located at Purok 2, Brgy. Lanipao, Iligan City	1-07-03-990-25	-	-	2,000,000.00	2,000,000.00	-
Road Opening and Surfacing Purok Libon	1-07-03-990-26	-	-	1,000,000.00	1,000,000.00	-
Repair and Renovation of the Brgy. Gymnasium located at Purok 4 Lanipao, Iligan City	1-07-10-030-28	-	-	1,500,000.00	1,500,000.00	-
Concreting of Road at Sitio Gutom, Brgy. Lanipao, Iligan City	1-07-10-020-272	-	-	3,500,000.00	3,500,000.00	-
Opening of Road to Sitio Gutom	1-07-03-990-17	1,000,000.00	-	-	-	-
Concreting of Farm to Market Road at Purok 2	1-07-10-020-177	1,000,000.00	-	-	-	-
Concreting of Farm to Market Road to Sitio Libona	1-07-10-020-178	3,000,000.00	-	-	-	-
Improvement of Box Culvert and Riprapping at Purok 5	1-07-10-020-273	-	-	1,500,000.00	1,500,000.00	-
Improvement of Drainage System at Caritas Village	1-07-10-020-274	-	-	5,000,000.00	5,000,000.00	-
<b>Luinab</b>						
Road Concreting at Purok 3-A Floraville Subdivision	1-07-10-020	-	-	-	-	2,000,000.00
<b>Mahayahay</b>						
Construction of Stalls (Futsal)	1-07-10-030	-	-	-	-	3,000,000.00
Construction of Drainage System at Purok Dama de Noche	1-07-10-020-275	-	-	1,500,000.00	1,500,000.00	-
Road Concreting and Drainage System at Purok Makugihon	1-07-10-020-276	-	-	2,000,000.00	2,000,000.00	-
Extension and Improvement of Brgy. Multi-purpose Hall	1-07-10-030-29	-	-	4,000,000.00	4,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

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<b>Mainit</b>						
Road Concreting at Sitio Caribao, Mainit, Iligan City	1-07-10-020-277	-	-	1,300,000.00	1,300,000.00	-
Road Concreting from Crossing Pinatagan to Kapisahan	1-07-10-020-278	-	-	3,500,000.00	3,500,000.00	-
Road Concreting at Lower Mainit, Iligan City	1-07-10-020-279	-	-	3,500,000.00	3,500,000.00	-
Concreting/Rehabilitation of FMR Road from Sitio Loklok Caribao-Pinatagan-Kapisahan	1-07-10-020-183	2,000,000.00	-	-	-	-
<b>Mandulog</b>						
Improvement of Water Supply System	1-07-03-040-68	-	-	2,500,000.00	2,500,000.00	-
Construction of Water Reservoir and Piping System at GMA Kapuso Village Phase I, Purok 21, Brgy. Mandulog, Iligan City	1-07-03-040-49	2,000,000.00	-	-	-	-
<b>Ma. Cristina</b>						
Road Concreting at Purok 29	1-07-10-020	-	-	-	-	1,500,000.00
Road Concreting at Purok 31-A	1-07-10-020	-	-	-	-	1,500,000.00
Drainage with cover at Purok 32, Zone 13	1-07-10-020-280	-	-	1,500,000.00	1,500,000.00	-
Modification and Repair of Covered Court at Sitio Fuentes Gymnasium	1-07-10-030-30	-	-	1,500,000.00	1,500,000.00	-
Construction of Water Reservoir at Sitio Behind Village	1-07-03-040-69	-	-	1,000,000.00	1,000,000.00	-
Rehabilitation of Water Supply System at Pensioners Village	1-07-03-040-70	-	-	500,000.00	500,000.00	-
Purchase of Mini Dump Truck for Garbage Collection	1-07-05-080-58	-	-	900,000.00	900,000.00	-
Road Concreting at Purok 31 to Zone 13	1-07-10-020-281	-	-	1,500,000.00	1,500,000.00	-
Improvement of Water System from Fuentes to Curvada	1-07-03-040-71	-	-	300,000.00	300,000.00	-
<b>Palao</b>						
Road Concreting at Purok 5 (Beside Plenos Warehouse and Doña Juana Road to Brgy. Del Carmen)	1-07-10-020-282	-	-	3,200,000.00	3,200,000.00	-
Road Concreting at Purok 8	1-07-10-020-283	-	-	1,500,000.00	1,500,000.00	-
AB 2021, Construction of Multilevel Niches at the Public Cemetery, Brgy. Palao	1-07-10-030-3	1,000,000.00	-	-	-	-
AB 2021, Concreting of Road with Side Drainage from City Hall to 542, Brgy. Palao	1-07-10-020-165	3,500,000.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

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Road Concreting from Merto to Covenant, Pk 14	1-07-10-020-184	1,800,000.00	-	-	-	-
Road Concreting at 13th Street, Pk 14	1-07-10-020-185	2,750,000.00	-	-	-	-
<b>Panoroganan</b>						
Construction of Steel Hanging Bridge across Bayug River	1-07-10-020	-	-	-	-	2,500,000.00
Road Concreting from Old Rogongon to Purok Poblacion (Sections Only)	1-07-10-020-284	-	-	4,190,851.00	4,190,851.00	-
<b>Poblacion</b>						
Road Concreting of Mabini Street	1-07-10-020-285	-	-	1,200,000.00	1,200,000.00	-
<b>Pugaan</b>						
Concreting Farm to Market Road at Purok 2 Cor Lumbalin	1-07-10-020	-	-	-	-	4,000,000.00
Construction of Steel Hanging Bridge at Purok 1-B	1-07-10-020	-	-	-	-	2,000,000.00
Installation of Distribution Lines and Construction of Water Reservoir at Purok 3, City Employees Village, Pugaan, Iligan City	1-07-03-040-72	-	-	3,500,000.00	3,500,000.00	-
Construction of Footpath at Mt. Agad-Agad	1-07-02-990-10	-	-	2,000,000.00	2,000,000.00	-
<b>Rogongon</b>						
Construction of Multipurpose Hall at Sitio Limunsudan	1-07-10-030	-	-	-	-	1,500,000.00
Development of Water Supply at Purok Poblacion	1-07-03-040-73	-	-	2,000,000.00	2,000,000.00	-
Rehabilitation of Road from Dungguan to Malampayad- Cadayunan	1-07-10-020-286	-	-	1,500,000.00	1,500,000.00	-
Proposed Health Center at Sitio Man-ai	1-07-10-030-31	-	-	1,500,000.00	1,500,000.00	-
Proposed Day Care Center at Sitio Man-ai, Brgy. Rogongon	1-07-10-030-32	-	-	500,000.00	500,000.00	-
Construction of Multi-purpose Hall at Sitio Limunsudan	1-07-10-030-33	-	-	1,500,000.00	1,500,000.00	-



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			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>San Miguel</b>	<b>4918</b>					
Completion of Brgy. Health Center	1-07-10-030	-	-	-	-	2,000,000.00
Rehabilitation of Concrete Road Pavement from Jorge Sheker Road corner Hunter's Row up to Baslayan Creek Cross Drain	<b>8918</b>					
Box Culvert, Brgy. San Miguel	1-07-10-020-287	-	-	1,000,000.00	1,000,000.00	-
<b>San Roque</b>						
Proposed Road Concreting at Emerald Homes Subdivision Phase I	1-07-10-020-288	-	-	2,500,000.00	2,500,000.00	-
Proposed Construction of Multipurpose Building/Gym at Purok Adelfa, Brgy. San Roque	1-07-10-030-34	-	-	4,000,000.00	4,000,000.00	-
Rehabilitation of Day Care Center	1-07-10-030-35	-	-	500,000.00	500,000.00	-
Road Concreting at Purok Mangga-Dawag	1-07-10-020-289	-	-	1,000,000.00	1,000,000.00	-
Construction of Multi-purpose Hall for Senior Citizens and PWD in Brgy. San Roque, Iligan City	1-07-10-030-9	1,500,000.00	-	-	-	-
<b>Santiago</b>	<b>8918</b>					
Road Concreting at Purok 4A to 5C	1-07-10-020	-	-	-	-	2,000,000.00
Improvement of Health Center	<b>4918</b> 1-07-10-030	-	-	-	-	1,000,000.00
Repair and Rehabilitation of Road along Balite Drive	<b>8918</b> 1-07-10-020-290	-	-	1,000,000.00	1,000,000.00	-
<b>Saray-Tibanga</b>						
Repair of Isidro Emilia Kho Concrete Road	1-07-10-020	-	-	-	-	5,000,000.00
Concreting of Road from Mandaue Foam to Purok 6	1-07-10-020	-	-	-	-	4,000,000.00
Road Concreting at Purok 6	1-07-10-020-291	-	-	2,000,000.00	2,000,000.00	-
Road Concreting from Purok 5 to Fishlanding	1-07-10-020-292	-	-	2,000,000.00	2,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Sta. Elena</b>						
Road Concreting of Purok 8C	1-07-10-020-293	-	-	1,700,000.00	1,700,000.00	-
Road Concreting of Purok 8F	1-07-10-020-294	-	-	3,300,000.00	3,300,000.00	-
Road Concreting of Purok 1 going to Bayanihan Village	1-07-10-020-295	-	-	570,000.00	570,000.00	-
Concreting of Road to Purok 1, Brgy. Sta. Elena, Iligan City	1-07-10-020-192	740,000.00	-	-	-	-
Concreting of Road to Purok 5, Brgy. Sta. Elena, Iligan City	1-07-10-020-193	1,000,000.00	-	-	-	-
<b>Sta. Filomena</b>						
Additional Funding for the Improvement of Boulevard	1-07-10-010	-	-	-	-	10,000,000.00
Construction of Health Center	1-07-10-030-36	-	-	3,000,000.00	3,000,000.00	-
<b>Sta. Rosario</b>						
Improvement of Drainage System at Zone 3	1-07-10-020-296	-	-	1,000,000.00	1,000,000.00	-
Improvement of Drainage System at Zone 4	1-07-10-020-297	-	-	1,000,000.00	1,000,000.00	-
Proposed Drainage Canal with cover at Zone 1 Kalayaan	1-07-10-020-194	1,000,000.00	-	-	-	-
Proposed Drainage Canal with cover at Zone2	1-07-10-020-195	2,000,000.00	-	-	-	-
<b>Suarez</b>						
Road Concreting at Zone Pluto	1-07-10-020	-	-	-	-	1,000,000.00
Road Concreting at Zone Neptune	1-07-10-020	-	-	-	-	2,000,000.00
Road Concreting at Zone Matinabangon	1-07-10-020	-	-	-	-	2,000,000.00
<b>Tambacan</b>						
Improvement of Barangay Multi-Purpose Gym	1-07-10-030	-	-	-	-	3,000,000.00
Road Concreting @ Purok 5	1-07-10-020-298	-	-	500,000.00	500,000.00	-
Road Concreting @ Purok 7A	1-07-10-020-299	-	-	1,000,000.00	1,000,000.00	-
Road Concreting @ Purok 10	1-07-10-020-300	-	-	1,500,000.00	1,500,000.00	-
Concreting of Road at Purok 11-B	1-07-10-020-197	800,000.00	-	-	-	-
<b>Tibanga</b>						
Improvement of Boulevard at Purok 8, Brgy. Tibanga, Iligan City	1-07-03-990-20	2,999,500.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Tipanoy</b>						
Road Concreting from Jct C-3 to LAPCO Village, Bernales	1-07-10-020	-	-	-	-	2,985,547.00
2 Storey Sr.Citizen Building at Purok 5 Campo	1-07-10-030	-	-	-	-	3,000,000.00
Concreting of Farm-to-Market Road at Purok 5 & 6, Sitio Mibolo	1-07-10-020	-	-	-	-	5,000,000.00
Road Concreting at Acela Badalles Memorial High School Purok 6 Tipanoy, Iligan City	1-07-10-020-301	-	-	3,500,000.00	3,500,000.00	-
Rehabilitation of Multipurpose Building (Brgy. Hall) Tipanoy	1-07-10-030-37	-	-	1,000,000.00	1,000,000.00	-
Road Concreting at Phase I and Phase II Landless, Tipanoy	1-07-10-020-302	-	-	3,000,000.00	3,000,000.00	-
Water Supply for Villa Celeste Subdivision (additional fund)	1-07-03-040-74	-	-	100,000.00	100,000.00	-
Purchase of Lot for (BMRF) Barangay Material Recovery Facility	1-07-01-010-31	-	-	500,000.00	500,000.00	-
<b>Tomas Cabili</b>						
Road Concreting at Purok 18, Brgy. Tomas Cabili	1-07-10-020-303	-	-	1,000,000.00	1,000,000.00	-
Road Concreting at Purok 5A, and Purok 14, Brgy. Tomas Cabili	1-07-10-020-304	-	-	2,000,000.00	2,000,000.00	-
Road Concreting at Purok 20, Brgy. Tomas Cabili	1-07-10-020-305	-	-	2,000,000.00	2,000,000.00	-
Road Concreting at Purok 20A, Brgy. Tomas Cabili	1-07-10-020-306	-	-	1,000,000.00	1,000,000.00	-
Construction of Drainage Canal at Purok 15	1-07-10-020-307	-	-	2,000,000.00	2,000,000.00	-
Concreting of Road and Drainage Canal at Purok 18	1-07-10-020-201	800,000.00	-	-	-	-
Widening of Concrete Road at Purok 20 and 21	1-07-10-020-202	2,000,000.00	-	-	-	-
Riprapping at Purok 21, Scions	1-07-10-020-203	1,000,000.00	-	-	-	-
<b>Tubod</b>						
Road Concreting (additional funding) at Purok Santan	1-07-10-020	-	-	-	-	7,800,000.00
Road Concreting at Carbide Village to Purok Santan	1-07-10-020-308	-	-	3,200,000.00	3,200,000.00	-
Completion of the 2 Storey Multipurpose Hall for Senior Citizens of Brgy. Tubod, Iligan City	1-07-10-030-43	-	-	1,500,000.00	1,500,000.00	-
Road Concreting at Tanguile Extension Street, DMS, Tubod Iligan City	1-07-10-020-310	-	-	2,000,000.00	2,000,000.00	-
Road Concreting at Morning Glory Street, DMS, Tubod, Iligan City	1-07-10-020-311	-	-	2,000,000.00	2,000,000.00	-

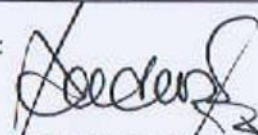


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

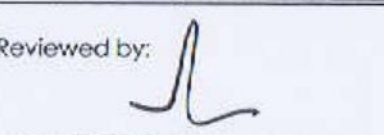
**OFFICE OF THE CITY MAYOR - Miscellaneous Economic Services-Others (20% Development Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Ubaldo Laya</b>						
Road Concreting at Purok Mabination	1-07-10-020-312	-	-	1,250,000.00	1,250,000.00	-
Road Concreing at Purok 3 Olas Phase III	1-07-10-020-313	-	-	2,970,200.00	2,970,200.00	-
Road Concreting at Purok IA	1-07-10-020-314	-	-	788,000.00	788,000.00	-
<b>Upper Hinaplanon</b>						
Road Concreting at Bahayan to Blissville	1-07-10-020	-	-	-	-	3,000,000.00
Road Concreting with side drainage at Purok 9	1-07-10-020-315	-	-	2,000,000.00	2,000,000.00	-
Road Concreting with side drainage at Purok 12	1-07-10-020-316	-	-	2,000,000.00	2,000,000.00	-
Concreting of Farm to Market Road	1-07-10-020-208	1,000,000.00	-	-	-	-
<b>Upper Tominobo</b>						
Riprapping with Pathway and Railings at Purok 2	1-07-10-010	-	-	-	-	7,000,000.00
Road Concreting at Purok 7, Brgy. Upper Tominobo, Iligan City	1-07-10-020-317	-	-	1,000,000.00	1,000,000.00	-
Construction of Multipurpose Hall for Senior Citizens in Caritas, Brgy. Upper Tominobo, Iligan City	1-07-10-030-13	500,000.00	-	-	-	-
<b>Villaverde</b>						
Construction of two (2) Storey Building for Health Center	1-07-10-030-38	-	-	5,000,000.00	5,000,000.00	-
Repair/Rehabilitation of BMRF	1-07-10-030-39	-	-	250,000.00	250,000.00	-
Phase II Rehabilitation of Multipurpose Building	1-07-10-030-40	-	-	2,000,000.00	2,000,000.00	-
Repair/Rehabilitation of Day Care Center	1-07-10-030-41	-	-	300,000.00	300,000.00	-
<b>TOTAL CO</b>		<b>42,289,500.00</b>	-	<b>333,789,395.00</b>	<b>333,789,395.00</b>	<b>362,988,722.00</b>
<b>TOTAL APPROPRIATIONS (20% DF)</b>		<b>42,289,500.00</b>	-	<b>483,789,395.00</b>	<b>483,789,395.00</b>	<b>412,988,722.00</b>

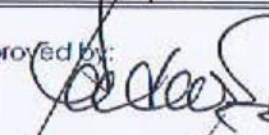
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



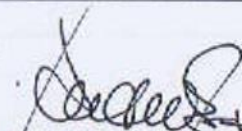
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

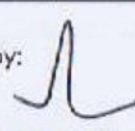
## OFFICE OF THE CITY MAYOR - Retirement and Other Benefits - 9931

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Personal Services (PS)						
Honoraria	5-01-02-100	2,391,190.50	1,591,627.00	1,908,373.00	3,500,000.00	3,000,000.00
Longevity Pay	5-01-02-120	515,000.00	305,000.00	1,695,000.00	2,000,000.00	2,466,256.00
Retirement Gratuity	5-01-04-020	-	-	2,500,000.00	2,500,000.00	3,000,000.00
Terminal Leave Benefits	5-01-04-030	34,500,000.00	6,374,370.69	28,625,629.31	35,000,000.00	35,000,000.00
Other Personnel Benefits:	5-01-04-990	52,290,000.00	9,630,000.00	19,322,665.00	28,952,665.00	10,000,000.00
-Performance Based Bonus	5-01-04-990-3	-	-	9,196,000.00	9,196,000.00	10,000,000.00
<b>Total PS</b>		<b>89,696,190.50</b>	<b>17,900,997.69</b>	<b>63,247,667.31</b>	<b>81,148,665.00</b>	<b>63,466,256.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Other Supplies and Materials Expenses (Cultural Costume/ Uniform Expenses)	5-02-03-990-4	1,120,800.00	1,103,100.00	576,900.00	1,680,000.00	1,680,000.00
<b>Total MOOE</b>		<b>1,120,800.00</b>	<b>1,103,100.00</b>	<b>576,900.00</b>	<b>1,680,000.00</b>	<b>1,680,000.00</b>
<b>TOTAL COE</b>		<b>90,816,990.50</b>	<b>19,004,097.69</b>	<b>63,824,567.31</b>	<b>82,828,665.00</b>	<b>65,146,256.00</b>
<b>TOTAL APPROPRIATION</b>		<b>90,816,990.50</b>	<b>19,004,097.69</b>	<b>63,824,567.31</b>	<b>82,828,665.00</b>	<b>65,146,256.00</b>

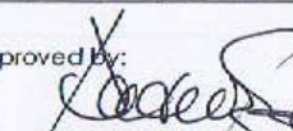
Prepared by:

  
**FREDERICK W. SIAO**  
 RA City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 RA City Mayor

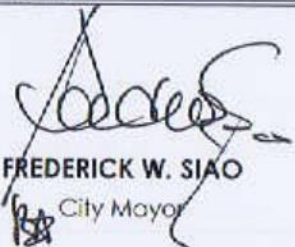


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

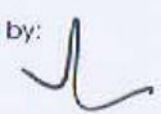
**OFFICE OF THE CITY MAYOR - Misc. Other Purposes - 9993**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>I.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Maintenance and Other Operating Expenses (MOOE)</b>						
<i>Donations:</i>						
	<b>9993</b>					
Aid to Philippine Red Cross	5-02-99-080-7	3,000,000.00	1,500,000.00	1,500,000.00	3,000,000.00	2,550,000.00
Aid to GSP-Iligan City Council	5-02-99-080-8	1,000,000.00	500,000.00	500,000.00	1,000,000.00	850,000.00
Aid to BSP-Iligan City Council	5-02-99-080-9	1,000,000.00	500,000.00	500,000.00	1,000,000.00	850,000.00
Aid to Autism	5-02-99-080-37	-	-	600,000.00	600,000.00	-
<b>Total MOOE</b>		<b>5,000,000.00</b>	<b>2,500,000.00</b>	<b>3,100,000.00</b>	<b>5,600,000.00</b>	<b>4,250,000.00</b>
<b>TOTAL COE</b>		<b>5,000,000.00</b>	<b>2,500,000.00</b>	<b>3,100,000.00</b>	<b>5,600,000.00</b>	<b>4,250,000.00</b>
<b>TOTAL APPROPRIATION - 9993</b>		<b>5,000,000.00</b>	<b>2,500,000.00</b>	<b>3,100,000.00</b>	<b>5,600,000.00</b>	<b>4,250,000.00</b>

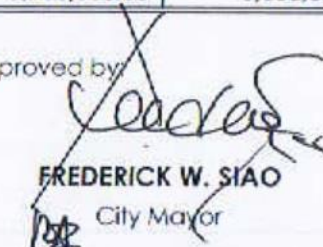
Prepared by:

  
**FREDERICK W. SIAO**  
City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Misc. Other Purposes - 9994

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Maintenance and Other Operating Expenses (MOOE)						
<i>Donations:</i>						
Aid to Local Price Coordinating Council (City's Counterpart)	5-02-99-080-46	150,000.00	-	200,000.00	200,000.00	170,000.00
Aid to Iligan City Cooperative Development Council	5-02-99-080-12	-	-	150,000.00	150,000.00	127,500.00
Aid to Iligan City Statistical Coordinating Council	5-02-99-080-13	108,919.90	-	150,000.00	150,000.00	127,500.00
Aid to City Mining Regulatory Board	5-02-99-080-14	-	-	50,000.00	50,000.00	42,500.00
Aid to FPTCA	5-02-99-080-16	-	-	150,000.00	150,000.00	127,500.00
Linggo ng Liga ng mga Barangay	5-02-99-080-23	100,000.00	-	100,000.00	100,000.00	85,000.00
Aid to Sangguniang Kabataan Members	5-02-99-080-35	3,280,000.00	679,000.00	4,073,000.00	4,752,000.00	4,039,200.00
Aid to City Fishery and Agriculture Management Council	5-02-99-080-36	-	-	500,000.00	500,000.00	425,000.00
Aid to Tartanilla Kulseros	5-02-99-080-47	449,910.00	-	250,000.00	250,000.00	212,500.00
<i>Subsidies-Others:</i>						
Aid to 44 barangays	5-02-14-990-1	6,336,000.00	3,168,000.00	3,168,000.00	6,336,000.00	6,336,000.00
Aid to ABC	5-02-14-990-2	1,156,000.00	578,000.00	578,000.00	1,156,000.00	1,156,000.00
Aid to six (6) barangays without NTA share	5-02-14-990-3	11,500,000.00	9,000,000.00	9,000,000.00	18,000,000.00	18,000,000.00
Aid to ILBACO	5-02-14-990-4	1,000,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
<i>Scholarship Grants/Expenses:</i>						
Mayor's Scholarship for Indigent Students	5-02-02-020-4	6,722,185.00	-	9,150,000.00	9,150,000.00	22,450,000.00
Other General Services	5-02-12-990	-	-	-	-	700,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	3,000,000.00
<i>Membership Dues and Contributions to Organization:</i>						
Contribution to the Annual League of Cities	5-02-99-060-1	200,000.00	-	800,000.00	800,000.00	800,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY MAYOR - Misc. Other Purposes

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Youth Development Program</i>						
Prizes	5-02-06-020	98,100.00	-	300,000.00	300,000.00	255,000.00
Training Expenses	5-02-02-010	336,051.00	126,000.00	144,000.00	270,000.00	229,500.00
Office Supplies Expenses	5-02-03-010	-	49,565.20	50,434.80	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	74,945.00	225,055.00	300,000.00	255,000.00
Printing and Publication Expenses	5-02-99-020	-	75,000.00	75,000.00	150,000.00	127,500.00
Other Maintenance and Operating Expenses	5-02-99-990	80,904.64	-	60,000.00	60,000.00	51,000.00
<i>Sangguniang Kabataan Management Program</i>						
Training Expenses	5-02-02-010	824,124.00	249,745.00	250,255.00	500,000.00	425,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	600,000.00	600,000.00	1,200,000.00	1,020,000.00
Other Maintenance and Operating Expenses	5-02-99-990	228,982.00	150,000.00	150,000.00	300,000.00	255,000.00
<i>Operationalization of Office of the Senior Citizens Affairs</i>						
Training Expenses	5-02-02-010	118,000.00	-	-	-	-
Representation Expenses	5-02-99-030	-	348,500.00	352,500.00	701,000.00	595,850.00
Office Supplies Expenses	5-02-03-010	171,011.10	99,096.22	300,903.78	400,000.00	340,000.00
Drugs and Medicines Expenses	5-02-03-070	499,070.00	499,762.15	500,237.85	1,000,000.00	850,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	-	249,857.80	250,142.20	500,000.00	425,000.00
Other Supplies and Materials Expenses	5-02-03-990	463,840.00	140,000.00	1,360,000.00	1,500,000.00	1,275,000.00
Electricity Expenses	5-02-04-020	150,973.85	72,452.89	77,547.11	150,000.00	150,000.00
Telephone Expenses	5-02-05-020	5,239.08	-	7,000.00	7,000.00	7,000.00
Internet Subscription Expenses	5-02-05-030	-	-	24,000.00	24,000.00	24,000.00
Prizes	5-02-06-020	-	-	200,000.00	200,000.00	170,000.00
Other General Services	5-02-12-990	2,321,733.85	1,387,973.55	1,992,026.45	3,380,000.00	2,366,000.00
Donations	5-02-99-080	6,683,500.00	1,719,000.00	3,281,000.00	5,000,000.00	4,250,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	200,000.00	200,000.00	400,000.00	340,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY MAYOR - Misc. Other Purposes

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Operational Expenses for the Local Board Assessment Appeals</i>						
Traveling Expenses	5-02-01-010	-	-	75,000.00	75,000.00	63,750.00
Office Supplies Expenses	5-02-03-010	19,457.50	25,000.00	25,000.00	50,000.00	42,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	49,294.20	15,000.00	45,000.00	60,000.00	51,000.00
Other General Services	5-02-12-990	534,116.30	268,081.45	321,918.55	590,000.00	501,500.00
Other Maintenance and Operating Expenses	5-02-99-990	18,408.00	12,500.00	12,500.00	25,000.00	21,250.00
<i>Operational Expenses for the establishment of Colegio de Iligan</i>						
Office Supplies Expenses	5-02-03-010	714,147.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	199,875.92	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	1,349,958.00	-	-	-	-
Electricity Expenses	5-02-04-020	977,088.95	-	-	-	-
Telephone Expenses	5-02-05-020	7,100.40	-	-	-	-
Internet Subscription Expenses	5-02-05-030	51,492.72	-	-	-	-
Other General Services	5-02-12-990	11,102,345.17	-	-	-	-
Repairs and maintenance-Transportation Equipment	5-02-13-060	59,900.00	-	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	919,123.00	-	-	-	-
<i>Iligan Investment Promotion Program</i>						
Other General Services	5-02-12-990	250,159.06	95,429.74	923,570.26	1,019,000.00	866,150.00
Traveling Expenses	5-02-01-010	-	-	80,000.00	80,000.00	68,000.00
Telephone Expenses	5-02-05-020	-	-	12,000.00	12,000.00	12,000.00
Representation Expenses	5-02-99-030	9,900.00	20,000.00	105,000.00	125,000.00	106,250.00
Office Supplies Expenses	5-02-03-010	89,740.50	-	100,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	15,980.00	12,000.00	36,000.00	48,000.00	40,800.00
Printing and Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	85,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	16,000.00	16,000.00	13,600.00

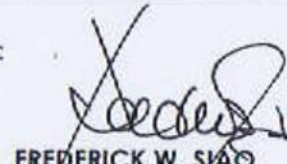


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

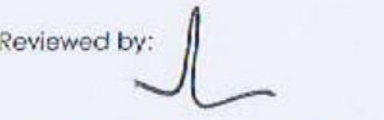
**OFFICE OF THE CITY MAYOR - Misc. Other Purposes**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Mayor's Scholarship for Indigent Students Assistance Desk Program</i>						
Other General Services	5-02-12-990	377,730.00	70,416.26	541,583.74	612,000.00	520,200.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	50,000.00	50,000.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	-	-	188,000.00	188,000.00	159,800.00
Office Supplies Expenses	5-02-03-010	89,933.60	50,000.00	50,000.00	100,000.00	85,000.00
<b>Total MOOE</b>		<b>59,820,294.74</b>	<b>20,585,325.26</b>	<b>41,900,674.74</b>	<b>62,486,000.00</b>	<b>75,101,350.00</b>
<b>TOTAL COE</b>		<b>59,820,294.74</b>	<b>20,585,325.26</b>	<b>41,900,674.74</b>	<b>62,486,000.00</b>	<b>75,101,350.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
<i>Operationalization of Office of the Senior Citizens Affairs</i>						
SB#1, CY 2022 Office Equipment (airconditioning units)	1-07-05-020-106	-	-	120,000.00	120,000.00	-
SB#1, CY 2022 Information and Communication Tech. Equipment	1-07-05-030-163	-	-	180,000.00	180,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION (9994)</b>		<b>59,820,294.74</b>	<b>20,585,325.26</b>	<b>42,200,674.74</b>	<b>62,786,000.00</b>	<b>75,101,350.00</b>
<b>TOTAL APPROPRIATION (9993 &amp; 9994)</b>		<b>64,820,294.74</b>	<b>23,085,325.26</b>	<b>45,300,674.74</b>	<b>68,386,000.00</b>	<b>79,351,350.00</b>

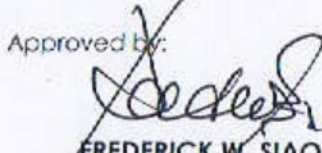
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>(30%) QUICK RESPONSE FUND (QRF)</b>	<b>9941-5-02-99-990</b>	-	-	42,906,392.40	42,906,392.40	<b>39,096,342.00</b>
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Maintenance and Other Operating Expenses (MOOE)						
Emergency Relief Goods (food/non-food items)/Emergency Medicines/medical and nutrition supplies/kits and assorted items/Emergency Relief services (fuel and lubricants for ambulances and rescue vehicles)/Incidental expenditures/material and supplies etc. (for all volunteers/workers responder applicable honoraria)/Rapid damage assessment and needs analysis (RDANA) and post damage assessment and needs assessment (PDANA) done internally or externally/Provision for necessary financial assistance to strongly-hit Iligan City communities/provision for assistance to other LGUs and organizations hit by disaster and other unforeseen procurement	5-02-99-990-370	15,647,830.00	-	-	-	-
<b>Sub-total - MOOE (30%) Quick Response Fund</b>		<b>15,647,830.00</b>	-	<b>42,906,392.40</b>	<b>42,906,392.40</b>	<b>39,096,342.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>(70%) DISASTER PREVENTION AND MITIGATION, PREPAREDNESS, RESPONSE, REHABILITATION AND RECOVERY</b>	<b>9942-</b>					
<b>Disaster Prevention and Mitigation</b>						
Other Maintenance and Operating Expenses	5-02-99-990	-	99,998.00	2,450,002.00	2,550,000.00	3,706,758.00
<b>Disaster Preparedness</b>						
<i>Capacity Building of Iligan City DRRM Council/Office/Barangay DRRMCs, Iligan City Government Offices and Related Stakeholders</i>						
Training Expenses	5-02-02-010	-	913,595.00	9,086,405.00	10,000,000.00	1,400,000.00
Traveling Expenses	5-02-01-010	-	-	500,000.00	500,000.00	800,000.00
Printing Expenses	5-02-99-020	-	-	500,000.00	500,000.00	700,000.00
<i>Strengthening the Iligan City DRRM Council and its Constituents</i>						
Representation Expenses	5-02-99-030	-	184,100.00	1,015,900.00	1,200,000.00	757,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	23,580.00	76,420.00	100,000.00	400,484.00
Printing and Publication Expenses	5-02-99-020	-	10,000.00	90,000.00	100,000.00	500,000.00
<i>Institutionalizing of Disaster Risk Reduction and Management Programs and Projects</i>						
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	-	1,494,020.00	1,505,980.00	3,000,000.00	2,100,000.00
Training Expenses	5-02-02-010	-	-	2,000,000.00	2,000,000.00	1,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	5,000,000.00	5,000,000.00	1,000,000.00
Updating of City-wide Community-Based Monitoring System (CBMS)	5-02-99-990	-	-	4,864,915.60	4,864,915.60	2,000,000.00
DRRM-Health Materials and Expenses	5-02-03-080-1	-	-	-	-	1,000,000.00
Insurance Expenses	5-02-16-030	-	-	1,500,000.00	1,500,000.00	-
Establishment of Monitoring and Evaluation Systems Expenses	5-02-99-990	-	-	-	-	500,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Climate Change Adaption and Mitigation Community Programs and Projects</i>						
Training Expenses (LCCAP)	5-02-02-010	-	-	1,100,000.00	1,100,000.00	3,500,000.00
Printing and Publication Expenses	5-02-99-020	-	-	900,000.00	900,000.00	860,556.00
<i>Support to Disaster Resilience Interventions</i>						
Representation Expenses	5-02-99-030	-	-	-	-	500,000.00
Traveling Expenses	5-02-01-010	-	-	-	-	800,000.00
Survey, Research, Exploration and Development Expenses	5-02-07-020	-	-	-	-	700,000.00
Professional Services	5-02-11-990	-	-	-	-	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	300,000.00
<b><u>Disaster Response</u></b>						
Drugs and Medicines Expenses	5-02-03-070	-	300,000.00	2,200,000.00	2,500,000.00	2,000,000.00
Welfare Goods	5-02-03-060	-	3,645,675.00	6,354,325.00	10,000,000.00	4,000,000.00
Printing and Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	500,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	1,500,000.00	2,500,000.00	4,000,000.00	4,000,000.00
Repairs & Maintenance-Transportation Equipment	5-02-13-060	-	819,268.00	2,180,732.00	3,000,000.00	1,000,000.00
Repairs & Maintenance-Machinery and Equipment	5-02-13-050	-	185,620.00	1,814,380.00	2,000,000.00	1,000,000.00
Repairs & Maintenance-Mobile Kitchen	5-02-13-050	-	-	-	-	800,000.00
Training Expenses	5-02-02-010	-	-	-	-	1,700,000.00
<b><u>Rehabilitation and Recovery Program</u></b>						
Livelihood Support for Early Recovery Expenses	5-02-03-060	-	-	-	-	1,000,000.00
Agricultural Support for Early Recovery Expenses	5-02-03-060-1	-	-	-	-	1,000,000.00
Social Protection Assistance Expenses	5-02-99-080	-	-	-	-	1,000,000.00
Emergency Life Insurance for Responders	5-02-99-990	-	-	-	-	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	3,000,000.00	3,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Non-Infra- flood control projects and other identified hazards etc./Tree Growing to landslide prone barangays of Iligan City	5-02-99-990-324	99,950.00	-	-	-	-
<b>Disaster Preparedness</b>						
DRR-CCA Orientation/Training/Seminars and Workshops/ Conference for ICDRRMC/ICDRRMO, Government Offices and related multi-stakeholders (i.e. Religious/Private Institutions/ Industries/Civic Organizations and Accredited CSOs and Civilian Volunteers etc.) including expenses for venue, meals, transportation and fuel costs, printing of tarpaulins, documentation costs, honorarium, tokens to all resource persons/speakers and facilitators, travel expenses and accomodation, registration, advocacy materials (flyers, brochures, t-shirts and uniforms) and other incidental expenses related to trainings/workshops/seminars	<b>9942-</b>					
b. ICS I-IV and Executive Course	5-02-02-010-8	343,148.00	-	-	-	-
c. RDANA/DANA/DALA/PDANA	5-02-02-010-9	179,136.00	-	-	-	-
e. Surface Water Search and Rescue	5-02-02-010-11	99,645.00	-	-	-	-
f. Basic Life Support/Standard First Aid	5-02-02-010-12	339,369.50	-	-	-	-
g. Ambulance Operation Management	5-02-02-010-13	29,500.00	-	-	-	-
j. DRRM-Health Training/Capacity Building (WASH, Psycho Social)	5-02-02-010-30	498,372.00	-	-	-	-
k. Disaster Mitigation/Prevention	5-02-02-010-15	49,490.00	-	-	-	-
l. Disaster Response	5-02-02-010-16	200,000.00	-	-	-	-
m. Disaster Recovery/Rehabilitation	5-02-02-010-17	148,035.00	-	-	-	-
n. DRRM Seminar with CSOs-NGOs	5-02-02-010-18	29,695.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
a. DRRM Office/Stakeholders Meetings/CAP Building Enhancement	5-02-02-010-19	231,341.00	-	-	-	-
p. Rapid Earthquake Damage Assessment Systems Training	5-02-02-010-20	245,150.00	-	-	-	-
q. Exposure Database Mapping Training	5-02-02-010-21	118,932.00	-	-	-	-
DRRM and CCA Orientation/Trainings/Seminars and Conferences, etc. for the forty-four (44) barangays of Iligan City Disaster Preparedness and Response/Rescue and Retrieval Operations etc. -including expenses for venue meals, transportation and fuel costs, printing of tarpaulins, documentation costs, honorarium, tokens to all resource persons/speakers and facilitators, travel expenses and accomodation, registration, advocacy materials (flyers, brochures, t-shirts and uniforms) and other incidental expenses related to trainings/workshops/ orientation seminars	9942-					
b. Medical/Community First Responders Training/Seminar/Workshops/accident insurances and simulation activities	5-02-02-010-24	447,332.00	-	-	-	-
d. Fire Prevention Month/Fire Olympics/Stakeholders Fire Conference	5-02-99-030-2	79,675.00	-	-	-	-
Regular Quarterly, Special/Urgent and Scheduled ExeCom and Related Committee meetings of Iligan City DRRM & BDRRM Councils, DANA, RDANA, PDANA and other related internal activities of the DRRM Council	5-02-99-030-3	99,450.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Participation, observance, coordination and execution of governmental mandated/initiated programs both in the Regional and National levels including productive coordination with programs of International Humanitarian Organizations including expenses for venue, meals transportation and fuel costs, printing of tarpaulins, documentation cost, tokens to all resource/speakers and facilitators, advocacy materials (flyers, brochures, I-shirts and uniform and other incidental expenses						
c. National Women's Day	5-02-02-010-32	49,629.00	-	-	-	-
d. National Simultaneous Earthquake Drill	5-02-99-990-321	109,460.00				
e. Production of DRRM Advocacy and IEC Materials: Tarpaulin Printing of DRRM-CCA Streamers	5-02-99-990-322	10,266.00	-	-	-	-
f. Printing of DRRM-CCA flyers/stickers/posters and other related materials	5-02-99-990-323	14,980.00	-	-	-	-
<b><u>Disaster Preparedness</u></b>						
Essential emergency medical supplies	5-02-03-080-1	1,698,150.00	-	-	-	-
Purchase of emergency training supplies such as mannequin, AED training kits, triangular bandage, bond paper, ink, ballpen, pencil, tarpaulin, cartolina, crayons, ruler, scissors, flip chart and etc.	5-02-02-010-33	74,210.00	-	-	-	-
Procurement of Uniforms (vests, safety shoes, tactical pants, cover-all, polo shirts, rain coats, rubber boots, and etc.)	5-02-03-990-5	929,302.35	-	-	-	-
Updating of the City-wide Community-Based Monitoring System (CBMS)	5-02-99-990-372	190,665.38	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Climate Change Adaptation and Mitigation Community Programs and Projects</b>						
Printing of Iligan City DRRM Plan	5-02-99-020-13	89,990.00	-	-	-	-
Printing of DRRM Plan and CCA Primer	5-02-99-020-14	2,896.00	-	-	-	-
Printing of Disaster Response Materials/Flyers	5-02-99-020-15	78,889.70	-	-	-	-
<b>Disaster Response</b>						
Controlled stockpile and prepositioning: food items (rice/canned goods etc)	5-02-03-060-3	2,244,704.25	-	-	-	-
Controlled stockpile and prepositioning: non-food items (sleeping mats/blankets/cooking pots/kitchen utensils/mosquito nets/jars/rain coats/basin rubber boots/flashlights/men and ladies underwear/diapers etc.	5-02-03-060-4	1,298,719.25	-	-	-	-
Logistical support and vital assistance						
a. Procurement of diesel, gasoline, oil and lubricants for disaster emergency and daily response operation	5-02-03-090	1,652,919.33	-	-	-	-
b. Procurement vehicle parts and accessories-tires, sirens, blinkers, bulbs and etc.	5-02-13-060	817,150.00	-	-	-	-
Repair and maintenance of vehicle and equipment for disaster and daily response operations	5-02-13-060-1	276,430.00	-	-	-	-
DRRM-Health controlled stockpile and prepositioning of Medicines, Vaccines, Hyposol, MD Solution Disinfectant, Hydrated Lime, Procurement of Psychotropic Medicines etc.	5-02-03-070-10	1,826,590.00	-	-	-	-
<b>Sub-total - MOOE (70%) Preparedness and Mitigation/Prevention</b>		<b>14,603,171.76</b>	<b>9,175,856.00</b>	<b>48,739,059.60</b>	<b>57,914,915.60</b>	<b>42,224,798.00</b>
<b>TOTAL COE</b>		<b>30,251,001.76</b>	<b>9,175,856.00</b>	<b>91,645,452.00</b>	<b>100,821,308.00</b>	<b>81,321,140.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY (CO)</b>						
<b><u>Disaster Preparedness</u></b>	<b>9943-</b>					
Security Equipment (Command Center to Evacuation Center)	1-07-05-100	-	-	5,000,000.00	5,000,000.00	-
Medical Equipment	1-07-05-110	-	-	3,000,000.00	3,000,000.00	2,000,000.00
Office Equipment	1-07-05-020-104	-	-	500,000.00	500,000.00	-
Building (Emergency Operations Center)	1-07-04-010	-	-	-	-	5,000,000.00
Disaster Response and Rescue Equipment (Early Warning System)	1-07-05-090	-	-	-	-	2,000,000.00
Information and Communication Technology Equipment (Central 811)	1-07-05-030	-	-	-	-	13,000,000.00
<b><u>Disaster Response</u></b>						
Rescue Equipment	1-07-05-090	-	-	-	-	2,000,000.00
Emergency Transportation Vehicles (Watercrafts)	1-07-06-040	-	-	-	-	3,000,000.00
Urban Search and Rescue (USAR) Equipment	1-07-050-090	-	-	-	-	2,000,000.00
Water Search and Rescue (WASAR) Equipment	1-07-05-090	-	-	-	-	2,000,000.00
Mountain Search and Rescue Accessories	1-07-05-090	-	-	-	-	1,000,000.00
Disaster Response and Rescue Equipment	1-07-05-090	-	-	-	-	1,000,000.00
Motor Vehicles	1-07-06-010	-	-	-	-	5,000,000.00
<b><u>Disaster Prevention and Mitigation</u></b>						
Concreting/Rehabilitation/Improvement of Drainage Systems in Brgy. Hinaplanon, Brgy. Bagong Silang, Brgy. Del Carmen, and Brgy. Tubod	1-07-10-020	-	-	-	-	7,000,000.00
Slope Protection in Landslide prone areas in Brgy. Rogongon, Brgy. Ubaldo Laya and Brgy. Maria Cristina (Growing of Veliver Grass)	1-07-10-010	-	-	-	-	4,000,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Concreting and Improvement of Drainage System in La Salle Road, Brgy. Villa Verde, Iligan City	1-07-10-020-236	-	1,860,000.00	140,000.00	2,000,000.00	-
Concreting and Rehabilitation of Drainage System at Purok Orchids, Brgy. Villa Verde, Iligan City	1-07-10-020-237	-	961,538.46	38,461.54	1,000,000.00	-
Construction of Drainage at Purok Bougainville Pula, Brgy. Villa Verde, Iligan City	1-07-10-020-238	-	930,000.00	70,000.00	1,000,000.00	-
Rehabilitation and Improvement of Drainage at Purok Ilang-Ilang, Brgy. Villa Verde, Iligan City	1-07-10-020-239	-	1,401,869.16	98,130.84	1,500,000.00	-
Improvement of Drainage from Telescopic Culverts to Box Culverts along Miguel Sheker Avenue from Milestone Drive to Westbend Street, Brgy. San Miguel, Iligan City	1-07-10-020-240	-	-	1,000,000.00	1,000,000.00	-
Construction of Drainage with cover at Purok 32 Zone 13, Brgy. Ma. Cristina, Iligan City	1-07-10-020-241	-	-	1,000,000.00	1,000,000.00	-
Construction of Drainage System at Purok 9, Brgy. Buruun, Iligan City	1-07-10-020-242	-	-	1,000,000.00	1,000,000.00	-
Improvement of Road Side Drainage at Zone Hilltop, Brgy. Suarez, Iligan City	1-07-10-020-243	-	-	500,000.00	500,000.00	-
Riprapping of Seawall at Purok 5-A Paitan, Brgy. Dalipuga, Iligan City	1-07-10-020-244	-	-	1,000,000.00	1,000,000.00	-
Construction of Drainage at Purok 11, Brgy. Tomas L. Cabili, Iligan City	1-07-10-020-245	-	-	2,000,000.00	2,000,000.00	-
Construction of Drainage at Zone 11, Brgy. Bagong Silang, Iligan City	1-07-10-020-246	-	-	1,000,000.00	1,000,000.00	-
Construction of Drainage System at Purok 3 and 4, Brgy. Tipanoy Iligan City	1-07-10-020-247	-	-	2,000,000.00	2,000,000.00	-

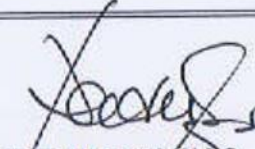


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

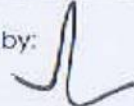
**OFFICE OF THE CITY MAYOR - Misc. Other Purposes (5% City Disaster Risk Reduction and Mgt. Fund)**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Construction of Drainage at Sitio Olas, Ubaldo Laya	1-07-10-020-248	-	-	700,000.00	700,000.00	-
Restoration of Damage Drainage Canal and Slope Protection at Doña Maria Subdivision, Phase 2, Brgy. Tipanoy, Iligan City	1-07-10-020-217	164,913.07	-	-	-	-
<b>Disaster Response</b>						
Disaster Response and Rescue Equipment	1-07-05-090-16	-	662,925.00	2,337,075.00	3,000,000.00	-
Mobile Command Center	1-07-05-990-165	-	-	5,000,000.00	5,000,000.00	-
Construction of Evacuation Center Phase 2	1-07-10-030-16	-	-	10,000,000.00	10,000,000.00	-
<b>TOTAL CO -(70%) Preparedness and Mitigation/Prevention</b>		<b>164,913.07</b>	<b>5,816,332.62</b>	<b>36,383,667.38</b>	<b>42,200,000.00</b>	<b>49,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>30,415,914.83</b>	<b>14,992,188.62</b>	<b>128,029,119.36</b>	<b>143,021,308.00</b>	<b>130,321,140.00</b>

Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022		Total 6	Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
<b>GENERAL PUBLIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Maintenance and Other Operating Expenses (MOOE)						
SB#1, CY 2022 Other Supplies and Materials Expenses (for Colegio de Iligan)	5-02-03-990	-	2,230,404.00	-	2,230,404.00	-
SB#1, CY 2022 Textbooks and Instructional Materials Expenses (for Colegio de Iligan)	5-02-03-110	-		500,000.00	500,000.00	-
Electricity Expenses	5-02-04-020	2,518,826.61	842,781.05	1,157,218.95	2,000,000.00	2,000,000.00
Other Professional Services:						
a. ICPS, BFP and BJMP Employees @P1,500/month	5-02-11-990	-	-	-	-	16,406,000.00
b. 4 NLRC Labor Arbiter @P4,000/mo.	5-02-11-990-2	144,000.00	36,000.00	156,000.00	192,000.00	192,000.00
c. City Director of PNP @P8,500/mo. to include 5 precincts commanders @ P3,000/mo. & 7 deputies/staff @2,500/mo.	5-02-11-990-3	318,000.00	159,000.00	159,000.00	318,000.00	492,000.00
d. Chief BFP @P2,000/month	5-02-11-990-4	22,000.00	12,000.00	12,000.00	24,000.00	24,000.00
e. Jail Warden @P2,000/month	5-02-11-990-5	-	8,000.00	16,000.00	24,000.00	24,000.00
f. Head Traffic Division @P1,500/month	5-02-11-990-6	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
g. 1 NBI Head @5,000/month, Supervising NBI @2,000/month and 3 NBI Agents @1,500 each	5-02-11-990-7	138,000.00	63,250.00	74,750.00	138,000.00	138,000.00
h. District Public Attorney @ P5,000/month	5-02-11-990-8	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00
i. 8 Public Atty II @ P4,000/mo. & 5 Public Atty I @3,000/mo.	5-02-11-990-9	412,000.00	204,000.00	360,000.00	564,000.00	564,000.00
j. 6 Mediators @P2,000/month	5-02-11-990-13	128,000.00	60,000.00	84,000.00	144,000.00	144,000.00
k. Court of Appeals (9 Associate Justices at P15,000/month, 1 Assistant Clerk of Court at P6,000/month and 3 Division Clerks of Court at P3,000 each/month)	5-02-11-990-10	1,620,000.00	855,000.00	945,000.00	1,800,000.00	1,800,000.00
l. Chief PNP Crime Laboratory at P2,000/month	5-02-11-990-11	-	8,000.00	16,000.00	24,000.00	24,000.00
m. Register of Deeds	5-02-11-990-1	48,000.00	-	48,000.00	48,000.00	48,000.00
n. City Election Officer IV	5-02-11-990	135,000.00	75,000.00	105,000.00	180,000.00	180,000.00
o. Chief Probation and Parole Officer	5-02-11-990	60,000.00	30,000.00	30,000.00	60,000.00	60,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Environment/Sanitary Services	5-02-12-010	67,248,198.54	32,220,884.40	22,627,115.60	54,848,000.00	30,000,000.00
Other General Services	5-02-12-990	8,905,250.47	10,906,284.94	11,048,535.06	21,954,820.00	19,662,930.00
Taxes, Duties and Licenses	5-02-16-010	789,825.90	281,153.48	1,117,556.52	1,398,710.00	1,398,710.00
Fidelity Bond Premiums	5-02-16-020	448,037.50	131,209.00	368,791.00	500,000.00	600,000.00
Insurance Expenses	5-02-16-030	4,369,239.47	1,150,597.59	3,849,402.41	5,000,000.00	5,000,000.00
Rent Expenses (Office Building - MTCC Br. 3, 4 & 5)	5-02-99-050-1	1,364,879.84	-	1,500,000.00	1,500,000.00	1,500,000.00
Rent Expenses (Office Building - COMELEC)	5-02-99-050-4	864,000.00	-	947,000.00	947,000.00	947,000.00
Donations (Financial assistance related to the Administration of the Macapagal Property)	5-02-99-080	1,000,000.00	500,000.00	500,000.00	1,000,000.00	850,000.00
Other Maintenance and Operating Expenses (Group Insurance for BPATS)	5-02-99-990	-	-	500,000.00	500,000.00	-
Prizes (for Barangays passed the evaluation on the compliance to the Mandate of R.A.9003 and CO.09-5488)	5-02-06-020	1,500,000.00	-	-	-	-
Rental (Interest payment for Lucky 5 Builders Construction Supply and Equipment Rental)	5-02-99-050-8	1,524,146.07	-	-	-	-
<i>Task Force Kalikasan Program</i>						
Other General Services	5-02-12-990	2,675,197.23	2,286,027.30	1,515,972.70	3,802,000.00	3,231,700.00
<i>Bloodletting Program</i>						
Office Supplies Expenses	5-02-03-010	-	-	10,000.00	10,000.00	8,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	11,280.00	18,720.00	30,000.00	25,500.00
Other General Services	5-02-12-990	773,705.22	400,664.16	600,335.84	1,001,000.00	850,850.00
Representation Expenses	5-02-99-030	-	15,000.00	45,000.00	60,000.00	51,000.00
<i>Operationalization of Maranao-Higaonon and other Cultural Office</i>						
Other General Services	5-02-12-990	243,153.05	136,547.87	301,780.13	438,328.00	372,579.00
Training Expenses	5-02-02-010	24,950.00	25,000.00	25,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	9,086.00	-	11,672.00	11,672.00	9,921.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Gender and Development Program</i>						
Traveling Expenses	5-02-01-010	11,160.00	-	150,000.00	150,000.00	1,000,000.00
Training Expenses	5-02-02-010	615,280.00	574,500.00	885,500.00	1,460,000.00	17,000,000.00
Scholarship Grants/Expenses	5-02-02-020	-	-	-	-	10,000,000.00
Office Supplies Expenses	5-02-03-010	148,904.00	99,999.00	100,001.00	200,000.00	700,000.00
Food Supplies Expenses	5-02-03-050	87,450.00	-	-	-	-
Drugs and Medicines Expenses	5-02-03-070	99,750.00	-	200,000.00	200,000.00	30,421,908.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	48,182.22	75,000.00	75,000.00	150,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	324,701.75	244,980.00	623,020.00	868,000.00	5,065,000.00
Water Expenses	5-02-04-010	-	-	3,600.00	3,600.00	-
Electricity Expenses	5-02-04-020	-	-	66,400.00	66,400.00	-
Telephone Expenses	5-02-05-020	-	-	7,000.00	7,000.00	18,000.00
Internet Subscription Expenses	5-02-05-030	-	-	15,000.00	15,000.00	-
Prizes	5-02-06-020	-	-	100,000.00	100,000.00	-
Other General Services	5-02-12-990	2,050,875.78	1,018,620.30	1,981,379.70	3,000,000.00	13,500,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	24,985.00	-	30,000.00	30,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	200,000.00	200,000.00	-
Printing and Publication Expenses	5-02-99-020	44,928.00	12,500.00	37,500.00	50,000.00	6,500,000.00
Representation Expenses	5-02-99-030	245,857.00	82,000.00	418,000.00	500,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	8,487,346.00
<i>Empowerment and Reaffirmation of Paternal Abilities</i>						
<i>Training Program (ERPAT)</i>						
Prizes	5-02-06-020	-	-	36,000.00	36,000.00	-
Training Expenses	5-02-02-010	-	-	400,000.00	400,000.00	-
Office Supplies Expenses	5-02-03-010	12,234.00	-	50,000.00	50,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	110,000.00	110,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	-
Other General Services	5-02-12-990	229,767.50	124,652.87	229,347.13	354,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Donations</i>						
Incentive Allowance to Purok Presidents (ZOPP)	5-02-99-080	-	-	-	-	6,252,000.00
<i>Anti-Littering Task Force</i>						
Office Supplies Expenses	5-02-03-010	-	-	-	-	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	450,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	200,000.00
<i>ICTC Capability Program</i>						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	40,000.00
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	300,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	50,000.00
<i>Public Safety and Security Enhancement Project</i>						
Training Expenses	5-02-02-010	-	-	-	-	900,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	250,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	500,000.00
<i>Traffic Improvement Project</i>						
Traveling Expenses	5-02-01-010	-	-	-	-	300,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	800,000.00
Accountable Forms Expenses	5-02-03-020	-	-	-	-	300,000.00
Telephone Expenses	5-02-05-020	-	-	-	-	70,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure	Account Code	Past Year 2021 (Actual)	Current Year 2022			Budget Year 2023 (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	3	4	5	6	7
						24,000.00
Internet Subscription Expenses	5-02-05-030	-	-	-	-	10,000,000.00
Other General Services	5-02-12-990	-	-	-	-	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	
<i>Moral Recovery Program</i>						
Training Expenses	5-02-02-010	26,000.00	-	-	-	200,000.00
Office Supplies Expenses	5-02-03-010	24,483.50	-	-	-	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	40,979.99	-	-	-	200,000.00
Telephone Expenses	5-02-05-020	-	-	-	-	7,000.00
Prizes	5-02-06-020	342,837.93	-	-	-	42,900.00
Other Maintenance and Operating Expenses	5-02-99-990	24,865.00	-	-	-	41,000.00
<i>Procurement Updating and Upgrading</i>						
Training Expenses	5-02-02-010	-	48,125.00	51,875.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	130,728.95	100,000.00	100,000.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	2,650.00	-	100,000.00	100,000.00	100,000.00
Other General Services	5-02-12-990	824,233.14	541,611.91	958,388.09	1,500,000.00	1,500,000.00
<i>Operationalization of Disaster Risk Reduction Management Office</i>						
Telephone Expenses	5-02-05-020	-	33,548.55	66,451.45	100,000.00	100,000.00
Internet Subscription Expenses	5-02-05-030	-	31,543.68	168,456.32	200,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	-	174,925.00	725,075.00	900,000.00	900,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	5,000,000.00	5,000,000.00	5,000,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	211,725.00	1,088,275.00	1,300,000.00	1,300,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	1,000,000.00	1,000,000.00	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	500,000.00	500,000.00	500,000.00
Other General Services	5-02-12-990	868,485.99	5,257,661.03	6,187,595.97	11,445,257.00	8,541,593.00
<b>Total MOOE</b>		<b>103,590,835.65</b>	<b>61,318,476.13</b>	<b>70,402,714.87</b>	<b>131,721,191.00</b>	<b>222,355,937.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 [Proposed] 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL COE</b>		<b>103,590,835.65</b>	<b>61,318,476.13</b>	<b>70,402,714.87</b>	<b>131,721,191.00</b>	<b>222,355,937.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
<i>Gender and Development Program</i>						19,000,000.00
Building	1-07-04-010	-	-	-	-	150,000.00
Information and Communication Technology Equipment	1-07-05-030	-	-	-	-	2,000,000.00
Medical Equipment	1-07-05-110	-	-	-	-	100,000.00
Furniture and Fixtures	1-07-07-010	-	-	-	-	2,000,000.00
Computer Software	1-09-01-020	-	-	-	-	
SB# 1, CY 2022 Motor Vehicle (GAD Office)	1-07-06-010-110	-	-	1,200,000.00	1,200,000.00	-
SB# 1, CY 2022 Technical and Scientific Equipment (for Colegio de Iligan )	1-07-05-140	-	-	2,202,673.00	2,202,673.00	-
SB# 1, CY 2022 Medical Equipment (for Colegio de Iligan )	1-07-05-110-16	-	-	240,500.00	240,500.00	-
SB# 1, CY 2022 Information and Communication Technology Equipment (for Colegio de Iligan)	1-07-05-030-164	-	-	2,491,975.00	2,491,975.00	-
SB# 1, CY 2022 Office Equipment (Colored Risograph Machine) for Colegio de Iligan	1-07-05-020-107	-	-	2,600,000.00	2,600,000.00	-
<i>Operationalization of Disaster Risk Reduction Management Office</i>						
Information and Communication Technology Equipment	1-07-05-030-131	-	-	1,500,000.00	1,500,000.00	-
Office Equipment	1-07-05-020-87	-	-	1,200,000.00	1,200,000.00	-
<b>TOTAL CO</b>				<b>11,435,148.00</b>	<b>11,435,148.00</b>	<b>23,250,000.00</b>
<b>TOTAL APPROPRIATION</b>		<b>103,590,835.65</b>	<b>61,318,476.13</b>	<b>81,837,862.87</b>	<b>143,156,339.00</b>	<b>245,605,937.00</b>

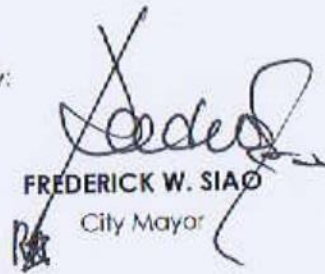


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
 Iligan City

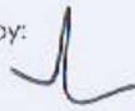
**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others - 1999**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	

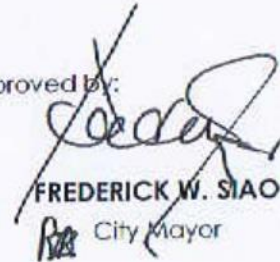
Prepared by:

  
**FREDERICK W. SIAO**  
 City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Maintenance and Other Operating Expenses (MOOE)</b>						
Other Supplies and Materials Expenses (NBI, BJMP, PNP, CAFGUs, and SAF)	5-02-03-990-1	11,688,915.80	8,300,000.00	5,000,000.00	13,300,000.00	17,000,000.00
Repairs and Maintenance-Transportation Equipment (BJMP, PNP, SAF and SCAA)	5-02-13-060	3,611,010.00	7,673,545.00	3,301,425.00	10,974,970.00	15,500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	12,443,887.75	4,975,000.00	5,025,000.00	10,000,000.00	10,600,000.00
<i>Donations</i>						
Incentive Allowance to Purok Presidents (ZOPP)	5-02-99-080	6,252,000.00	-	6,252,000.00	6,252,000.00	-
<i>MOOE Support</i>						
a. Iligan City Police Station (ICPS)	5-02-03-090-1	7,787,653.83	3,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
b. Bureau of Fire Protection (BFP)	5-02-03-090-2	772,856.96	300,000.00	300,000.00	600,000.00	-
c. Special Action Force (SAF)	5-02-03-090-4	415,642.55	300,000.00	300,000.00	600,000.00	600,000.00
d. Crime Laboratory	5-02-03-090-5	384,884.00	150,000.00	150,000.00	300,000.00	300,000.00
e. Anti-Kidnapping Group (AKG) Iligan Operatives	5-02-03-090	108,656.70	50,000.00	50,000.00	100,000.00	100,000.00
<i>Operationalization of Phil. Drug Enforcement Agency (PDEA)</i>						
Food Supplies Expenses	5-02-03-050	498,849.00	400,000.00	400,000.00	800,000.00	800,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	649,999.95	250,000.00	250,000.00	500,000.00	500,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Operationalization of People's Law Enforcement Board (PLEB)</i>						
Traveling Expenses	5-02-01-010	-	-	100,000.00	100,000.00	100,000.00
Representation Expenses	5-02-99-030	-	-	70,000.00	70,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	-	-	100,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	150,000.00	150,000.00	150,000.00
Telephone Expenses	5-02-05-020	596.12	3,046.03	116,953.97	120,000.00	120,000.00
Internet Subscription Expenses	5-02-05-030	999.00	-	24,000.00	24,000.00	24,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	56,000.00	56,000.00	56,000.00
<i>Operationalization of Iligan City Parole and Probation Office</i>						
Traveling Expenses	5-02-01-010	-	12,730.00	37,270.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	30,002.00	-	54,800.00	54,800.00	54,800.00
Telephone Expenses	5-02-05-020	6,817.12	3,453.25	3,746.75	7,200.00	7,200.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	23,000.00	23,000.00	23,000.00
<i>Arbitration, Mediation-Katarungang Pambarangay, Section 422, RA 7160 (LUPON)</i>						
Subsidy-Others	5-02-14-990	4,648,100.00	240,000.00	4,560,000.00	4,800,000.00	4,800,000.00
<i>Drug Abuse Prevention/Anti-Illegal Drugs Program</i>						
Traveling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	-	54,999.00	165,001.00	220,000.00	220,000.00
Medical Supplies Expenses	5-02-03-080	193,450.00	198,750.00	201,250.00	400,000.00	400,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	24,805.05	60,000.00	60,000.00	120,000.00	200,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	339,000.00	339,000.00	839,000.00
Electricity Expenses	5-02-04-020	15,032.76	-	96,000.00	96,000.00	96,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
			582.12	6,417.88	7,000.00	7,000.00
Telephone Expenses	5-02-05-020	5,824.00	582.12	6,417.88	7,000.00	7,000.00
Internet Subscription Expenses	5-02-05-030	2,912.00	5,241.88	29,702.12	34,944.00	34,944.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	50,000.00	50,000.00	50,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	50,000.00	50,000.00	50,000.00
Representation Expenses	5-02-99-030	9,940.00	-	300,000.00	300,000.00	300,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	100,000.00	100,000.00	100,000.00
<i>Support to CVO's/Brgy. Tanod/BPATS</i>						
Other Supplies and Materials Expenses	5-02-03-990	2,493,010.55	1,250,000.00	1,250,000.00	2,500,000.00	2,500,000.00
<i>Operation of Iligan Drug Rehabilitation and Alcoholic Treatment</i>						
Traveling Expenses	5-02-01-010	-	-	-	-	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	147,479.29	125,000.00	125,000.00	250,000.00	500,000.00
Food Supplies Expenses	5-02-03-050	2,696,781.00	1,499,802.50	1,500,197.50	3,000,000.00	3,500,000.00
Office Supplies Expenses	5-02-03-010	267,134.25	149,455.00	150,545.00	300,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	145,744.00	303,756.00	449,500.00	747,750.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	133,885.00	-	150,000.00	150,000.00	150,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	65,444.00	90,056.00	155,500.00	655,500.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	-	184,800.00	215,200.00	400,000.00	420,000.00
Representation Expenses	5-02-99-030	164,357.00	74,800.00	225,200.00	300,000.00	550,000.00
Other Maintenance and Operating Expenses	5-02-99-990	616,210.10	21,000.00	63,000.00	84,000.00	100,000.00
<i>AFP-PNP Clearing Operation</i>						
Food Supplies Expenses	5-02-03-050	499,851.00	249,950.00	250,050.00	500,000.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	250,000.00	750,000.00	1,000,000.00	1,000,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<i>Anti-Littering Task Force</i>						
Office Supplies Expenses	5-02-03-010	178,834.20	100,000.00	100,000.00	200,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	408,423.02	225,000.00	225,000.00	450,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	150,000.00	150,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	179,951.00	100,000.00	100,000.00	200,000.00	-
<i>Sustainability of City Security Camera System</i>						
Other Maintenance and Operating Expenses	5-02-99-990	88,794.00	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	23,100.00	76,900.00	100,000.00	100,000.00
<i>ICIC Capability Program</i>						
Other Maintenance and Operating Expenses	5-02-99-990	83,025.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	10,000.00	-	10,000.00	-
Training Expenses	5-02-02-010	-	2,000.00	38,000.00	40,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	50,000.00	50,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	75,000.00	225,000.00	300,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	50,000.00	50,000.00	-
<i>Public Safety and Security Enhancement Project</i>						
Office Supplies Expenses	5-02-03-010	212,736.00	124,937.68	125,062.32	250,000.00	-
Representation Expenses	5-02-99-030	22,400.00	20,000.00	480,000.00	500,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	64,950.00	85,905.00	414,095.00	500,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	164,600.00	335,400.00	500,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	74,850.00	-	500,000.00	500,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Traffic Improvement Project</i>						
Traveling Expenses	5-02-01-010	-	-	300,000.00	300,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	497,479.37	250,000.00	250,000.00	500,000.00	-
Accountable Forms Expenses	5-02-03-020	-	150,000.00	150,000.00	300,000.00	-
Telephone Expenses	5-02-05-020	6,058.44	2,598.75	4,401.25	7,000.00	-
Internet Subscription Expenses	5-02-05-030	11,333.88	5,337.41	18,662.59	24,000.00	-
Other General Services	5-02-12-990	10,333,389.52	5,756,182.46	7,643,817.54	13,400,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	199,950.00	700,050.00	900,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	683,930.00	9,750.00	90,250.00	100,000.00	-
<i>Security Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	1,000,000.00	1,000,000.00	1,000,000.00
Security Services	5-02-12-030	9,250,555.22	4,313,366.90	4,856,633.10	9,200,000.00	10,000,000.00
<i>Maintenance and Operation of K9 Dogs</i>						
Animal/Zoological Supplies Expenses	5-02-03-040	24,999.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Halfway House Operation</i>						
Food Supplies Expenses (for FRs and families)	5-02-03-050	1,249,815.00	749,940.00	2,250,060.00	3,000,000.00	3,000,000.00
<i>Balay Silangan Project</i>						
Food Supplies Expenses	5-02-03-050	1,999,238.00	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
<i>Jail Decongestion and Rehabilitation Program</i>						
Office Supplies Expenses	5-02-03-010	-	50,000.00	50,000.00	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	503,374.61	600,000.00	600,000.00	1,200,000.00	1,200,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	-	300,000.00	300,000.00	300,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<i>Citizens Armed Forces Geographical Unit Active Auxillary Company (4th LNCAAC II)</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	375,000.00	1,125,000.00	1,500,000.00	1,500,000.00
Other General Services	5-02-12-990	7,110,285.00	7,217,875.00	8,769,125.00	15,987,000.00	15,776,465.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	300,000.00	300,000.00	300,000.00
<i>Citizens Armed Forces Geographical Unit Active Auxillary Company (CAA II)</i>						
Other Supplies and Materials Expenses	5-02-03-990	125,687.00	750,000.00	750,000.00	1,500,000.00	1,500,000.00
Other General Services	5-02-12-990	5,684,636.00	-	8,132,030.00	8,132,030.00	15,776,465.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	300,000.00	300,000.00	300,000.00
<i>Boundary Dispute Resolution</i>						
Traveling Expenses	5-02-01-010	-	-	200,000.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	1,000,000.00	1,000,000.00	1,000,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	100,000.00	100,000.00	200,000.00	200,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	38,000.00	462,000.00	500,000.00	500,000.00
Survey Expenses	5-02-07-010	-	-	500,000.00	500,000.00	500,000.00
Taxes, Duties and Licenses	5-02-16-010	-	-	200,000.00	200,000.00	200,000.00
<i>Logistics and Supplies Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	50,000,000.00
<i>Monitoring, Investigating and Intelligence Program</i>						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	2,548,748.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Moral Recovery Program</i>	5-02-02-010	-	-	200,000.00	200,000.00	-
Training Expenses	5-02-03-010	-	-	50,000.00	50,000.00	-
Office Supplies Expenses	5-02-03-090	-	60,000.00	60,000.00	120,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-05-020	-	-	7,000.00	7,000.00	-
Telephone Expenses	5-02-06-020	-	-	42,900.00	42,900.00	-
Prizes	5-02-99-990	-	-	41,000.00	41,000.00	-
Other Maintenance and Operating Expenses						
<b>Total MOOE</b>		<b>95,366,287.04</b>	<b>52,651,885.98</b>	<b>80,296,958.02</b>	<b>132,948,844.00</b>	<b>178,676,872.00</b>
<b>2.0 Capital Outlay (CO)</b>						
Installation /Rehabilitation of Regulatory Signs and Street Signs and Street Names, 2021 SB#1	1-07-04-990-94	229,620.22	-	-	-	-
<i>Operationalization of Iligan City Parole and Probation Office</i>						
Furniture and Fixtures	1-07-07-010	34,995.00	-	-	-	-
Office Equipment	1-07-05-020	29,995.00	-	-	-	-
<i>Sustainability of City Security Camera System</i>						
Security Equipment	1-07-05-100-7	-	-	500,000.00	500,000.00	-
Motorcycle	1-07-06-010-91	-	-	90,000.00	90,000.00	-
<i>Traffic Improvement Project</i>						
Information and Communication Technology Equipment	1-07-05-030-132	-	-	200,000.00	200,000.00	-
Office Equipment	1-07-05-020-88	-	-	100,000.00	100,000.00	-
Other Machinery and Equipment (Pavement Marking Machine)	1-07-05-990-150	-	-	1,000,000.00	1,000,000.00	-

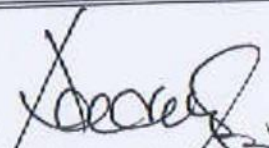


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY MAYOR - Miscellaneous General Public Services-Others (Peace and Order and Public Safety Plan) 1999-B**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Drug Abuse Prevention/Anti-Illegal Drugs Program</i>		-	-	3,000,000.00	3,000,000.00	-
Construction of ICADAC Permanent Office	1-07-04-010-27	-	-	-	-	80,000.00
Motorcycle	1-07-06-010	-	-	-	-	-
<i>Operation of Iligan Drug Rehabilitation and Alcoholic Treatment</i>		-	-	2,000,000.00	2,000,000.00	-
Motor Vehicle (4 wheel vehicle)	1-07-06-010-92	-	120,000.00	-	120,000.00	330,750.00
Information and Communication Technology Equipment	1-07-05-030	-	-	704,378.00	704,378.00	912,378.00
Office Equipment	1-07-05-020-89	-	-	250,000.00	250,000.00	-
Other Machinery and Equipment (Purchase of Transformer)	1-07-05-990-151	-	-	500,000.00	500,000.00	-
Other Structures (Repair of Comfort Room -1st and 2nd Floor)	1-07-04-990-96	-	-	-	-	-
<i>Operation of Iligan Drug Rehabilitation and Alcoholic Treatment</i>		-	-	85,000.00	85,000.00	-
SB#1, CY 2022 Medical Equipment	1-07-05-110-17	-	-	18,000.00	18,000.00	-
SB#1, CY 2022 Furniture and Fixtures	1-07-07-010-71	-	-	-	-	-
SB#1, CY 2021 1 unit Freezer, heavy duty	1-07-05-990-135	39,995.00	-	-	-	-
SB#1, CY 2021 1 unit refrigerator with 2 doors big	1-07-05-990-136	39,995.00	-	-	-	-
<b>TOTAL CO</b>		<b>374,600.22</b>	<b>120,000.00</b>	<b>8,447,378.00</b>	<b>8,567,378.00</b>	<b>1,323,128.00</b>
<b>TOTAL APPROPRIATION</b>		<b>95,740,887.26</b>	<b>52,771,885.98</b>	<b>88,744,336.02</b>	<b>141,516,222.00</b>	<b>180,000,000.00</b>

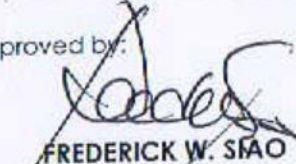
Prepared by:

  
**FREDERICK W. SIAO**  
n. City Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE SANGGUNIANG PANLUNGSOD - Legislative Services-Legislation - 1021**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	24,578,012.86	11,904,342.00	13,569,698.00	25,474,040.00	26,003,532.00
PERA	5-01-02-010	379,909.09	182,000.00	202,000.00	384,000.00	384,000.00
Representation Allowance	5-01-02-020	1,635,125.00	765,500.00	884,500.00	1,650,000.00	1,650,000.00
Transportation Allowance	5-01-02-030	1,635,125.00	767,625.00	882,375.00	1,650,000.00	1,650,000.00
Clothing/Uniform Allowance	5-01-02-040	96,000.00	90,000.00	6,000.00	96,000.00	96,000.00
Cash Gift	5-01-02-150	79,750.00	-	80,000.00	80,000.00	80,000.00
Mid Year Bonus	5-01-02-140	2,070,042.00	1,979,057.00	165,229.00	2,144,286.00	2,166,961.00
Year End Bonus	5-01-02-140-1	2,003,575.85	-	2,144,286.00	2,144,286.00	2,166,961.00
Retirement and Life Insurance Premiums	5-01-03-010	2,765,267.76	1,331,635.68	1,756,136.32	3,087,772.00	3,120,424.00
Pag-ibig Contributions	5-01-03-020	17,800.00	8,400.00	10,800.00	19,200.00	19,200.00
Philhealth Contributions	5-01-03-030	160,200.00	75,800.00	231,400.00	307,200.00	393,600.00
Employees Compensation Insurance Premiums	5-01-03-040	17,800.00	8,400.00	10,800.00	19,200.00	19,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	928,099.89	252,154.33	781,234.67	1,033,389.00	1,044,317.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	75,000.00	-	80,000.00	80,000.00	80,000.00
<b>Total PS</b>		<b>36,441,707.45</b>	<b>17,364,914.01</b>	<b>20,804,458.99</b>	<b>38,169,373.00</b>	<b>38,874,195.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	131,781.00	561,806.60	2,578,193.40	3,140,000.00	2,669,000.00
Training Expenses	5-02-02-010	1,135,406.00	293,650.00	706,350.00	1,000,000.00	850,000.00
Office Supplies Expenses	5-02-03-010	1,563,673.80	1,050,000.00	1,750,000.00	2,800,000.00	2,380,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,492,293.36	5,999,996.89	3,000,003.11	9,000,000.00	7,650,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE SANGGUNIANG PANLUNGSOD - Legislative Services-Legislation - 1021**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Supplies and Materials Expenses	5-02-03-990	12,391,800.00	10,599,490.00	6,250,510.00	16,850,000.00	1,684,500.00
Telephone Expenses	5-02-05-020	682,828.48	311,000.00	725,000.00	1,036,000.00	1,036,000.00
Internet Subscription Expenses	5-02-05-030	12,000.00	-	50,000.00	50,000.00	50,000.00
Legal Services	5-02-11-010	-	-	1,050,000.00	1,050,000.00	892,500.00
Other General Services (Vice Mayor)	5-02-12-990	23,641,755.99	14,226,220.96	10,013,779.04	24,240,000.00	24,240,000.00
Other General Services (SP Members)	5-02-12-990	13,393,234.43	6,612,196.36	8,387,803.64	15,000,000.00	17,000,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	1,299,802.00	-	1,200,000.00	1,200,000.00	1,020,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	177,580.00	60,480.00	339,520.00	400,000.00	340,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	1,124,165.00	727,625.00	772,375.00	1,500,000.00	1,275,000.00
Representation Expenses	5-02-99-030	-	109,979.00	860,021.00	970,000.00	824,500.00
Membership Dues and Contributions to Organizations (Annual dues and other related expenses to the City Vice Mayor's League)	5-02-99-060	-	-	400,000.00	400,000.00	340,000.00
Donations (Financial assistance to PCL/Capacity Building Program/Mobility)	5-02-99-080-33	-	-	1,550,000.00	1,550,000.00	2,500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	4,975,056.00	700,000.00	1,500,000.00	2,200,000.00	1,870,000.00
<b>Gender and Development Program (GAD)</b>						
Representation Expenses	5-02-99-030	39,800.00	40,000.00	-	40,000.00	-
<b>Public Information Fund</b>						
Advertising Expenses	5-02-99-010	-	200,000.00	200,000.00	400,000.00	-
Printing and Publication Expenses	5-02-99-020	-	-	370,000.00	370,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE SANGGUNIANG PANLUNGSOD - Support Services-Secretariat - 1022**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022		Total 6	Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	12,579,979.14	7,438,311.20	10,400,957.80	17,839,269.00	18,560,772.00
PERA	5-01-02-010	844,865.09	513,260.60	758,739.40	1,272,000.00	1,272,000.00
Representation Allowance	5-01-02-020	142,250.00	51,000.00	141,000.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	142,250.00	51,000.00	141,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	216,000.00	252,000.00	66,000.00	318,000.00	318,000.00
Cash Gift	5-01-02-150	179,000.00	-	265,000.00	265,000.00	265,000.00
Mid Year Bonus	5-01-02-140	1,079,242.00	1,266,316.00	240,065.00	1,506,381.00	1,546,731.00
Year End Bonus	5-01-02-140-1	1,085,832.80	-	1,506,381.00	1,506,381.00	1,546,731.00
Retirement and Life Insurance Premiums	5-01-03-010	1,490,912.02	885,333.10	1,283,855.90	2,169,189.00	2,227,293.00
Pag-ibig Contributions	5-01-03-020	42,200.00	25,600.00	38,000.00	63,600.00	63,600.00
Philhealth Contributions	5-01-03-030	170,872.16	101,940.10	246,158.90	348,099.00	407,127.00
Employees Compensation Insurance Premiums	5-01-03-040	42,200.00	25,600.00	38,000.00	63,600.00	63,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	499,646.64	57,138.76	668,827.24	725,966.00	745,411.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	175,000.00	-	265,000.00	265,000.00	265,000.00
<b>Total PS</b>		<b>18,690,249.85</b>	<b>10,667,499.76</b>	<b>16,058,985.24</b>	<b>26,726,485.00</b>	<b>27,665,265.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	5,400.00	99,350.00	400,650.00	500,000.00	425,000.00
Training Expenses	5-02-02-010	317,185.00	202,000.00	398,000.00	600,000.00	510,000.00
Office Supplies Expenses	5-02-03-010	575,262.85	262,835.00	762,165.00	1,025,000.00	871,250.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	799,976.40	399,998.50	400,001.50	800,000.00	680,000.00
Postage and Courier Services	5-02-05-010	3,560.00	757.00	19,243.00	20,000.00	17,000.00
Telephone Expenses	5-02-05-020	221,686.54	129,135.91	142,864.09	272,000.00	231,200.00
Cable, Satellite, Telegraph and Radio Expenses	5-02-05-040	10,836.00	1,806.00	22,194.00	24,000.00	20,400.00




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

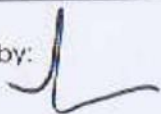
**OFFICE OF THE SANGGUNIANG PANLUNGSOD - Legislative Services-Legislation - 1021**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Operations Program - Legislative Committee</i>						
Office Supplies Expenses	5-02-03-010	516,406.94	324,910.00	475,090.00	800,000.00	680,000.00
Other Supplies and Materials Expenses	5-02-03-990	10,780,239.10	6,037,866.00	6,132,134.00	12,170,000.00	10,344,500.00
Other General Services	5-02-12-990	17,506,744.69	6,174,566.05	8,155,433.95	14,330,000.00	20,000,000.00
Representation Expenses	5-02-99-030	2,429,993.00	978,500.00	1,851,500.00	2,830,000.00	2,405,500.00
Other Maintenance and Operating Expenses	5-02-99-990	2,088,169.40	347,260.00	1,772,740.00	2,120,000.00	1,802,000.00
<b>Total MOOE</b>		<b>98,382,729.19</b>	<b>55,355,546.86</b>	<b>60,090,453.14</b>	<b>115,446,000.00</b>	<b>101,853,500.00</b>
<b>TOTAL COE</b>		<b>134,824,436.64</b>	<b>72,720,460.87</b>	<b>80,894,912.13</b>	<b>153,615,373.00</b>	<b>140,727,695.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Rehabilitation of the Fourth Floor SP Building	1-07-04-010-20	298,263.71	-	-	-	-
<b>TOTAL CO</b>		<b>298,263.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>135,122,700.35</b>	<b>72,720,460.87</b>	<b>80,894,912.13</b>	<b>153,615,373.00</b>	<b>140,727,695.00</b>

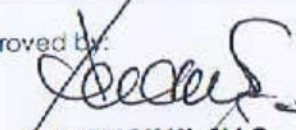
Prepared by:

  
**MARIANITO D. ALEMANIA**  
City Vice Mayor

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE SANGGUNIANG PANLUNGSOD - Support Services-Secretariat - 1022**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022		Total 6	Budget Year 2023 [Proposed] 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
Membership Dues and Contributions to Organizations (Philippine League of Secretaries to SP)	5-02-99-060-2	-	-	250,000.00	250,000.00	212,500.00
Advertising Expenses	5-02-99-010	451,100.00	500,000.00	500,000.00	1,000,000.00	850,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	174,855.00	-	500,000.00	500,000.00	425,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	11,990.00	59,980.00	110,020.00	170,000.00	144,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	518,783.00	199,215.00	700,785.00	900,000.00	765,000.00
Subscription Expenses	5-02-99-070	14,775.05	8,076.00	27,924.00	36,000.00	30,600.00
Other Supplies and Materials Expenses	5-02-03-990	-	199,750.00	750,250.00	950,000.00	807,500.00
Other Maintenance and Operating Expenses	5-02-99-990	1,539,721.33	186,147.85	253,852.15	440,000.00	374,000.00
<i>Legislative Support Enhancement Program</i>						
Office Supplies Expenses	5-02-03-010	493,946.00	100,000.00	300,000.00	400,000.00	340,000.00
Other General Services	5-02-12-990	1,195,130.65	470,332.48	529,667.52	1,000,000.00	850,000.00
<b>Total MOOE</b>		<b>6,334,207.82</b>	<b>2,819,383.74</b>	<b>6,067,616.26</b>	<b>8,887,000.00</b>	<b>7,553,950.00</b>
<b>TOTAL COE</b>		<b>25,024,457.67</b>	<b>13,486,883.50</b>	<b>22,126,601.50</b>	<b>35,613,485.00</b>	<b>35,219,215.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
Information and Communication Technology Equipment	1-07-05-030-134	-	818,530.00	181,470.00	1,000,000.00	-
Office Equipment	1-07-05-020-90	-	360,390.00	539,610.00	900,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>1,178,920.00</b>	<b>721,080.00</b>	<b>1,900,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>25,024,457.67</b>	<b>14,665,803.50</b>	<b>22,847,681.50</b>	<b>37,513,485.00</b>	<b>35,219,215.00</b>

Prepared by:

ARTHUR LL. PADILLA

Secretary to the Sangguniang Panlungsod II

Reviewed by:

MAGDALENA R. CARPENTERO

Acting City Budget Officer II

Approved by:

FREDERICK W. SIAO

City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ADMINISTRATOR - General Administration - 1031

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	6,288,870.33	2,916,794.84	5,681,047.16	8,597,842.00	9,339,876.00
PERA	5-01-02-010	330,000.00	140,000.00	340,000.00	480,000.00	480,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	72,000.00	48,000.00	120,000.00	120,000.00
Overtime Pay	5-01-02-130	-	24,578.50	25,421.50	50,000.00	50,000.00
Cash Gift	5-01-02-150	65,000.00	-	100,000.00	100,000.00	100,000.00
Mid Year Bonus	5-01-02-140	525,008.00	471,400.00	283,295.00	754,695.00	778,323.00
Year End Bonus	5-01-02-140-1	505,005.00	-	754,695.00	754,695.00	778,323.00
Retirement and Life Insurance Premiums	5-01-03-010	754,864.68	350,375.58	736,385.42	1,086,761.00	1,120,785.00
Pag-ibig Contributions	5-01-03-020	16,500.00	7,406.17	16,593.83	24,000.00	24,000.00
Philhealth Contributions	5-01-03-030	82,920.48	37,547.03	135,445.97	172,993.00	203,416.00
Employees Compensation Insurance Premiums	5-01-03-040	16,500.00	6,900.00	17,100.00	24,000.00	24,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	75,832.19	25,795.62	337,912.38	363,708.00	375,095.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	65,000.00	-	100,000.00	100,000.00	100,000.00
<b>Total PS</b>		<b>9,013,500.68</b>	<b>4,137,797.74</b>	<b>8,694,896.26</b>	<b>12,832,694.00</b>	<b>13,697,818.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	9,900.00	340,100.00	350,000.00	297,500.00
Training Expenses	5-02-02-010	193,388.00	-	100,000.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	287,120.45	94,520.00	196,480.00	291,000.00	247,350.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	737,140.08	373,978.78	374,021.22	748,000.00	635,800.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	200,000.00	200,000.00	170,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ADMINISTRATOR - General Administration - 1031

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Postage and Courier Services	5-02-05-010	-	-	10,000.00	10,000.00	1,500.00
Telephone Expenses	5-02-05-020	33,745.67	12,328.48	108,671.52	121,000.00	121,000.00
Internet Subscription Expenses	5-02-05-030	534,624.74	254,728.48	495,271.52	750,000.00	750,000.00
Other General Services	5-02-12-990	1,399,756.27	986,584.81	1,013,415.19	2,000,000.00	1,700,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	5,740.00	-	225,000.00	225,000.00	191,250.00
Representation Expenses	5-02-99-030	-	7,000.00	193,000.00	200,000.00	170,000.00
Other Maintenance and Operating Expenses	5-02-99-990	197,976.20	-	80,000.00	80,000.00	68,000.00
<b><i>Gender and Development Program</i></b>						
Other Maintenance and Operating Expenses	5-02-99-990	39,528.00	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	28,600.00	11,400.00	40,000.00	-
<b><i>Tourism Promotion Program</i></b>						
Other General Services	5-02-12-990	1,425,302.72	871,912.66	928,087.34	1,800,000.00	-
Training Expenses	5-02-02-010	293,809.00	185,000.00	415,000.00	600,000.00	-
Office Supplies Expenses	5-02-03-010	327,810.45	49,980.00	150,020.00	200,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	515,500.00	1,114,500.00	1,630,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	103,158.51	199,920.00	200,080.00	400,000.00	-
Telephone Expenses	5-02-05-020	2,683.89	3,492.72	56,507.28	60,000.00	-
Internet Subscription Expenses	5-02-05-030	-	-	36,000.00	36,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	79,079.00	-	100,000.00	100,000.00	-
Representation Expenses	5-02-99-030	-	70,000.00	130,000.00	200,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	881,870.00	60,000.00	140,000.00	200,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ADMINISTRATOR - General Administration - 1031

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Tourism Development Program</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	300,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	600,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	1,000,000.00
Other General Services	5-02-12-990	-	-	-	-	3,630,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	150,000.00
Representation Expenses	5-02-99-030	-	-	-	-	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	100,000.00
<b><i>Adlaw sa Iligan Celebration</i></b>						
Traveling Expenses	5-02-01-010	-	-	25,000.00	25,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	65,000.00	35,000.00	100,000.00	85,000.00
Prizes	5-02-06-020	126,000.00	95,000.00	190,000.00	285,000.00	242,250.00
Representation Expenses	5-02-99-030	-	150,000.00	-	150,000.00	127,500.00
Rent Expenses	5-02-99-050	-	-	160,000.00	160,000.00	136,000.00
Other Maintenance and Operating Expenses	5-02-99-990	59,745.00	-	150,000.00	150,000.00	127,500.00
<b><i>Destination Development</i></b>						
Other General Services	5-02-12-990	-	-	-	-	1,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	500,000.00
Rent Expenses	5-02-99-050	-	-	-	-	100,000.00
<b><i>Diyandi Festival</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	-	-	300,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	300,000.00	300,000.00	255,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ADMINISTRATOR - General Administration - 1031

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Prizes	5-02-06-020	655,500.00	-	12,500,000.00	12,500,000.00	10,625,000.00
Advertising Expenses	5-02-99-010	-	-	-	-	500,000.00
Representation Expenses	5-02-99-030	65,811.00	-	500,000.00	500,000.00	425,000.00
Rent Expenses	5-02-99-050	-	-	350,000.00	350,000.00	297,500.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	500,000.00
<b><i>JCS Council of Iligan City</i></b>						
Training Expenses	5-02-02-010	55,900.00	31,500.00	680,500.00	712,000.00	605,200.00
Other Supplies and Materials Expenses	5-02-03-990	-	42,000.00	42,000.00	84,000.00	71,400.00
Other General Services	5-02-12-990	85,899.99	48,204.67	55,795.33	104,000.00	104,000.00
Representation Expenses	5-02-99-030	-	-	88,000.00	88,000.00	74,800.00
Other Maintenance and Operating Expenses	5-02-99-990	69,388.25	5,000.00	7,000.00	12,000.00	10,200.00
<b><i>TechAED Operation</i></b>						
Other General Services	5-02-12-990	-	-	88,000.00	88,000.00	74,800.00
Office Supplies Expenses	5-02-03-010	-	-	12,000.00	12,000.00	10,200.00
<b><i>Trade and Exhibitions</i></b>						
Traveling Expenses	5-02-01-010	-	-	500,000.00	500,000.00	-
Training Expenses	5-02-02-010	-	-	250,000.00	250,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	100,000.00	100,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	340,000.00	340,000.00	-
Prizes	5-02-06-020	-	-	30,000.00	30,000.00	-
Rent Expenses	5-02-99-050	-	-	80,000.00	80,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	185,000.00	185,000.00	-

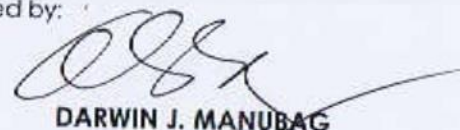


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

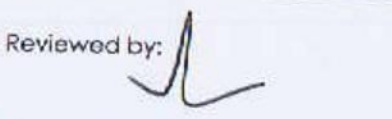
**OFFICE OF THE CITY ADMINISTRATOR - General Administration - 1031**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Computerization Program</b>						
Fuel, Oil and Lubricants Expenses	5-02-03-090	6,180.00	-	10,000.00	10,000.00	8,500.00
Other General Services	5-02-12-990	598,382.87	253,507.63	746,492.37	1,000,000.00	850,000.00
<b>Total MOOE</b>		<b>8,265,540.09</b>	<b>4,413,658.23</b>	<b>24,042,341.77</b>	<b>28,456,000.00</b>	<b>28,597,250.00</b>
<b>TOTAL COE</b>		<b>17,279,040.77</b>	<b>8,551,455.97</b>	<b>32,737,238.03</b>	<b>41,288,694.00</b>	<b>42,295,068.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Office Equipment (CAD-Admin)	1-07-05-020-91	-	-	65,000.00	65,000.00	-
Information and Communication Tech. Equipment (Admin.)	1-07-05-030-135	-	-	122,500.00	122,500.00	-
Information and Communication Technology Equipment (Tourism)	1-07-05-030-136	-	-	120,000.00	120,000.00	-
Technical and Scientific Equipment (Drone -Tourism)	1-06-05-140-6	-	-	250,000.00	250,000.00	-
Technical and Scientific Equipment (DSLR Camera -Tourism)	1-06-05-140-7	-	-	150,000.00	150,000.00	-
Vehicle (Tourism)	1-07-06-010-93	-	-	2,000,000.00	2,000,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>2,707,500.00</b>	<b>2,707,500.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>17,279,040.77</b>	<b>8,551,455.97</b>	<b>35,444,738.03</b>	<b>43,996,194.00</b>	<b>42,295,068.00</b>

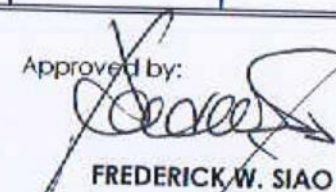
Prepared by:

  
**DARWIN J. MANUBAG**  
City Administrator II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ADMINISTRATOR -Civil Security - 1013

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	14,208,925.15	8,134,126.00	11,153,808.00	19,287,934.00	20,805,576.00
PERA	5-01-02-010	1,900,503.04	1,017,096.82	1,478,903.18	2,496,000.00	2,496,000.00
Clothing/Uniform Allowance	5-01-02-040	480,000.00	450,000.00	174,000.00	624,000.00	624,000.00
Cash Gift	5-01-02-150	397,000.00	-	520,000.00	520,000.00	520,000.00
Mid Year Bonus	5-01-02-140	1,208,631.55	1,241,360.00	429,855.00	1,671,215.00	1,733,798.00
Year End Bonus	5-01-02-140-1	1,192,298.50	-	1,671,215.00	1,671,215.00	1,733,798.00
Retirement and Life Insurance Premiums	5-01-03-010	1,700,861.08	976,095.06	1,430,454.94	2,406,550.00	2,496,669.00
Pag-ibig Contributions	5-01-03-020	94,800.00	52,800.00	72,000.00	124,800.00	124,800.00
Philhealth Contributions	5-01-03-030	212,611.95	123,000.54	278,091.46	401,092.00	468,125.00
Employees Compensation Insurance Premiums	5-01-03-040	94,600.00	52,800.00	72,000.00	124,800.00	124,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	400,884.88	430,899.60	374,504.40	805,404.00	835,564.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	380,000.00	-	520,000.00	520,000.00	520,000.00
<b>Total PS</b>		<b>22,271,116.15</b>	<b>12,478,178.02</b>	<b>18,174,831.98</b>	<b>30,653,010.00</b>	<b>32,483,130.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	5,400.00	1,800.00	98,200.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	-	14,300.00	135,700.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	78,823.35	69,155.00	70,845.00	140,000.00	119,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	162,026.37	100,000.00	100,000.00	200,000.00	170,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	140,000.00	140,000.00	280,000.00	238,000.00
Postage and Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	18,994.70	3,492.72	46,507.28	50,000.00	50,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	50,000.00	50,000.00	42,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	29,100.00	31,900.00	68,100.00	100,000.00	85,000.00

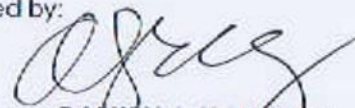


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

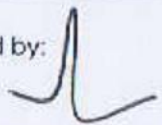
OFFICE OF THE CITY ADMINISTRATOR -Civil Security - 1013

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Maintenance and Operating Expenses	5-02-99-990	106,768.05	12,799.00	37,201.00	50,000.00	42,500.00
<b>Total MOOE</b>		<b>401,112.47</b>	<b>373,446.72</b>	<b>751,553.28</b>	<b>1,125,000.00</b>	<b>963,750.00</b>
<b>TOTAL COE</b>		<b>22,672,228.62</b>	<b>12,851,624.74</b>	<b>18,926,385.26</b>	<b>31,778,010.00</b>	<b>33,446,880.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-137	-	200,000.00	-	200,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>200,000.00</b>	<b>-</b>	<b>200,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>22,672,228.62</b>	<b>13,051,624.74</b>	<b>18,926,385.26</b>	<b>31,978,010.00</b>	<b>33,446,880.00</b>

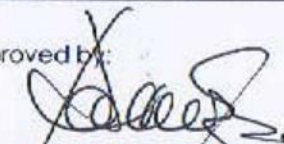
Prepared by:

  
**DARWIN J. MANUBAG**  
City Administrator II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT OFFICER - 1032

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	12,300,506.34	7,000,807.97	8,822,799.03	15,823,607.00	16,872,096.00
PERA	5-01-02-010	599,454.60	352,000.00	536,000.00	888,000.00	888,000.00
Representation Allowance	5-01-02-020	185,625.00	80,000.00	112,000.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	185,625.00	80,000.00	112,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	150,000.00	150,000.00	72,000.00	222,000.00	222,000.00
Overtime Pay	5-01-02-130	-	49,714.81	50,285.19	100,000.00	100,000.00
Cash Gift	5-01-02-150	125,000.00	-	185,000.00	185,000.00	185,000.00
Mid Year Bonus	5-01-02-140	1,025,771.00	1,107,792.00	244,372.00	1,352,164.00	1,406,008.00
Year End Bonus	5-01-02-140-1	1,025,771.00	-	1,352,164.00	1,352,164.00	1,406,008.00
Retirement and Life Insurance Premiums	5-01-03-010	1,477,324.39	824,873.42	1,122,242.58	1,947,116.00	2,024,652.00
Pag-ibig Contributions	5-01-03-020	30,000.00	17,600.00	26,800.00	44,400.00	44,400.00
Phihealth Contributions	5-01-03-030	162,747.81	91,322.84	222,598.16	313,921.00	372,262.00
Employees Compensation Insurance Premiums	5-01-03-040	30,000.00	17,600.00	26,800.00	44,400.00	44,400.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	251,958.85	147,020.98	504,623.02	651,644.00	677,593.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	125,000.00	-	185,000.00	185,000.00	185,000.00
<b>Total PS</b>		<b>17,674,783.99</b>	<b>9,918,732.02</b>	<b>13,574,683.98</b>	<b>23,493,416.00</b>	<b>24,811,419.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	72,399.00	153,109.07	346,890.93	500,000.00	425,000.00
Training Expenses	5-02-02-010	1,036,951.00	375,000.00	1,125,000.00	1,500,000.00	1,275,000.00
<b>Scholarship Grants/Expenses:</b>						
a. Scholarship Grants for the Athletes	5-02-02-020-1	-	-	100,000.00	100,000.00	85,000.00
b. Scholarship Grants for Local Government Employees	5-02-02-020-2	-	-	50,000.00	50,000.00	42,500.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT OFFICER - 1032

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
c. Mayor's Scholarship for Deserving Students	5-02-02-020-3	4,976,750.00	-	7,000,000.00	7,000,000.00	4,900,000.00
Office Supplies Expenses	5-02-03-010	772,024.65	138,545.00	761,455.00	900,000.00	765,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	126,900.00	373,100.00	500,000.00	425,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	169,183.03	249,950.00	750,050.00	1,000,000.00	850,000.00
Electricity Expenses (for PESCO)	5-02-04-020	-	-	85,000.00	85,000.00	72,250.00
Postage and Courier Services	5-02-05-010	728.00	-	20,000.00	20,000.00	17,000.00
Telephone Expenses	5-02-05-020	91,199.18	29,294.11	50,705.89	80,000.00	80,000.00
Internet Subscription Expenses	5-02-05-030	290,085.00	240,640.00	359,360.00	600,000.00	600,000.00
Awards/Rewards Expenses (Service Awards to government employees plaques, pins and others - retirees ring)	5-02-06-010-1	1,715,365.00	547,480.00	1,452,520.00	2,000,000.00	1,700,000.00
Other General Services	5-02-12-990	-	-	-	-	1,000,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	990.00	299,010.00	300,000.00	255,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	34,746.82	105,450.00	194,550.00	300,000.00	255,000.00
Representation Expenses	5-02-99-030	-	266,650.00	733,350.00	1,000,000.00	850,000.00
Other Maintenance and Operating Expenses	5-02-99-990	350,201.00	5,340.00	94,660.00	100,000.00	85,000.00
<b><i>Gender and Development Program</i></b>						
Training Expenses	5-02-02-010	9,995.00	20,000.00	-	20,000.00	-
<b><i>Special Program for Employment of Students and other PESCO Program</i></b>						
Office Supplies Expenses	5-02-03-010	39,465.10	-	100,000.00	100,000.00	-
Other General Services	5-02-12-990	1,996,970.19	-	2,000,000.00	2,000,000.00	1,700,000.00
<b><i>Jobs Fair Program</i></b>						
Representation Expenses	5-02-99-030	-	14,000.00	546,000.00	560,000.00	-
Rent Expenses	5-02-99-050	-	-	60,000.00	60,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	2,200.00	35,800.00	38,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT OFFICER - 1032**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<b><i>Computerization Program</i></b>						
Other General Services	5-02-12-990	1,649,632.12	937,726.31	662,273.69	1,600,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	200,000.00	200,000.00	-
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	99,040.00	-	200,000.00	200,000.00	-
<b><i>Special Credit Assistance Program for Overseas Filipino Workers</i></b>						
Other Maintenance and Operating Expenses	5-02-99-990	-	-	1,600,000.00	1,600,000.00	-
<b><i>Barangay Employment Assistance Desk Program</i></b>						
Representation Expenses	5-02-99-030	-	52,500.00	120,300.00	172,800.00	-
<b><i>Iligan Government Internship Program (I-GIP) per City Ord. No. 21-7088</i></b>						
Other General Services	5-02-12-990	-	-	5,000,000.00	5,000,000.00	-
<b>Total MOOE</b>		<b>13,304,735.09</b>	<b>3,265,774.49</b>	<b>24,320,025.51</b>	<b>27,585,800.00</b>	<b>15,381,750.00</b>
<b>TOTAL COE</b>		<b>30,979,519.08</b>	<b>13,184,506.51</b>	<b>37,894,709.49</b>	<b>51,079,216.00</b>	<b>40,193,169.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
Motor Vehicle (CHRMO-PESO)	1-07-06-010-94	-	500,000.00	-	500,000.00	-
Building (Repair of CHRMO-Data Center)	1-07-04-010-28	-	-	200,000.00	200,000.00	-
Building (Repair of CHRMO)	1-07-04-010-29	-	-	300,000.00	300,000.00	-
Building (Repair of CHRMO-PESO)	1-07-04-010-30	-	-	300,000.00	300,000.00	-
Information and Communication Technology Equipment	1-07-05-030-138	-	191,200.00	808,800.00	1,000,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

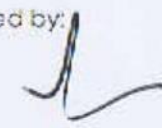
**OFFICE OF THE CITY HUMAN RESOURCE MANAGEMENT OFFICER - 1032**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
SB#1 CY 2022, Additional appropriation for the Data Center Renovation	1-07-04-010-45	-	-	300,000.00	300,000.00	-
SB#1, CY 2022 Information and Communication Technology Equipment	1-07-05-030-165	-	-	1,000,000.00	1,000,000.00	-
<b>TOTAL CO</b>		-	<b>691,200.00</b>	<b>2,908,800.00</b>	<b>3,600,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>30,979,519.08</b>	<b>13,875,706.51</b>	<b>40,803,509.49</b>	<b>54,679,216.00</b>	<b>40,193,169.00</b>

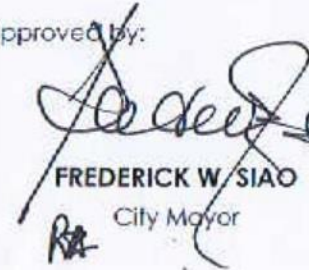
Prepared by:

  
**CEFERINO V. SANCHEZ, JR.**  
 Acting City Gov'l Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR - 1041

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	8,363,718.20	4,596,424.00	8,850,746.00	13,447,170.00	15,907,968.00
PERA	5-01-02-010	374,322.57	216,000.00	504,000.00	720,000.00	744,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	192,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	90,000.00	108,000.00	114,000.00	222,000.00	186,000.00
Cash Gift	5-01-02-150	75,000.00	-	150,000.00	150,000.00	155,000.00
Mid Year Bonus	5-01-02-140	606,047.00	760,404.00	431,098.00	1,191,502.00	1,325,664.00
Year End Bonus	5-01-02-140-1	695,317.00	-	1,191,502.00	1,191,502.00	1,325,664.00
Retirement and Life Insurance Premiums	5-01-03-010	1,003,646.18	547,486.88	1,168,276.12	1,715,763.00	1,908,956.00
Pag-ibig Contributions	5-01-03-020	18,900.00	10,800.00	25,200.00	36,000.00	37,200.00
Philhealth Contributions	5-01-03-030	111,912.35	61,697.25	215,683.75	277,381.00	350,967.00
Employees Compensation Insurance Premiums	5-01-03-040	18,900.00	10,800.00	25,200.00	36,000.00	37,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	188,285.57	92,381.56	481,835.44	574,217.00	638,873.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	75,000.00	-	150,000.00	150,000.00	155,000.00
<b>Total PS</b>		<b>11,825,048.87</b>	<b>6,488,993.69</b>	<b>13,426,541.31</b>	<b>19,915,535.00</b>	<b>23,156,492.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	51,660.00	11,700.00	188,300.00	200,000.00	170,000.00
Traveling Expenses (LLPDCPI)	5-02-01-010-1	-	-	100,000.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	-	50,000.00	150,000.00	200,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	139,663.70	98,075.00	101,925.00	200,000.00	170,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	145,552.20	149,965.00	150,035.00	300,000.00	290,000.00
Postage and Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	30,985.44	13,558.97	40,441.03	54,000.00	54,000.00
Internet Subscription Expenses	5-02-05-030	87,360.00	45,173.87	234,826.13	280,000.00	280,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR - 1041

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Supplies and Materials Expenses	5-02-03-990	-	30,490.00	69,510.00	100,000.00	85,000.00
Printing and Publication Expenses	5-02-99-020	-	25,000.00	25,000.00	50,000.00	42,500.00
Other General Services	5-02-12-990	-	-	-	-	400,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	127,515.00	33,970.00	166,030.00	200,000.00	170,000.00
Membership Dues and Contributions to Organizations:						
a. Contribution to RDC X	5-02-99-060-3	159,766.87	-	270,000.00	270,000.00	270,000.00
b. Annual Membership Fee of Iligan ICT Council to the National ICT Conference of the Phils. (NICP)	5-02-99-060-4		-	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	22,414.00	-	50,000.00	50,000.00	42,500.00
<b><i>Gender and Development Program</i></b>						
Training Expenses	5-02-02-010	16,961.00	19,950.00	50.00	20,000.00	-
<b><i>Capability Development Program</i></b>						
Training Expenses	5-02-02-010	-	-	296,750.00	296,750.00	98,405.00
Representation Expenses	5-02-99-030	-	-	100,000.00	100,000.00	85,000.00
Other General Services	5-02-12-990	74,013.36	43,548.20	59,701.80	103,250.00	110,000.00
<b><i>Project Management re: Philippine Rural Development Program</i></b>						
Representation Expenses	5-02-99-030	-	-	58,500.00	58,500.00	49,725.00
Other General Services	5-02-12-990	69,677.12	43,548.20	47,951.80	91,500.00	110,000.00
<b><i>City Development Investment Program</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	41,500.00	41,500.00	-
Representation Expenses	5-02-99-030	274,043.00	-	300,000.00	300,000.00	-
Other General Services	5-02-12-990	73,698.22	43,548.14	59,701.86	103,250.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR - 1041

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Project Development and Coordination Program</i></b>						
Office Supplies Expenses	5-02-03-010	46,858.50	-	-	-	-
Representation Expenses	5-02-99-030	-	-	146,750.00	146,750.00	124,737.00
Other General Services	5-02-12-990	284,553.53	49,057.85	54,192.15	103,250.00	110,000.00
<b><i>S.P.M.S Secretariat and CPCR Program</i></b>						
Representation Expenses	5-02-99-030	29,665.00	70,400.00	74,600.00	145,000.00	123,250.00
Other General Services	5-02-12-990	96,902.16	43,548.20	61,451.80	105,000.00	110,000.00
<b><i>Updating of City Comprehensive Land Use Plan</i></b>						
Representation Expenses	5-02-99-030	-	39,600.00	160,400.00	200,000.00	170,000.00
Other General Services	5-02-12-990	-	-	200,000.00	200,000.00	212,500.00
Office Supplies Expenses	5-02-03-010	-	-	50,000.00	50,000.00	-
Printing and Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	-
<b><i>Project Monitoring and Evaluation Program</i></b>						
Other General Services	5-02-12-990	-	92,605.99	159,394.01	252,000.00	214,200.00
Representation Expenses	5-02-99-030	-	24,750.00	75,250.00	100,000.00	50,000.00
<b><i>Information and Database Management Program</i></b>						
Other General Services	5-02-12-990	74,110.09	98,115.70	108,068.30	206,184.00	294,000.00
Office Supplies Expenses	5-02-03-010	-	-	43,816.00	43,816.00	-
<b><i>Research and Development Program</i></b>						
Office Supplies Expenses	5-02-03-010	-	62,130.00	187,870.00	250,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	98,700.00	901,300.00	1,000,000.00	400,000.00
Other General Services	5-02-12-990	-	291,385.15	1,458,614.85	1,750,000.00	857,609.00
Training Expenses	5-02-02-010	-	-	1,000,000.00	1,000,000.00	400,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR - 1041

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Updating of City-Wide Community Based Monitoring System (CBMS)</i>						
Other General Services	5-02-12-990	-	204,257.57	2,295,742.43	2,500,000.00	-
Printing and Publication Expenses	5-02-99-020	-	-	250,000.00	250,000.00	-
Representation Expenses	5-02-99-030	-	-	150,000.00	150,000.00	-
<i>Ancestral Domain Sustainable Development Program</i>						
Representation Expenses	5-02-99-030	-	-	120,000.00	120,000.00	-
Other General Services	5-02-12-990	-	43,548.14	61,451.86	105,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	25,000.00	25,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	24,935.00	25,065.00	50,000.00	-
<i>Database Program</i>						
Other General Services	5-02-12-990	96,702.98	-	-	-	-
<i>Social Development and Programming including implementation of CBMS Project</i>						
Other General Services	5-02-12-990	65,258.99	-	-	-	-
<i>Formulation of Iligan City Tourism Development Plan</i>						
Other General Services	5-02-12-990	77,584.44	-	-	-	-
<b>Total MOOE</b>		<b>2,044,945.60</b>	<b>1,751,560.98</b>	<b>10,179,189.02</b>	<b>11,930,750.00</b>	<b>5,857,676.00</b>
<b>TOTAL COE</b>		<b>13,869,994.47</b>	<b>8,240,554.67</b>	<b>23,605,730.33</b>	<b>31,846,285.00</b>	<b>29,014,168.00</b>




## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


## OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR - 1041

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY</b>						
Information and Communication Technology Equipment (Upgrading of Planning Database)	1-07-05-030-139	-	220,140.00	29,860.00	250,000.00	-
SB#1, CY 2022 Information and Communication Technology Equipment	1-07-05-030-166	-	-	1,000,000.00	1,000,000.00	-
Furniture and Fixtures	1-07-07-010-60	-	-	150,000.00	150,000.00	-
Office Equipment	1-07-05-020-92	-	-	50,000.00	50,000.00	-
Other Machinery and Equipment	1-07-05-990-152	-	-	1,000,000.00	1,000,000.00	-
Building (Repair/Renovation of CPDO Office)	1-07-04-010-31	-	-	1,500,000.00	1,500,000.00	-
SB#1, CY 2022 Additional Appropriation for Office Renovation	1-07-04-010-45	-	-	2,000,000.00	2,000,000.00	-
<b>TOTAL CO</b>		-	<b>220,140.00</b>	<b>5,729,860.00</b>	<b>5,950,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>13,869,994.47</b>	<b>8,460,694.67</b>	<b>29,335,590.33</b>	<b>37,796,285.00</b>	<b>29,014,168.00</b>

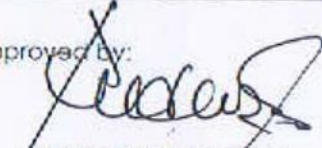
Prepared by:

  
**VENERANDO O. BORDEOS**  
 City Plng. & Dev'l. Coord. II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY CIVIL REGISTRAR - 1051

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	4,737,898.04	1,923,731.55	6,160,006.45	8,083,738.00	8,908,920.00
PERA	5-01-02-010	222,475.06	109,548.39	346,451.61	456,000.00	456,000.00
Representation Allowance	5-01-02-020	151,625.00	42,500.00	149,500.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	151,625.00	42,500.00	149,500.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	48,000.00	66,000.00	114,000.00	114,000.00
Cash Gift	5-01-02-150	40,000.00	-	95,000.00	95,000.00	95,000.00
Mid Year Bonus	5-01-02-140	462,339.00	312,896.00	413,580.00	726,476.00	742,410.00
Year End Bonus	5-01-02-140-1	278,618.00	-	726,476.00	726,476.00	742,410.00
Retirement and Life Insurance Premiums	5-01-03-010	569,578.20	229,923.21	816,201.79	1,046,125.00	1,069,070.00
Pag-ibig Contributions	5-01-03-020	11,200.00	5,500.00	17,300.00	22,800.00	22,800.00
Philhealth Contributions	5-01-03-030	58,040.50	24,005.03	138,950.97	162,956.00	193,720.00
Employees Compensation Insurance Premiums	5-01-03-040	11,200.00	5,500.00	17,300.00	22,800.00	22,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	176,157.63	40,308.37	309,799.63	350,108.00	357,787.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	40,000.00	-	95,000.00	95,000.00	95,000.00
<b>Total PS</b>		<b>6,970,756.43</b>	<b>2,784,412.55</b>	<b>9,501,066.45</b>	<b>12,285,479.00</b>	<b>13,203,917.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	9,600.00	-	200,000.00	200,000.00	170,000.00
Training Expenses	5-02-02-010	54,950.00	64,600.00	85,400.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	288,090.36	249,425.00	250,575.00	500,000.00	425,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	250,000.00	250,000.00	212,500.00
Accountable Forms Expenses	5-02-03-020	-	-	250,000.00	250,000.00	212,500.00
Non-Accountable Forms Expenses	5-02-03-030	37,170.00	-	-	-	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Iligan City

**OFFICE OF THE CITY CIVIL REGISTRAR - 1051**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
Fuel, Oil and Lubricants Expenses	5-02-03-090	264,067.72	199,537.87	200,462.13	400,000.00	340,000.00
Postage and Courier Services	5-02-05-010	-	-	-	-	50,000.00
Telephone Expenses	5-02-05-020	55,143.15	14,328.48	47,671.52	62,000.00	62,000.00
Other General Services	5-02-12-990	-	-	-	-	1,500,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	137,155.00	-	200,000.00	200,000.00	170,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	50,000.00	50,000.00	42,500.00
Other Maintenance and Operating Expenses	5-02-99-990	41,490.00	-	50,000.00	50,000.00	42,500.00
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	19,980.00	20,000.00	-	20,000.00	-
<i>Mobile Registration Program</i>						
Other General Services	5-02-12-990	1,656,339.52	1,088,053.36	1,711,946.64	2,800,000.00	-
Training Expenses	5-02-02-010	-	25,000.00	75,000.00	100,000.00	-
Office Supplies Expenses	5-02-03-010	24,131.00	-	50,000.00	50,000.00	-
Accountable Forms Expenses	5-02-03-020	-	-	100,000.00	100,000.00	-
Non-Accountable Forms Expenses	5-02-03-030	36,905.00	-	-	-	-
<b>Total MOOE</b>		<b>2,625,021.75</b>	<b>1,660,944.71</b>	<b>3,521,055.29</b>	<b>5,182,000.00</b>	<b>3,354,500.00</b>
<b>TOTAL COE</b>		<b>9,595,778.18</b>	<b>4,445,357.26</b>	<b>13,022,121.74</b>	<b>17,467,479.00</b>	<b>16,558,417.00</b>



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY CIVIL REGISTRAR - 1051

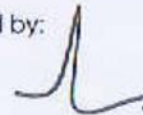
Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY</b>						
Information and Communication Technology Equipment	1-07-05-030-140	-	160,000.00	1,340,000.00	1,500,000.00	-
Motor Vehicle	1-07-06-010-95	-	2,000,000.00	-	2,000,000.00	-
Furniture and Fixtures	1-07-07-010	-	-	-	-	-
SB#1, CY 2022 Completion of the City Civil Registrar's Office						
Building	1-07-04-010-46	-	-	3,000,000.00	3,000,000.00	-
SB#1, CY 2022 Office Equipment (airconditioner)	1-07-05-020-108	-	-	250,000.00	250,000.00	-
<b>TOTAL CO</b>		-	<b>2,160,000.00</b>	<b>4,590,000.00</b>	<b>6,750,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>9,595,778.18</b>	<b>6,605,357.26</b>	<b>17,612,121.74</b>	<b>24,217,479.00</b>	<b>16,558,417.00</b>

Prepared by:



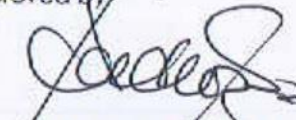
**YUSSIF DON JUSTIN F. MARTIL**  
City Civil Registrar II

Reviewed by:



**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:



**FREDERICK W. SIAO**  
City Mayor





## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY GENERAL SERVICES OFFICER - 1061

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	19,060,787.69	10,155,734.46	12,863,029.54	23,018,764.00	24,658,116.00
PERA	5-01-02-010	1,921,675.87	1,025,607.50	1,374,392.50	2,400,000.00	2,400,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	492,000.00	444,000.00	156,000.00	600,000.00	600,000.00
Cash Gift	5-01-02-150	409,500.00	-	500,000.00	500,000.00	500,000.00
Mid Year Bonus	5-01-02-140	1,548,723.50	1,623,602.00	359,694.00	1,983,296.00	2,054,843.00
Year End Bonus	5-01-02-140-1	1,625,526.70	-	1,983,296.00	1,983,296.00	2,054,843.00
Retirement and Life Insurance Premiums	5-01-03-010	2,263,567.84	1,216,274.61	1,639,671.39	2,855,946.00	2,958,974.00
Pag-ibig Contributions	5-01-03-020	96,100.00	51,200.00	68,800.00	120,000.00	120,000.00
Philhealth Contributions	5-01-03-030	271,154.71	144,718.67	322,692.33	467,411.00	548,308.00
Employees Compensation Insurance Premiums	5-01-03-040	96,200.00	51,200.00	68,800.00	120,000.00	120,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	612,144.56	281,299.34	674,504.66	955,804.00	990,697.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	385,000.00	-	500,000.00	500,000.00	500,000.00
<b>Total PS</b>		<b>28,986,380.87</b>	<b>15,078,636.58</b>	<b>20,629,880.42</b>	<b>35,708,517.00</b>	<b>37,709,781.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Travelling Expenses	5-02-01-010	99,285.00	105,214.00	394,786.00	500,000.00	425,000.00
Training Expenses	5-02-02-010	298,040.00	32,450.00	267,550.00	300,000.00	255,000.00
Office Supplies Expenses	5-02-03-010	509,215.85	232,490.12	367,509.88	600,000.00	510,000.00
Accountable Forms Expenses	5-02-03-020	-	59,976.00	60,024.00	120,000.00	102,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY GENERAL SERVICES OFFICER - 1061

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Fuel, Oil and Lubricants Expenses	5-02-03-090	935,957.83	899,964.00	600,036.00	1,500,000.00	1,275,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	220,292.00	929,708.00	1,150,000.00	977,500.00
Postage and Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	59,053.56	12,277.67	57,722.33	70,000.00	70,000.00
Internet Subscription Expenses	5-02-05-030	82,975.71	20,118.57	104,881.43	125,000.00	125,000.00
Other General Services	5-02-12-990	3,046,650.79	1,750,000.00	1,750,000.00	3,500,000.00	2,450,000.00
Repairs and maintenance-Machinery and Equipment	5-02-13-050	24,905.00	19,995.00	280,005.00	300,000.00	255,000.00
Repairs and maintenance-Transportation Equipment	5-02-13-060	472,542.00	116,570.00	282,430.00	399,000.00	339,150.00
Taxes, Duties and Licenses (Renewal of Firearms License)	5-02-16-010	-	-	200,000.00	200,000.00	170,000.00
Other Maintenance and Operating Expenses	5-02-99-990	962,298.91	15,000.00	336,020.00	351,020.00	298,367.00
<i>Maintenance and improvement of City Hall Building, its Premises and other LGU facilities</i>						
Janitorial Services	5-02-12-020	4,954,239.29	1,122,723.94	4,877,276.06	6,000,000.00	5,100,000.00
Other General Services	5-02-12-990	2,178,188.28	1,159,661.98	1,840,338.02	3,000,000.00	2,550,000.00
Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	-	322,220.00	3,377,780.00	3,700,000.00	3,145,000.00
<i>Beautification of Plaza, Parks and Monuments Project</i>						
Other General Services	5-02-12-990	1,294,405.17	925,559.80	1,074,440.20	2,000,000.00	1,700,000.00
Repairs and maintenance-Infrastructure Assets	5-02-13-030	496,400.00	-	901,000.00	901,000.00	765,850.00
<i>Gender and Development Program</i>						
Other Maintenance and Operating Expenses	5-02-99-990	10,000.00	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	10,000.00	10,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY GENERAL SERVICES OFFICER - 1061

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>LGU Real Properties Tiling Project</i></b>						
Survey Expenses	5-02-07-010	-	325,000.00	625,000.00	950,000.00	807,500.00
Other General Services	5-02-12-990	662,536.56	475,577.42	1,024,422.58	1,500,000.00	1,275,000.00
Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	42,500.00
<b><i>City Asset Registry Program</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	500,000.00	500,000.00	-
Other General Services	5-02-12-990	381,335.90	306,829.51	493,170.49	800,000.00	680,000.00
<b><i>CGSO Inventory Program</i></b>						
Office Supplies Expenses	5-02-03-010	388,494.30	194,948.60	305,051.40	500,000.00	-
Other General Services	5-02-12-990	361,403.41	228,796.55	371,203.45	600,000.00	510,000.00
<b><i>Clean and Green Program</i></b>						
Office Supplies Expenses	5-02-03-010	45,407.65	25,000.00	25,000.00	50,000.00	42,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	395,711.27	200,000.00	200,000.00	400,000.00	340,000.00
Other General Services	5-02-12-990	8,482,100.75	9,027,033.12	9,367,291.88	18,394,325.00	6,504,272.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	40,850.00	59,150.00	100,000.00	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	35,900.00	50,000.00	50,000.00	100,000.00	85,000.00
Other Maintenance and Other Operating Expenses	5-02-99-990	94,875.00	-	80,000.00	80,000.00	68,000.00
Other Supplies and Materials Expenses	5-02-03-990	133,742.40	149,850.00	150,150.00	300,000.00	255,000.00
<b><i>Waste Disposal Program/Project</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	100,000.00	100,000.00	85,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	99,998.50	-	100,000.00	100,000.00	-
Other General Services	5-02-12-990	138,438.23	12,790.16	87,209.84	100,000.00	85,000.00
Advertising Expenses	5-02-99-010	-	-	200,000.00	200,000.00	170,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY GENERAL SERVICES OFFICER - 1061

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>City Assets and Properties Maintenance (NSC Working Group)</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	-	-	68,010.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	246,480.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	97,670.00
Water Expenses	5-02-04-010	-	-	-	-	18,000.00
Electricity Expenses	5-02-04-020	-	-	-	-	2,000,000.00
Telephone Expenses	5-02-05-020	-	-	-	-	18,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	-	-	-	-	150,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	-	-	75,000.00
Other General Services	5-02-12-990	-	-	-	-	2,200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	20,000.00
<b>Total MOOE</b>		<b>26,644,101.36</b>	<b>18,051,188.44</b>	<b>31,504,156.56</b>	<b>49,555,345.00</b>	<b>36,445,049.00</b>
<b>TOTAL COE</b>		<b>55,630,482.23</b>	<b>33,129,825.02</b>	<b>52,134,036.98</b>	<b>85,263,862.00</b>	<b>74,154,830.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
Rehabilitation of CGSO Offices at the CASSO Building	1-07-04-010-32	-	-	1,500,000.00	1,500,000.00	-
Other Machinery and Equipment	1-07-05-990-153	74,990.00	200,000.00	-	200,000.00	-
Office Equipment	1-07-05-020-93	-	300,000.00	-	300,000.00	-
Information and Communication Technology Equipment	1-07-05-030-141	146,700.00	497,020.00	2,980.00	500,000.00	-
SB#1, CY 2022 Technical and Scientific Equipment (Musical Instruments)	1-07-05-140	-	-	512,300.00	512,300.00	-
SB#1, CY 2022 Other Machinery and Equipment	1-07-05-990-167	-	-	1,076,840.00	1,076,840.00	-
SB#1, CY 2022 Motor Vehicle (for Tilling and Infrastructure Section)	1-07-06-010-111	-	-	1,800,000.00	1,800,000.00	-
Furniture and Fixtures	1-07-07-010-61	-	-	300,000.00	300,000.00	-




## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

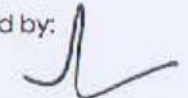
## OFFICE OF THE CITY GENERAL SERVICES OFFICER - 1061

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>LGU Real Properties Filing Project</i>						
Land	1-07-01-010-25	4,049,420.14	1,624,972.97	5,375,027.03	7,000,000.00	-
<b>TOTAL CO</b>		<b>4,271,110.14</b>	<b>2,621,992.97</b>	<b>9,067,147.03</b>	<b>11,689,140.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>88,887,973.24</b>	<b>35,751,817.99</b>	<b>61,201,184.01</b>	<b>96,953,002.00</b>	<b>74,154,830.00</b>

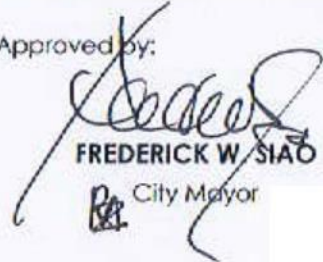
Prepared by:

  
**LETECIA V. MANZANO**  
 Administrative Officer III  
 OIC-City General Services Office

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY BUDGET OFFICER - 1071

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	4,747,040.75	2,584,730.73	6,765,163.27	9,349,894.00	10,492,020.00
PERA	5-01-02-010	264,000.00	145,224.93	310,775.07	456,000.00	456,000.00
Representation Allowance	5-01-02-020	102,000.00	51,000.00	141,000.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	-	-	192,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00	66,000.00	48,000.00	114,000.00	114,000.00
Overtime Pay	5-01-02-130	167,787.01	107,091.71	292,908.29	400,000.00	400,000.00
Cash Gift	5-01-02-150	55,000.00	-	95,000.00	95,000.00	95,000.00
Mid Year Bonus	5-01-02-140	395,140.00	410,972.00	441,823.00	852,795.00	874,335.00
Year End Bonus	5-01-02-140-1	395,663.00	-	852,795.00	852,795.00	874,335.00
Retirement and Life Insurance Premiums	5-01-03-010	569,644.89	307,650.58	920,374.42	1,228,025.00	1,259,042.00
Pag-ibig Contributions	5-01-03-020	13,200.00	7,400.00	15,400.00	22,800.00	22,800.00
Philhealth Contributions	5-01-03-030	66,378.74	36,033.78	158,485.22	194,519.00	229,340.00
Employees Compensation Insurance Premiums	5-01-03-040	13,200.00	7,400.00	15,400.00	22,800.00	22,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	210,548.29	63,056.34	347,928.66	410,985.00	421,366.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	55,000.00	-	95,000.00	95,000.00	95,000.00
<b>Total PS</b>		<b>7,120,602.68</b>	<b>3,786,560.07</b>	<b>10,692,052.93</b>	<b>14,478,613.00</b>	<b>15,740,038.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	12,160.00	72,366.00	127,634.00	200,000.00	170,000.00
Traveling Expenses (PHILLBO/MLLBO/BOLDX)	5-02-01-010-2	-	-	150,000.00	150,000.00	105,000.00
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	219,400.19	-	500,000.00	500,000.00	425,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	185,592.53	162,496.00	487,504.00	650,000.00	552,500.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY BUDGET OFFICER - 1071

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Representation Expenses	5-02-99-030	-	9,800.00	140,200.00	150,000.00	127,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	11,000.00	196,320.00	207,320.00	176,222.00
Postage and Courier Services	5-02-05-010	815.00	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	37,388.76	22,087.25	53,912.75	76,000.00	76,000.00
Internet Subscription Expenses	5-02-05-030	10,989.00	6,993.00	55,607.00	62,600.00	62,600.00
Other General Services	5-02-12-990	-	-	-	-	1,000,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	-	800,000.00	800,000.00	-
Repairs and maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	45,554.00	60,000.00	140,000.00	200,000.00	170,000.00
Other Maintenance and Operating Expenses	5-02-99-990	132,883.00	999.00	99,001.00	100,000.00	85,000.00
<i>Gender and Development Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	10,000.00	-	10,000.00	-
<i>Budget Enhancement Program</i>						
Other General Services	5-02-12-990	1,146,661.89	348,823.11	1,171,176.89	1,520,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	30,000.00	30,000.00	-
<b>Total MOOE</b>		<b>1,791,444.37</b>	<b>704,564.36</b>	<b>4,156,355.64</b>	<b>4,860,920.00</b>	<b>3,124,072.00</b>
<b>TOTAL COE</b>		<b>8,912,047.05</b>	<b>4,491,124.43</b>	<b>14,848,408.57</b>	<b>19,339,533.00</b>	<b>18,864,110.00</b>
2.0 CAPITAL OUTLAY (CO)						
Information and Communication Technology Equipment	1-07-05-030-142	-	-	500,000.00	500,000.00	-
SB#1, CY 2022 Information and Comm. Tech. Equipment	1-07-05-030-167	-	-	818,000.00	818,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>1,318,000.00</b>	<b>1,318,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>8,912,047.05</b>	<b>4,491,124.43</b>	<b>16,166,408.57</b>	<b>20,657,533.00</b>	<b>18,864,110.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

OFFICE OF THE CITY BUDGET OFFICER - 1071

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	

Prepared by:



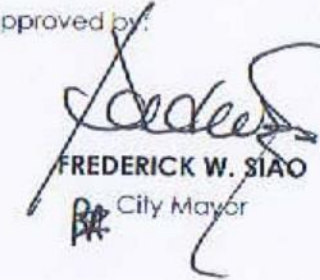
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Reviewed by:



**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:



**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ACCOUNTANT - 1081

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	7,919,267.97	4,532,496.86	8,062,801.14	12,595,298.00	13,494,504.00
PERA	5-01-02-010	464,498.26	258,142.86	533,857.14	792,000.00	792,000.00
Representation Allowance	5-01-02-020	192,000.00	73,500.00	118,500.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	192,000.00	73,500.00	118,500.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	126,000.00	132,000.00	66,000.00	198,000.00	198,000.00
Overtime Pay	5-01-02-130	1,834,089.15	682,028.68	817,971.32	1,500,000.00	1,500,000.00
Cash Gift	5-01-02-150	110,000.00	-	165,000.00	165,000.00	165,000.00
Mid Year Bonus	5-01-02-140	580,629.00	742,120.00	343,860.00	1,085,980.00	1,124,542.00
Year End Bonus	5-01-02-140-1	722,834.00	-	1,085,980.00	1,085,980.00	1,124,542.00
Retirement and Life Insurance Premiums	5-01-03-010	950,221.21	543,666.56	1,020,144.44	1,563,811.00	1,619,340.00
Pag-ibig Contributions	5-01-03-020	23,300.00	12,900.00	26,700.00	39,600.00	39,600.00
Philhealth Contributions	5-01-03-030	110,877.11	62,814.15	187,322.85	250,137.00	296,896.00
Employees Compensation Insurance Premiums	5-01-03-040	23,300.00	12,900.00	26,700.00	39,600.00	39,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	257,020.35	89,492.33	433,870.67	523,363.00	541,947.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	110,000.00	-	165,000.00	165,000.00	165,000.00
<b>Total PS</b>		<b>13,616,037.05</b>	<b>7,215,561.44</b>	<b>13,172,207.56</b>	<b>20,387,769.00</b>	<b>21,484,971.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	15,211.88	34,100.00	465,900.00	500,000.00	425,000.00
Traveling Expenses (GACPA/AGAP/PICPA/AGIA)	5-02-01-010-3	-	-	100,000.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	196,235.00	70,200.00	129,800.00	200,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	1,167,999.32	290,000.00	910,000.00	1,200,000.00	1,020,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ACCOUNTANT - 1081

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Fuel, Oil and Lubricants Expenses	5-02-03-090	478,615.84	500,000.00	500,000.00	1,000,000.00	850,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	36,000.00	64,000.00	100,000.00	85,000.00
Postage and Courier Services	5-02-05-010	6,473.00	2,462.00	17,538.00	20,000.00	17,000.00
Telephone Expenses	5-02-05-020	79,505.46	30,716.72	69,283.28	100,000.00	85,000.00
Internet Subscription Expenses	5-02-05-030	55,562.34	53,600.00	96,400.00	150,000.00	127,500.00
Other General Services	5-02-12-990	-	-	-	-	10,000,000.00
Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	459,680.00	-	500,000.00	500,000.00	425,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	139,527.00	50,000.00	150,000.00	200,000.00	170,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	168,930.00	-	300,000.00	300,000.00	255,000.00
Repairs and Maintenance -Furniture and Fixtures	5-02-13-070	199,859.00	-	200,000.00	200,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	267,374.00	44,600.00	255,400.00	300,000.00	255,000.00
<b><i>Gender and Development Program</i></b>						
Training Expenses	5-02-02-010	-	44,000.00	16,000.00	60,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	39,903.00	26,000.00	14,000.00	40,000.00	-
<b><i>E-NQAS Enhancement Program</i></b>						
Training Expenses	5-02-02-010	80,000.00	-	80,000.00	80,000.00	-
Office Supplies Expenses	5-02-03-010	19,920.00	-	20,000.00	20,000.00	-
Other General Services	5-02-12-990	2,632,743.38	1,498,419.25	1,601,580.75	3,100,000.00	-
<b><i>E-TRACS Linkages</i></b>						
Training Expenses	5-02-02-010	33,101.60	-	80,000.00	80,000.00	-
Office Supplies Expenses	5-02-03-010	19,592.00	-	20,000.00	20,000.00	-
Other General Services	5-02-12-990	1,672,554.56	1,026,387.83	973,612.17	2,000,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ACCOUNTANT - 1081

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Full Disclosure Policy</i></b>						
Office Supplies Expenses	5-02-03-010	99,636.76	-	100,000.00	100,000.00	-
Other General Services	5-02-12-990	1,927,983.07	975,925.45	1,124,074.55	2,100,000.00	-
<b><i>Payroll Management</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	100,000.00	100,000.00	-
Other General Services	5-02-12-990	1,427,205.10	858,434.22	941,565.78	1,800,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	59,998.00	-	60,000.00	60,000.00	-
<b><i>Computerized Carding</i></b>						
Other General Services	5-02-12-990	1,116,154.28	638,649.22	870,372.78	1,509,022.00	-
Other Maintenance and Operating Expenses	5-02-99-990	59,950.00	-	60,000.00	60,000.00	-
<b><i>Barangay Financial Management Enhancement</i></b>						
Training Expenses	5-02-02-010	-	-	500,000.00	500,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	100,000.00	100,000.00	-
<b><i>Plant, Property and Equipment Management</i></b>						
Office Supplies Expenses	5-02-03-010	-	-	50,000.00	50,000.00	-
Other General Services	5-02-12-990	-	25,303.81	294,696.19	320,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	-
<b>Total MOOE</b>		<b>12,423,714.59</b>	<b>6,204,798.50</b>	<b>10,814,223.50</b>	<b>17,019,022.00</b>	<b>13,969,500.00</b>

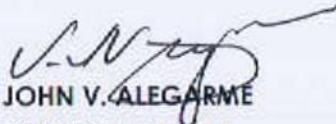


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

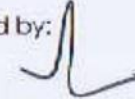
OFFICE OF THE CITY ACCOUNTANT - 1081

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL COE</b>		<b>26,039,751.64</b>	<b>13,420,359.94</b>	<b>23,986,431.06</b>	<b>37,406,791.00</b>	<b>35,454,471.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-143	-	300,000.00	-	300,000.00	-
Office Equipment	1-07-05-020-94	-	100,000.00	100,000.00	200,000.00	-
Furniture and Fixtures	1-07-07-010-62	-	-	500,000.00	500,000.00	-
Building (Office Expansion)	1-07-04-010-33	-	-	2,500,000.00	2,500,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>400,000.00</b>	<b>3,100,000.00</b>	<b>3,500,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>26,039,751.64</b>	<b>13,820,359.94</b>	<b>27,086,431.06</b>	<b>40,906,791.00</b>	<b>35,454,471.00</b>

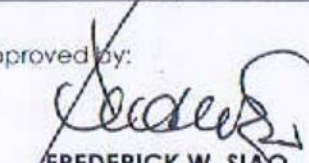
Prepared by:

  
**JASON JOHN V. ALEGARME**  
Acting City Accountant II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY TREASURER - 1091**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 [Proposed] 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	17,104,788.31	9,274,572.90	17,259,432.10	26,534,005.00	28,965,000.00
PERA	5-01-02-010	1,179,492.19	612,838.67	1,235,161.33	1,848,000.00	1,848,000.00
Representation Allowance	5-01-02-020	162,000.00	51,000.00	141,000.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	162,000.00	51,000.00	141,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	294,000.00	288,000.00	174,000.00	462,000.00	462,000.00
Overtime Pay	5-01-02-130	936,347.15	499,617.98	500,382.02	1,000,000.00	1,000,000.00
Overtime Pay (for Election)	5-01-02-130-1	-	2,284,557.47	1,215,442.53	3,500,000.00	-
Cash Gift	5-01-02-150	245,500.00	-	385,000.00	385,000.00	385,000.00
Mid Year Bonus	5-01-02-140	1,385,111.00	1,501,519.00	840,849.00	2,342,368.00	2,413,750.00
Year End Bonus	5-01-02-140-1	1,525,993.80	-	2,342,368.00	2,342,368.00	2,413,750.00
Retirement and Life Insurance Premiums	5-01-03-010	2,043,493.97	1,111,901.33	2,261,108.67	3,373,010.00	3,475,800.00
Pag-ibig Contributions	5-01-03-020	59,671.50	30,800.00	61,600.00	92,400.00	92,400.00
Philhealth Contributions	5-01-03-030	235,374.49	131,118.63	420,168.37	551,287.00	644,460.00
Employees Compensation Insurance Premiums	5-01-03-040	59,100.00	30,800.00	61,600.00	92,400.00	92,400.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	684,778.21	410,208.06	718,641.94	1,128,850.00	1,163,251.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	235,000.00	-	385,000.00	385,000.00	385,000.00
<b>Total PS</b>		<b>26,312,650.62</b>	<b>16,277,934.04</b>	<b>28,142,753.96</b>	<b>44,420,688.00</b>	<b>43,724,811.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	69,900.00	96,200.00	403,800.00	500,000.00	350,000.00
Traveling Expenses (PHALTRA)	5-02-01-010-4	-	-	150,000.00	150,000.00	127,500.00
Training Expenses	5-02-02-010	59,500.00	-	100,000.00	100,000.00	85,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY TREASURER - 1091

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Office Supplies Expenses	5-02-03-010	384,990.00	236,846.00	236,904.00	473,750.00	331,625.00
Office Supplies Expenses (Office Supplies&Mat.-RPTA Land Tax)	5-02-03-010-1	77,499.00	40,000.00	140,000.00	180,000.00	153,000.00
Accountable Forms Expenses	5-02-03-020	3,609,049.00	-	3,500,000.00	3,500,000.00	2,975,000.00
Non-Accountable Forms Expenses	5-02-03-030	74,687.50	50,000.00	50,000.00	100,000.00	85,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	483,130.97	499,994.96	500,005.04	1,000,000.00	850,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	280,650.00	281,850.00	562,500.00	393,750.00
Postage and Courier Services	5-02-05-010	19,862.00	20,000.00	30,000.00	50,000.00	50,000.00
Telephone Expenses	5-02-05-020	111,284.94	43,706.11	140,293.89	184,000.00	184,000.00
Internet Subscription Expenses	5-02-05-030	114,076.00	44,557.00	105,443.00	150,000.00	127,500.00
Other General Services	5-02-12-990	-	-	-	-	6,000,000.00
Repairs and maintenance-Buildings and Other Structures	5-02-13-040	499,580.00	-	-	-	-
Repairs and maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	237,630.00	175,000.00	175,000.00	350,000.00	297,500.00
Advertising Expenses	5-02-99-010	-	-	-	-	200,000.00
Printing and Publication Expenses	5-02-99-020	-	-	-	-	250,000.00
Other Maintenance and Operating Expenses	5-02-99-990	525,847.00	107,000.00	96,750.00	203,750.00	278,750.00
<b><i>Gender and Development Program</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	-	49,700.00	300.00	50,000.00	-
<b><i>Institutionalization of Cash Flow Analysis and Forecasting Program</i></b>						
Other General Services	5-02-12-990	1,386,419.85	741,450.12	1,588,549.88	2,330,000.00	-
Office Supplies Expenses	5-02-03-010	147,828.00	50,000.00	100,000.00	150,000.00	-
<b><i>Adoption of ITax System RPT and Business Program</i></b>						
Other General Services	5-02-12-990	1,187,646.71	605,353.92	1,724,646.08	2,330,000.00	-
Office Supplies Expenses	5-02-03-010	44,608.00	50,000.00	100,000.00	150,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY TREASURER - 1091

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Revenue Generation Program (NSEC Working Group)</i></b>						
Traveling Expenses	5-02-01-010	-	1,800.00	18,200.00	20,000.00	-
Training Expenses	5-02-02-010	-	20,000.00	20,000.00	40,000.00	-
Office Supplies Expenses	5-02-03-010	45,256.75	34,000.00	34,010.00	68,010.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	60,867.00	120,000.14	126,479.86	246,480.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	48,535.00	49,135.00	97,670.00	-
Water Expenses	5-02-04-010	-	-	18,000.00	18,000.00	-
Electricity Expenses	5-02-04-020	-	543,645.26	1,456,354.74	2,000,000.00	-
Telephone Expenses	5-02-05-020	-	-	18,000.00	18,000.00	-
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	-	214,000.00	-	214,000.00	-
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	18,750.00	56,250.00	75,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	-
Other General Services	5-02-12-990	5,811,637.60	3,594,012.75	3,885,565.25	7,479,578.00	-
Other Maintenance and Operating Expenses	5-02-99-990	99,687.00	-	23,465.00	23,465.00	-
<b><i>Revenue Generation Enhancement Program thru Public Auction</i></b>						
Other General Services	5-02-12-990	1,250,816.75	620,912.77	1,709,087.23	2,330,000.00	-
Office Supplies Expenses	5-02-03-010	44,690.00	50,000.00	100,000.00	150,000.00	-
<b><i>Auction Sale Program</i></b>						
Traveling Expenses	5-02-01-010	-	-	75,000.00	75,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	75,000.00	75,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	50,000.00	50,000.00	-
Postage and Courier Services	5-02-05-010	-	-	20,000.00	20,000.00	-
Advertising Expenses	5-02-99-010	-	-	200,000.00	200,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	80,000.00	80,000.00	-




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**


**OFFICE OF THE CITY TREASURER - 1091**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Total MOOE</b>		<b>16,346,494.07</b>	<b>8,356,114.03</b>	<b>17,538,088.97</b>	<b>25,894,203.00</b>	<b>12,823,625.00</b>
<b>TOTAL COE</b>		<b>42,659,144.69</b>	<b>24,634,048.07</b>	<b>45,680,842.93</b>	<b>70,314,891.00</b>	<b>56,548,436.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Motor Vehicle	1-07-06-010-96	-	-	2,000,000.00	2,000,000.00	-
SB#1, CY 2022 Information and Comm. Tech. Equipment	1-07-05-030-168	-	-	1,000,000.00	1,000,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>42,659,144.69</b>	<b>24,634,048.07</b>	<b>48,680,842.93</b>	<b>73,314,891.00</b>	<b>56,548,436.00</b>

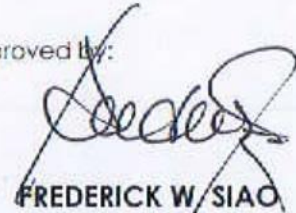
Prepared by:

  
**MA. LUISA Z. LACIA**  
 Acting City Treasurer II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ASSESSOR - 1101

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	9,808,501.21	4,827,878.44	13,068,829.56	17,896,708.00	20,142,204.00
PERA	5-01-02-010	601,721.32	300,363.70	875,636.30	1,176,000.00	1,176,000.00
Representation Allowance	5-01-02-020	142,750.00	42,500.00	149,500.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	87,500.00	42,500.00	149,500.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	162,000.00	132,000.00	162,000.00	294,000.00	294,000.00
Overtime Pay	5-01-02-130	-	30,798.86	469,201.14	500,000.00	1,500,000.00
Cash Gift	5-01-02-150	127,750.00	-	245,000.00	245,000.00	245,000.00
Mid Year Bonus	5-01-02-140	995,228.00	740,562.00	882,863.00	1,623,425.00	1,678,517.00
Year End Bonus	5-01-02-140-1	854,252.40	-	1,623,425.00	1,623,425.00	1,678,517.00
Retirement and Life Insurance Premiums	5-01-03-010	1,171,842.68	552,760.79	1,784,971.21	2,337,732.00	2,417,064.00
Pag-ibig Contributions	5-01-03-020	30,000.00	15,200.00	43,600.00	58,800.00	58,800.00
Philhealth Contributions	5-01-03-030	131,463.85	65,637.47	323,984.53	389,622.00	446,469.00
Employees Compensation Insurance Premiums	5-01-03-040	30,000.00	15,200.00	43,600.00	58,800.00	58,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	381,848.26	50,079.45	732,292.55	782,372.00	808,923.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	115,000.00	-	245,000.00	245,000.00	245,000.00
<b>Total PS</b>		<b>14,639,857.72</b>	<b>6,815,480.71</b>	<b>20,799,403.29</b>	<b>27,614,884.00</b>	<b>31,133,294.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	31,160.00	70,200.00	129,800.00	200,000.00	140,000.00
Traveling Expenses (PHALTRA Convention)	5-02-01-010-5	-	-	200,000.00	200,000.00	140,000.00
Training Expenses	5-02-02-010	129,550.00	98,300.00	301,700.00	400,000.00	280,000.00
Accountable Forms Expenses	5-02-03-020	-	-	10,000.00	10,000.00	-
Office Supplies Expenses	5-02-03-010	560,352.70	498,519.80	501,480.20	1,000,000.00	700,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	120,330.00	179,670.00	300,000.00	255,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	242,349.81	199,980.00	200,020.00	400,000.00	340,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ASSESSOR - 1101

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Postage and Courier Services	5-02-05-010	2,215.00	-	10,000.00	10,000.00	8,500.00
Telephone Expenses	5-02-05-020	64,370.78	23,651.44	56,348.56	80,000.00	80,000.00
Internet Subscription Expenses	5-02-05-030	-	21,805.55	63,194.45	85,000.00	150,000.00
Other General Services	5-02-12-990	-	-	-	-	3,000,000.00
Repairs and maintenance-Building and Other Structures	5-02-13-040	133,041.50	228,254.00	571,746.00	800,000.00	560,000.00
Repairs and maintenance-Machinery and Equipment	5-02-13-050	4,815.00	75,000.00	225,000.00	300,000.00	255,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	118,900.00	74,150.00	75,850.00	150,000.00	127,500.00
Representation Expenses	5-02-99-030	-	-	-	-	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	104,998.00	119,350.00	155,650.00	275,000.00	192,500.00
<b>Gender and Development Program</b>						
Other Supplies and Materials Expenses	5-02-03-990	19,493.50	30,000.00	-	30,000.00	-
<b>Real Property Appraisal Committee on Proposed/Affected Projects of Iligan City Government</b>						
Other Supplies and Materials Expenses	5-02-03-990	-	12,000.00	38,000.00	50,000.00	-
Representation Expenses	5-02-99-030	6,275.00	12,540.00	12,660.00	25,200.00	-
<b>Real Property Tax Assessment Project including Barangay Inventory and distribution of NOA</b>						
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	120,000.00	120,000.00	-
Other General Services	5-02-12-990	1,333,625.92	1,048,824.32	1,451,175.68	2,500,000.00	-
<b>E-IRACS Sustainability Program</b>						
Traveling Expenses	5-02-01-010	-	-	25,000.00	25,000.00	-
Training Expenses	5-02-02-010	-	5,500.00	44,500.00	50,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ASSESSOR - 1101**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>General Revision of Schedule Market Values of Real Properties</i>						
Other Maintenance and Operating Expenses	5-02-99-990	-	399,800.00	400,200.00	800,000.00	-
Office Supplies Expenses	5-02-03-010	978,266.00	399,560.00	400,440.00	800,000.00	-
<b>Total MOOE</b>		<b>3,729,413.21</b>	<b>3,437,765.11</b>	<b>5,172,434.89</b>	<b>8,610,200.00</b>	<b>6,258,500.00</b>
<b>TOTAL COE</b>		<b>18,369,270.93</b>	<b>10,253,245.82</b>	<b>25,971,838.18</b>	<b>36,225,084.00</b>	<b>37,391,794.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-144	-	449,800.00	200.00	450,000.00	-
Security Equipment	1-07-05-100-8	-	50,000.00	-	50,000.00	-
SB#1, CY 2022 Office Equipment	1-07-05-020-109	-	-	50,000.00	50,000.00	-
SB#1, CY 2022 Information and Comm. Tech. Equipment	1-07-05-030-169	-	250,000.00	-	250,000.00	-
SB#1, CY 2022 Furniture and Fixtures	1-07-07-010-72	-	249,600.00	250,400.00	500,000.00	-
<i>Real Property Appraisal Committee on Proposed/Affected Projects of Iligan City Government</i>						
Office Equipment	1-07-05-020-95	-	-	25,000.00	25,000.00	-
<i>General Revision of Schedule Market Values of Real Properties</i>						
Office Equipment	1-07-05-020-96	-	-	100,000.00	100,000.00	-
Information and Communication Technology Equipment	1-07-05-030-145	79,950.00	-	200,000.00	200,000.00	-
Furniture and Fixtures	1-07-07-010-63	-	499,600.00	400.00	500,000.00	-




## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


## OFFICE OF THE CITY ASSESSOR - 1101

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL CO</b>		<b>79,950.00</b>	<b>1,499,000.00</b>	<b>626,000.00</b>	<b>2,125,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>18,449,220.93</b>	<b>11,752,245.82</b>	<b>26,597,838.18</b>	<b>38,350,084.00</b>	<b>37,391,794.00</b>

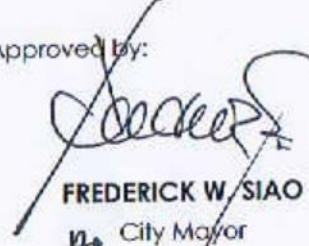
Prepared by:

  
**EVAN V. RUYOS**  
 City Assessor II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY LEGAL OFFICER - 1131**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>GENERAL PUBLIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	3,167,368.00	1,761,555.75	4,129,036.25	5,890,592.00	6,602,412.00
PERA	5-01-02-010	160,000.00	98,064.52	189,935.48	288,000.00	288,000.00
Representation Allowance	5-01-02-020	154,404.80	80,000.00	112,000.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	154,500.00	80,000.00	112,000.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Cash Gift	5-01-02-150	30,000.00	-	60,000.00	60,000.00	60,000.00
Mid Year Bonus	5-01-02-140	261,824.00	279,931.00	253,107.00	533,038.00	550,201.00
Year End Bonus	5-01-02-140-1	245,374.00	-	533,038.00	533,038.00	550,201.00
Retirement and Life Insurance Premiums	5-01-03-010	366,933.00	215,437.18	552,137.82	767,575.00	792,289.00
Pag-ibig Contributions	5-01-03-020	7,900.00	5,000.00	9,400.00	14,400.00	14,400.00
Philhealth Contributions	5-01-03-030	39,797.91	23,358.03	94,418.97	117,777.00	141,823.00
Employees Compensation Insurance Premiums	5-01-03-040	7,900.00	5,000.00	9,400.00	14,400.00	14,400.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	75,791.36	-	256,885.00	256,885.00	265,157.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	30,000.00	-	60,000.00	60,000.00	60,000.00
<b>Total PS</b>		<b>4,749,793.07</b>	<b>2,584,346.48</b>	<b>6,407,358.52</b>	<b>8,991,705.00</b>	<b>9,794,883.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	3,590.00	14,501.00	485,499.00	500,000.00	440,000.00
Training Expenses	5-02-02-010	38,620.00	37,500.00	112,500.00	150,000.00	132,000.00
Office Supplies Expenses	5-02-03-010	223,206.00	149,529.00	150,471.00	300,000.00	264,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY LEGAL OFFICER - 1131

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Fuel, Oil and Lubricants Expenses	5-02-03-090	629,513.42	314,994.99	385,005.01	700,000.00	616,000.00
Accountable Forms Expenses	5-02-03-020	-	-	50,000.00	50,000.00	44,000.00
Postage and Courier Services	5-02-05-010	-	-	10,000.00	10,000.00	8,800.00
Telephone Expenses	5-02-05-020	45,019.23	20,348.03	53,651.97	74,000.00	74,000.00
Internet Subscription Expenses	5-02-05-030	39,579.84	6,596.64	43,403.36	50,000.00	50,000.00
Legal Services	5-02-11-010	-	-	-	-	4,000,000.00
Legal Services (Special Counsel Allowance @P4,000/month)	5-02-11-010	93,000.00	24,000.00	168,000.00	192,000.00	192,000.00
Other General Services	5-02-12-990	-	-	-	-	2,640,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	365,680.00	174,250.00	325,750.00	500,000.00	350,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	-	400,000.00	400,000.00	280,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	25,000.00	25,000.00	22,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	50,000.00	50,000.00	44,000.00
Taxes, Duties and Licenses (Litigation and documentation expenses (i.e. filing fees, sheriff's fees, transfer fees, certification fees, registration fees etc.)	5-02-16-010	13,413.00	80,613.26	919,386.74	1,000,000.00	880,000.00
Subscription Expenses	5-02-99-070	-	71,680.00	28,320.00	100,000.00	88,000.00
Other Maintenance and Operating Expenses	5-02-99-990	103,336.00	3,900.00	46,100.00	50,000.00	44,000.00
<b>Gender and Development Program</b>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	10,000.00	10,000.00	-
<b>Legal Aide Assistance Program</b>						
Other General Services	5-02-12-990	2,069,167.95	1,360,275.04	1,639,724.96	3,000,000.00	-
Legal Services	5-02-11-010	2,788,369.58	1,440,000.00	2,560,000.00	4,000,000.00	-
<b>Total MOOE</b>		<b>6,412,495.02</b>	<b>3,698,187.96</b>	<b>7,462,812.04</b>	<b>11,161,000.00</b>	<b>10,168,800.00</b>
<b>TOTAL COE</b>		<b>11,162,288.09</b>	<b>6,282,534.44</b>	<b>13,870,170.56</b>	<b>20,152,705.00</b>	<b>19,963,683.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY LEGAL OFFICER - 1131**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 [Proposed] 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
2.0 CAPITAL OUTLAY (CO)						
Information and Communication Technology Equipment	1-07-05-030-146	-	-	200,000.00	200,000.00	-
Office Equipment	1-07-05-020-97	-	-	100,000.00	100,000.00	-
Motor Vehicle	1-07-06-010-97	-	1,800,000.00	-	1,800,000.00	-
<b>TOTAL CO</b>		-	<b>1,800,000.00</b>	<b>300,000.00</b>	<b>2,100,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>11,162,288.09</b>	<b>8,082,534.44</b>	<b>14,170,170.56</b>	<b>22,252,705.00</b>	<b>19,963,683.00</b>

Prepared by:

**ROBERTO C. PADILLA**  
City Legal Officer II

Reviewed by:

**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY HEALTH OFFICER - 4411**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	25,187,942.65	12,306,927.70	23,379,228.30	35,686,156.00	38,310,576.00
PERA	5-01-02-010	1,626,300.02	817,652.17	1,558,347.83	2,376,000.00	2,376,000.00
Representation Allowance	5-01-02-020	108,750.00	42,500.00	149,500.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	100,246.90	42,500.00	149,500.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	408,000.00	402,000.00	192,000.00	594,000.00	594,000.00
Subsistence Allowance @ P1500/month	5-01-02-050	1,210,591.97	523,739.07	1,258,260.93	1,782,000.00	1,782,000.00
Laundry Allowance @P150/month	5-01-02-060	126,900.00	53,550.00	124,650.00	178,200.00	178,200.00
Hazard Pay	5-01-02-110	5,364,032.44	2,356,756.94	5,807,891.06	8,164,648.00	8,440,277.00
Other Bonuses and Allowances (Medico-Legal Allowance)	5-01-02-990	120,000.00	-	120,000.00	120,000.00	120,000.00
Other Bonuses and Allowances (City Nutrition Coordinator Allowance @P500/month)	5-01-02-990-1	-	-	6,000.00	6,000.00	6,000.00
Cash Gift	5-01-02-150	335,000.00	-	495,000.00	495,000.00	495,000.00
Mid Year Bonus	5-01-02-140	2,054,809.00	2,172,834.00	919,841.00	3,092,675.00	3,192,548.00
Year End Bonus	5-01-02-140-1	2,073,712.00	-	3,092,675.00	3,092,675.00	3,192,548.00
Retirement and Life Insurance Premiums	5-01-03-010	3,019,725.95	1,595,957.69	2,857,494.31	4,453,452.00	4,597,269.00
Pag-ibig Contributions	5-01-03-020	81,300.00	41,000.00	77,800.00	118,800.00	118,800.00
Philhealth Contributions	5-01-03-030	361,165.03	190,878.66	539,026.34	729,905.00	855,257.00
Employees Compensation Insurance Premiums	5-01-03-040	81,200.00	41,100.00	77,700.00	118,800.00	118,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	606,748.06	394,993.52	1,095,450.48	1,490,444.00	1,538,575.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	335,000.00	-	495,000.00	495,000.00	495,000.00
<b>Total PS</b>		<b>43,201,424.02</b>	<b>20,982,389.75</b>	<b>42,395,365.25</b>	<b>63,377,755.00</b>	<b>66,794,850.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY HEALTH OFFICER - 4411**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	42,558.50	82,909.00	317,091.00	400,000.00	340,000.00
Training Expenses	5-02-02-010	-	74,780.00	225,220.00	300,000.00	255,000.00
Representation Expenses	5-02-99-030	-	99,651.00	100,349.00	200,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	436,407.00	988,000.00	1,012,000.00	2,000,000.00	1,400,000.00
Drugs and Medicines Expenses:						
a. Medicines (OPD and Barangay Outreach Program)	5-02-03-070-2	4,998,080.00	-	-	-	9,000,000.00
b. Medicines for drug dependents and mentally deranged patients	5-02-03-070-3	999,559.00	499,380.00	500,620.00	1,000,000.00	850,000.00
c. Anti-Rabies Medicines	5-02-03-070-5	3,498,916.90	1,999,305.00	2,000,695.00	4,000,000.00	3,400,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	678,933.00	1,198,805.00	2,001,195.00	3,200,000.00	2,720,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	692,778.25	999,820.00	1,000,180.00	2,000,000.00	1,700,000.00
Water Expenses	5-02-04-010	7,552.08	976.00	59,024.00	60,000.00	51,000.00
Postage and Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	4,250.00
Telephone Expenses	5-02-05-020	52,230.74	13,434.56	68,565.44	82,000.00	82,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	29,614.90	100,385.10	130,000.00	130,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	100,000.00	1,230,000.00	1,330,000.00	973,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	650,724.00	234,366.93	265,633.07	500,000.00	350,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	700,000.00	700,000.00	595,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	475,534.00	34,980.00	465,020.00	500,000.00	425,000.00
Printing and Publication Expenses	5-02-99-020	-	60,000.00	340,000.00	400,000.00	340,000.00
Other Maintenance and Operating Expenses	5-02-99-990	102,170.50	54,590.00	145,410.00	200,000.00	170,000.00
<i>Dengue/Malaria Program -Space spray concentrate for defogging activities</i>	5-02-99-990-117					
Chemical and Filtering Supplies Expenses	5-02-03-130	954,988.75	-	1,500,000.00	1,500,000.00	1,050,000.00
Other Supplies and Materials Expenses	5-02-03-990	99,344.00	-	-	-	-
Office Supplies Expenses	5-02-03-010	39,610.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	142,939.98	-	-	-	-
Other General Services	5-02-12-990	155,917.10	296,246.12	433,753.88	730,000.00	620,500.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY HEALTH OFFICER - 4411**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Communicable Diseases Prevention and Control Program</i></b>						
Drugs and Medicines Expenses	5-02-03-070	181,772.74	1,249,961.00	3,750,039.00	5,000,000.00	4,250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00	-	-	-	-
Other General Services	5-02-12-990	5,261,499.26	3,048,499.48	4,451,500.52	7,500,000.00	6,375,000.00
<b><i>Gender and Development Program</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	29,499.00	-	50,000.00	50,000.00	-
<b><i>Barangay Health Program</i></b>						
Subsidy-Others	5-02-14-060	5,448,024.59	2,670,000.00	3,330,000.00	6,000,000.00	5,100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	65,735.42	-	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	97,703.80	-	-	-	-
<b><i>Barangay Health Education and Promotion Program</i></b>						
Food Supplies Expenses	5-02-03-050	149,990.00	99,846.00	100,154.00	200,000.00	170,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	72,333.96	-	-	-	-
Other General Services	5-02-12-990	3,920,177.41	3,261,000.00	3,739,000.00	7,000,000.00	5,950,000.00
Advertising Expenses	5-02-99-010	-	-	-	-	300,000.00
<b><i>Environment Health and Sanitation Program</i></b>						
Office Supplies Expenses	5-02-03-010	169,848.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	25,572.74	-	-	-	-
Other Maintenance and Operating Expenses	5-02-99-990	154,673.00	-	-	-	-
<b><i>Health Emergency Management System</i></b>						
Office Supplies Expenses	5-02-03-010	89,338.00	-	-	-	-
Other General Services	5-02-12-990	132,903.39	-	2,000,000.00	2,000,000.00	1,700,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY HEALTH OFFICER - 4411**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i><b>Non-Communicable Diseases Program</b></i>						
Drugs and Medicines Expenses	5-02-03-070	299,825.00	-	-	-	-
a. Hypertension Medicines	5-02-03-070	-	3,749,620.00	6,250,380.00	10,000,000.00	8,500,000.00
b. Diabetes Medicines	5-02-03-070	-	1,499,915.00	1,500,085.00	3,000,000.00	2,550,000.00
c. Other Lifestyle Diseases	5-02-03-070	-	999,990.00	1,000,010.00	2,000,000.00	1,700,000.00
Office Supplies Expenses	5-02-03-010	39,900.00	-	-	-	-
<i><b>Maternal Neonatal Child Health and Nutrition (MNCN Program)</b></i>						
Drugs and Medicines Expenses	5-02-03-070	499,780.00	499,960.00	500,040.00	1,000,000.00	850,000.00
<i><b>Emergency Operation Center</b></i>						
Other General Services	5-02-12-990	-	1,509,225.00	5,726,775.00	7,236,000.00	6,150,600.00
<i><b>Covid Isolation/Vaccination</b></i>						
Drugs and Medicines Expenses	5-02-03-070	-	-	1,200,000.00	1,200,000.00	1,020,000.00
Medical and Laboratory Supplies Expenses	5-02-03-080	-	-	5,000,000.00	5,000,000.00	4,250,000.00
Office Supplies Expenses	5-02-03-010	-	300,000.00	300,000.00	600,000.00	510,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	60,000.00	60,000.00	120,000.00	102,000.00
Other General Services	5-02-12-990	-	-	8,000,000.00	8,000,000.00	6,800,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	-	500,000.00	500,000.00	425,000.00
<b>Total MOOE</b>		<b>30,752,820.11</b>	<b>25,714,874.99</b>	<b>59,928,125.01</b>	<b>85,643,000.00</b>	<b>81,328,850.00</b>
<b>TOTAL COE</b>		<b>73,954,244.13</b>	<b>46,697,264.74</b>	<b>102,323,490.26</b>	<b>149,020,755.00</b>	<b>148,123,700.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE CITY HEALTH OFFICER - 4411**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-147	-	-	100,000.00	100,000.00	-
Security Equipment (installation of CCTV)	1-07-05-100-9	-	-	100,000.00	100,000.00	-
Furniture and Fixtures	1-07-07-010-64	-	-	200,000.00	200,000.00	-
Other Machinery and Equipment (fogging machine)	1-07-05-990-154	-	-	300,000.00	300,000.00	-
Office Equipment	1-07-05-020-98	-	-	200,000.00	200,000.00	-
Medical Equipment	1-07-05-110-13	-	-	500,000.00	500,000.00	-
Motor Vehicle (Cargo Van)	1-07-06-010-98	-	-	1,800,000.00	1,800,000.00	-
<b>TOTAL CO</b>		-	-	<b>3,200,000.00</b>	<b>3,200,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>73,954,244.13</b>	<b>46,697,264.74</b>	<b>105,523,490.26</b>	<b>152,220,755.00</b>	<b>148,123,700.00</b>

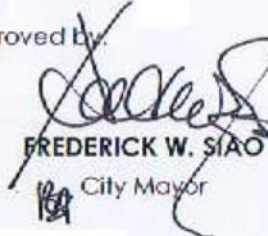
Prepared by:

  
**GLENN L. MANARPAAC**  
Acting City Health Officer III

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	9,045,879.82	7,079,692.89	12,058,477.11	19,138,170.00	21,208,704.00
PERA	5-01-02-010	747,354.83	452,000.00	964,000.00	1,416,000.00	1,440,000.00
Representation Allowance	5-01-02-020	-	-	102,000.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	-	-	102,000.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	192,000.00	186,000.00	168,000.00	354,000.00	360,000.00
Hazard Pay	5-01-02-110	1,743,179.27	1,032,522.24	4,105,238.76	5,137,761.00	4,241,741.00
Cash Gift	5-01-02-150	165,000.00	-	295,000.00	295,000.00	300,000.00
Mid Year Bonus	5-01-02-140	727,158.00	1,068,305.00	644,282.00	1,712,587.00	1,767,392.00
Year End Bonus	5-01-02-140-1	918,693.00	-	1,712,587.00	1,712,587.00	1,767,392.00
Retirement and Life Insurance Premiums	5-01-03-010	1,085,433.59	849,562.90	1,616,562.10	2,466,125.00	2,545,044.00
Pag-ibig Contributions	5-01-03-020	37,400.00	23,660.36	47,139.64	70,800.00	72,000.00
Philhealth Contributions	5-01-03-030	130,822.29	98,960.78	303,926.22	402,887.00	470,465.00
Employees Compensation Insurance Premiums	5-01-03-040	37,400.00	26,600.00	44,200.00	70,800.00	72,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	330,647.24	313,951.33	511,390.67	825,342.00	851,754.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	165,000.00	-	295,000.00	295,000.00	300,000.00
<b>Total PS</b>		<b>15,325,968.04</b>	<b>11,131,255.50</b>	<b>22,969,803.50</b>	<b>34,101,059.00</b>	<b>35,600,492.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	171,925.00	109,588.00	390,412.00	500,000.00	200,000.00
Training Expenses	5-02-02-010	140,410.00	90,200.00	209,800.00	300,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	673,555.95	400,000.00	400,000.00	800,000.00	500,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	698,495.81	500,000.00	500,000.00	1,000,000.00	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	37,462.50	112,537.50	150,000.00	100,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Water Expenses	5-02-04-010	4,941.32	2,775.24	27,224.76	30,000.00	30,000.00
Electricity Expenses	5-02-04-020	463,929.66	269,235.44	330,764.56	600,000.00	600,000.00
Postage and Courier Services	5-02-05-010	1,442.00	1,050.00	3,950.00	5,000.00	5,000.00
Telephone Expenses	5-02-05-020	74,453.79	10,000.00	140,000.00	150,000.00	150,000.00
Internet Subscription Expenses	5-02-05-030	46,002.84	-	240,000.00	240,000.00	240,000.00
Other General Services	5-02-12-990	-	-	-	-	7,000,000.00
Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	-	-	50,000.00	50,000.00	42,500.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	10,360.00	39,640.00	50,000.00	42,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	87,712.00	-	331,000.00	331,000.00	281,350.00
Subsidy-Others (Financial Incentive Allowance for 157 Child Development Teachers/Child Development Workers (Center-Based and Home Based at P5,000/mo.)	5-02-14-990	-	-	-	-	9,420,000.00
Subsidy-Others (Separation, Disability and Death Benefits of Day Care Teachers)	5-02-14-990	-	-	-	-	750,000.00
Subsidy-Others (Financial Incentive Allowance for 127 Subsidized Day Care Workers at P4,000/month)	5-02-14-990	6,094,566.72	2,568,000.00	3,528,000.00	6,096,000.00	-
Subsidy-Others (Financial Incentive Allowance for 26 Child Development Worker at P4,000/month)	5-02-14-990	1,160,000.00	576,000.00	672,000.00	1,248,000.00	-
Representation Expenses	5-02-99-030	-	-	-	-	100,000.00
Donations (Aid to Individual in Crisis Situation)	5-02-99-080	870,000.00	-	-	-	-
Donations (Emergency Cash/Food Assistance to Disaster Victims)	5-02-99-080	1,991,500.00	14,387,350.00	6,134,275.00	20,521,625.00	8,000,000.00
Other Maintenance and Operating Expenses	5-02-99-990	161,971.00	1,458.00	102,542.00	164,000.00	88,400.00
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	-	49,700.00	300.00	50,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Sharing Community Access Locally and Abroad (SCALA) Program</i></b>						
Training Expenses	5-02-02-010	62,815.00	35,000.00	65,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	50,000.00	50,000.00	50,000.00
Internet Subscription Expenses	5-02-05-030	-	-	36,000.00	36,000.00	36,000.00
Other General Services	5-02-12-990	169,745.81	90,833.07	174,156.93	264,990.00	-
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	10,665.00	39,335.00	50,000.00	50,000.00
<b><i>Pantawid Pamilyang Pilipino Program(4Ps)</i></b>						
Training Expenses	5-02-02-010	111,800.00	-	233,437.00	233,437.00	100,000.00
Other General Services	5-02-12-990	341,457.50	170,821.00	195,742.00	366,563.00	-
<b><i>ECD/ECCD Project</i></b>						
Training Expenses	5-02-02-010	238,845.00	169,400.00	330,600.00	500,000.00	500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	150,000.00
Prizes	5-02-06-020	-	-	-	-	250,000.00
Other General Services	5-02-12-990	1,612,504.29	828,700.48	937,899.52	1,766,600.00	-
Other Maintenance and Operating Expenses	5-02-99-990	82,460.00	-	-	-	100,000.00
<b><i>Child Welfare Program</i></b>						
Training Expenses	5-02-02-010	75,518.00	84,700.00	85,300.00	170,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	23,625.00	76,375.00	100,000.00	100,000.00
Other General Services	5-02-12-990	230,217.50	85,410.00	179,580.00	264,990.00	-
Other Maintenance and Operating Expenses	5-02-99-990	4,745.00	18,165.00	18,835.00	37,000.00	50,000.00
<b><i>Comprehensive and Integrated Delivery of Social Serv. Project</i></b>						
Training Expenses	5-02-02-010	65,430.00	102,720.00	103,132.00	205,852.00	100,000.00
Food Supplies Expenses	5-02-03-050	-	104,114.00	104,236.00	208,350.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	30,000.00	30,000.00	60,000.00	50,000.00
Other General Services	5-02-12-990	154,255.00	170,820.00	270,830.00	441,650.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	2,350.00	37,650.00	40,000.00	20,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Children in Conflict with Law Program (RA 9344)</i></b>						
Training Expenses	5-02-02-010	73,290.00	49,350.00	50,650.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	-	74,849.75	75,150.25	150,000.00	150,000.00
Food Supplies Expenses	5-02-03-050	1,399,273.00	849,904.60	850,095.40	1,700,000.00	1,700,000.00
Drugs and Medicines Expenses	5-02-03-070	-	48,963.93	51,036.07	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	49,817.30	50,182.70	100,000.00	100,000.00
Other General Services	5-02-12-990	2,097,255.48	1,178,266.74	1,251,733.26	2,430,000.00	-
Subsidy-Others (Subsistence Bill RRCY, MARILAC)	5-02-14-990	127,189.08	11,340.00	488,660.00	500,000.00	500,000.00
Subsidy-Others (After Care Assistance)	5-02-14-990	-	-	1,000,000.00	1,000,000.00	300,000.00
Other Maintenance and Operating Expenses	5-02-99-990	130,066.95	24,975.00	25,025.00	50,000.00	50,000.00
<b><i>Family Welfare Program</i></b>						
Training Expenses	5-02-02-010	109,582.00	-	150,000.00	150,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	19,304.00	19,967.50	60,032.50	80,000.00	80,000.00
Food Supplies Expenses	5-02-03-050	-	39,350.00	118,150.00	157,500.00	157,500.00
Drugs and Medicine Expenses	5-02-03-070	-	-	70,000.00	70,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	13,750.00	75,250.00	89,000.00	89,000.00
Other General Services	5-02-12-990	375,291.00	210,525.00	231,125.00	441,650.00	-
Other Maintenance and Operating Expenses	5-02-99-990	55,475.00	-	11,000.00	11,000.00	11,000.00
<b><i>Youth Welfare Program</i></b>						
Training Expenses	5-02-02-010	108,385.00	57,400.00	192,600.00	250,000.00	250,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	40,000.00	40,000.00	140,000.00
Other General Services	5-02-12-990	261,390.00	155,858.00	197,462.00	353,320.00	-
Food Supplies Expenses	5-02-03-050	-	74,713.00	75,287.00	150,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	60,000.00	60,000.00	60,000.00
		-	-			



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Dangpanan sa Kabataan Program</i></b>						
Other General Services	5-02-12-990	347,360.60	72,270.00	281,050.00	353,320.00	-
Other Maintenance and Operating Expenses	5-02-99-990	20,128.00	5,150.00	51,481.00	56,631.00	150,000.00
<b><i>Solo Parent</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	10,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	10,000.00
<b><i>Empowerment Reaffirmation Paternal Abilities Training (ERPAT)</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	30,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	30,000.00
<b><i>Local Committee on Anti-Trafficking and Violence Against Women and their Children (VAWC)</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	200,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
Representation Expenses	5-02-99-030	-	-	-	-	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	50,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Women Welfare Program</i></b>						
Training Expenses	5-02-02-010	89,372.00	107,088.50	192,911.50	300,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	-	74,945.00	75,055.00	150,000.00	50,000.00
Food Supplies Expenses	5-02-03-050	-	124,738.75	125,261.25	250,000.00	50,000.00
Drugs and Medicines Expenses	5-02-03-070	-	73,390.50	226,609.50	300,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	29,920.00	30,080.00	60,000.00	60,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	49,150.00	50,850.00	100,000.00	50,000.00
Other General Services	5-02-12-990	86,870.00	188,786.72	1,011,213.28	1,200,000.00	-
Representation Expenses	5-02-99-030	-	49,000.00	51,000.00	100,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	28,957.50	141,042.50	170,000.00	20,000.00
<b><i>Community Welfare Program</i></b>						
Training Expenses	5-02-02-010	74,472.00	46,250.00	53,750.00	100,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	53,950.00	10,000.00	30,000.00	40,000.00	20,000.00
Other General Services	5-02-12-990	172,139.20	213,525.00	228,125.00	441,650.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	120,000.00	120,000.00	20,000.00
<b><i>4P's Program and City Inter Agency Committee</i></b>						
Training Expenses	5-02-02-010	-	-	97,537.00	97,537.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	30,000.00
Representation Expenses	5-02-99-030	-	-	-	-	30,000.00
Other General Services	5-02-12-990	68,506.80	22,995.00	65,335.00	88,330.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	20,000.00
<b><i>Balik Probinsya Program</i></b>						
Donations	5-02-99-080	84,000.00	6,000.00	144,000.00	150,000.00	100,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Illigan City**

**OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Special Social Services for Street Children</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	100,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	100,000.00
Food Supplies Expenses	5-02-03-050	311,610.00	159,660.00	160,340.00	320,000.00	500,000.00
Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	80,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
Other General Services	5-02-12-990	464,460.43	256,230.00	258,824.00	515,054.00	-
Representation Expenses	5-02-99-030	-	-	-	-	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	64,845.00	32,400.00	32,546.00	64,946.00	50,000.00
<b><i>Sustainable Development Goals -Poverty Alleviation/JWCES</i></b>						
Training Expenses	5-02-02-010	-	6,650.00	60,850.00	67,500.00	-
Other Supplies and Materials Expenses	5-02-03-990	33,471.00	33,716.25	33,783.75	67,500.00	-
<b><i>Women and Childcare Center (WCC) Program</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Food Supplies Expenses	5-02-03-050	184,284.00	498,073.20	501,926.80	1,000,000.00	1,000,000.00
Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	58,427.00	49,972.50	50,027.50	100,000.00	100,000.00
Other General Services	5-02-12-990	158,044.60	147,407.49	559,232.51	706,640.00	-
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	20,000.00
<b><i>Local Council for the Protection of Children (LCPC)</i></b>						
Training Expenses	5-02-02-010	-	46,200.00	178,800.00	225,000.00	500,000.00
Representation Expenses	5-02-99-030	-	-	-	-	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	36,832.00	18,600.00	56,400.00	75,000.00	150,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Supplementary Feeding Program</i></b>						
Training Expenses	5-02-02-010	-	309,955.50	690,044.50	1,000,000.00	1,000,000.00
Food Supplies Expenses	5-02-03-050	-	2,512,486.15	2,887,513.85	5,400,000.00	5,400,000.00
Medical Supplies Expenses	5-02-03-080	-	-	200,000.00	200,000.00	200,000.00
Other Supplies and Materials Expenses (to include Supplemental Reading Materials)	5-02-03-990	-	298,000.00	302,000.00	600,000.00	600,000.00
<b><i>Comprehensive Program for Bajau</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	50,000.00
Representation Expenses	5-02-99-030	-	-	-	-	30,000.00
<b><i>Comprehensive Program for Street Children</i></b>						
Office Supplies Expenses	5-02-03-010	-	99,010.00	100,990.00	200,000.00	-
Representation Expenses	5-02-99-030	-	-	100,000.00	100,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	224,770.00	275,230.00	500,000.00	-
Donations	5-02-99-080	-	-	200,000.00	200,000.00	-
<b><i>Sustainable Livelihood Programs</i></b>						
Training Expenses	5-02-02-010	-	-	1,000,000.00	1,000,000.00	800,000.00
Donations (Livelihood Assistance)	5-02-99-080	-	-	3,000,000.00	3,000,000.00	800,000.00
<b><i>Assistance to Individual in Crisis Situation (AJCS)</i></b>						
Donations	5-02-99-080	-	655,000.00	3,345,000.00	4,000,000.00	4,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	500,000.00	500,000.00	1,000,000.00	500,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Persons with Disabilities Program</i></b>						
Training Expenses	5-02-02-010	70,660.00	56,000.00	224,000.00	280,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	-	149,912.50	150,087.50	300,000.00	300,000.00
Food Supplies Expenses	5-02-03-050	-	24,880.00	25,120.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	278,182.90	281,817.10	560,000.00	560,000.00
Other General Services	5-02-12-990	64,605.00	43,435.00	44,895.00	88,330.00	-
Donations	5-02-99-080	-	-	-	-	700,000.00
Other Maintenance and Operating Expenses	5-02-99-990	7,970.00	-	20,000.00	20,000.00	20,000.00
<b><i>Elderly Program</i></b>						
Training Expenses	5-02-02-010	-	194,600.00	205,400.00	400,000.00	400,000.00
Office Supplies Expenses	5-02-03-010	-	159,831.00	160,169.00	320,000.00	320,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	34,968.00	465,032.00	500,000.00	500,000.00
Food Supplies Expenses	5-02-03-050	-	-	120,000.00	120,000.00	120,000.00
Donation (Social Pension)	5-02-99-080	-	17,472,000.00	19,888,000.00	37,360,000.00	37,360,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	-	-	100,000.00
<b><i>Assessment Center/Rescue</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	50,000.00
Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	50,000.00
Repairs and Maintenance-Buildings and Other Structures	5-02-13-040	-	-	-	-	50,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 [Proposed] 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Balik Probinsya Bagong Pag-asa</i>						
Traveling Expenses	5-02-01-010	-	-	-	-	200,000.00
Food Supplies Expenses	5-02-03-050	-	-	-	-	50,000.00
Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	50,000.00
<i>KALAHI-CIDSS</i>						
Repairs and Maintenance-Bldg. and Other Structures	5-02-13-040	-	-	2,000,000.00	2,000,000.00	-
<i>Programs and Services for Trafficked Persons   CSEC</i>						
Training Expenses	5-02-02-010	-	49,500.00	250,500.00	300,000.00	300,000.00
Food Supplies Expenses	5-02-03-050	-	-	500,000.00	500,000.00	500,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	48,923.50	151,076.50	200,000.00	200,000.00
<b>Total MOOE</b>		<b>22,999,208.33</b>	<b>49,262,064.51</b>	<b>63,258,900.49</b>	<b>112,520,965.00</b>	<b>95,143,250.00</b>
<b>TOTAL COE</b>		<b>38,325,176.37</b>	<b>60,393,320.01</b>	<b>86,228,703.99</b>	<b>146,622,024.00</b>	<b>130,743,742.00</b>
2.0 CAPITAL OUTLAY (CO)						
Information and Communication Technology Equipment	1-07-05-030-148	-	834,998.00	2.00	835,000.00	-
Office Equipment	1-07-05-020-99	-	500,000.00	-	500,000.00	-
Other Machinery and Equipment	1-07-05-990-155	-	100,000.00	-	100,000.00	-
Technical and Scientific Equipment (DLSR Camera)	1-07-05-140-8	-	100,000.00	-	100,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**


**OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER - 7611**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Sharing Community Access Locally and Abroad (SCALA) Program</i>						
Information and Communciation Technology Equipment	1-07-05-030-149	-	-	120,000.00	120,000.00	-
<b>TOTAL CO</b>		-	<b>1,534,998.00</b>	<b>120,002.00</b>	<b>1,655,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>38,325,176.37</b>	<b>61,928,318.01</b>	<b>86,348,705.99</b>	<b>148,277,024.00</b>	<b>130,743,742.00</b>


Prepared by:

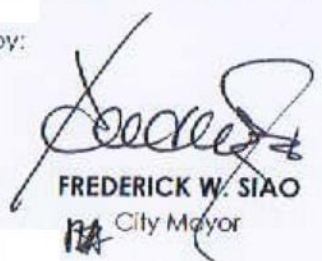
Reviewed by:

Approved by:

  
**ARMEN P. ALORRO**  
 Executive Assistant IV

OIC-City Social Welfare and Development Office

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY AGRICULTURIST - 8711

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	4,860,332.38	3,543,085.97	6,398,662.03	9,941,748.00	10,281,672.00
PERA	5-01-02-010	315,000.00	200,322.58	399,677.42	600,000.00	600,000.00
Representation Allowance	5-01-02-020	34,000.00	46,750.00	55,250.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	34,000.00	46,750.00	55,250.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	78,000.00	84,000.00	66,000.00	150,000.00	150,000.00
Cash Gift	5-01-02-150	70,000.00	-	125,000.00	125,000.00	125,000.00
Mid Year Bonus	5-01-02-140	293,379.00	550,278.00	278,201.00	828,479.00	856,806.00
Year End Bonus	5-01-02-140-1	533,617.00	-	828,479.00	828,479.00	856,806.00
Retirement and Life Insurance Premiums	5-01-03-010	581,994.01	423,108.73	769,901.27	1,193,010.00	1,233,801.00
Pag-ibig Contributions	5-01-03-020	15,700.00	10,100.00	19,900.00	30,000.00	30,000.00
Philhealth Contributions	5-01-03-030	67,902.86	46,660.28	144,040.72	190,701.00	224,607.00
Employees Compensation Insurance Premiums	5-01-03-040	15,700.00	10,100.00	19,900.00	30,000.00	30,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	167,049.15	131,611.08	267,654.92	399,266.00	412,918.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	70,000.00	-	125,000.00	125,000.00	125,000.00
<b>Total PS</b>		<b>7,136,674.40</b>	<b>5,092,766.64</b>	<b>9,552,916.36</b>	<b>14,645,683.00</b>	<b>15,130,610.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	112,400.00	98,980.00	101,020.00	200,000.00	233,820.00
Training Expenses	5-02-02-010	-	37,500.00	212,500.00	250,000.00	208,500.00
Office Supplies Expenses	5-02-03-010	296,704.00	149,841.00	150,159.00	300,000.00	200,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,901,939.86	1,984,041.00	2,015,959.00	4,000,000.00	3,400,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	346,014.00	100,000.00	500,000.00	600,000.00	500,000.00
Electricity Expenses	5-02-04-020	165,000.00	100,000.00	150,000.00	250,000.00	250,000.00
Telephone Expenses	5-02-05-020	41,243.35	25,000.00	41,000.00	66,000.00	66,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY AGRICULTURIST - 8711

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other General Services	5-02-12-990	-	-	-	-	6,000,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	100,000.00	100,000.00	200,000.00	170,000.00
Repairs and Maintenance-Machinery and Equipment (Agricultural, Fishery and Forestry Equipment)	5-02-13-050-9	1,078,884.00	355,035.00	1,444,965.00	1,800,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	282,830.00	204,019.00	395,981.00	600,000.00	500,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	499,635.00	250,000.00	250,000.00	500,000.00	250,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	29,000.00	121,000.00	150,000.00	120,000.00
Representation Expenses	5-02-99-030	-	-	-	-	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	89,861.00	-	50,000.00	50,000.00	35,000.00
<b><i>Gender and Development Program</i></b>						
Training Expenses	5-02-02-010	-	-	10,000.00	10,000.00	-
<b><i>Crop Plantation and Production Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	747,655.00	603,896.00	604,646.00	1,208,542.00	-
Other Supplies and Materials Expenses	5-02-03-990	12,191.00	-	150,000.00	150,000.00	-
Other General Services	5-02-12-990	611,357.56	719,668.88	725,731.12	1,445,400.00	-
<b><i>Farm Management and Development Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	747,655.00	603,896.00	604,646.00	1,208,542.00	1,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	12,191.00	-	150,000.00	150,000.00	127,500.00
<b><i>Pre-Farm Production and Improvement Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	233,230.00	127,494.00	382,506.00	510,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	37,482.00	299,999.00	900,001.00	1,200,000.00	-
Other General Services	5-02-12-990	565,035.97	430,837.64	452,462.36	883,300.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY AGRICULTURIST - 8711**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Livestock and Poultry Management Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	-	-	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
<b><i>Agribusiness and Marketing Program</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
Prizes	5-02-06-020	-	-	-	-	100,000.00
<b><i>Special Projects, Research and Extension Program</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	100,000.00
Prizes	5-02-06-020	-	-	-	-	100,000.00
Printing and Publication Expenses	5-02-99-020	-	-	-	-	100,000.00
<b><i>Fishery Management and Development Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	900,000.00	900,000.00	500,000.00
Prizes	5-02-06-020	-	-	200,000.00	200,000.00	200,000.00
Other General Services	5-02-12-990	221,327.33	219,242.58	222,757.42	442,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	75,000.00	100,000.00	50,000.00
Representation Expenses	5-02-99-030	-	40,500.00	59,500.00	100,000.00	-
<b><i>Rural-Based Org. Promotion and Mobilization Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	-	-	600,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	325,000.00	325,000.00	1,000,000.00
Awards and Rewards Expenses	5-02-06-010	-	-	75,000.00	75,000.00	-
Prizes	5-02-06-020	-	150,000.00	-	150,000.00	600,000.00
Printing and Publication Expenses	5-02-99-020	-	-	250,000.00	250,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY AGRICULTURIST - 8711

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester [Actual] 4	Second Semester (Estimate) 5	Total 6	
<b><i>Farming Techniques Promotion Program</i></b>						
Other General Services	5-02-12-990	216,468.70	129,155.25	135,834.75	264,990.00	-
Prizes	5-02-06-020	-	-	100,000.00	100,000.00	-
Representation Expenses	5-02-99-030	-	-	100,000.00	100,000.00	-
Printing and Publication Expenses	5-02-99-020	-	-	35,010.00	35,010.00	-
<b><i>Bayug Island Aquamarine Park Management Development Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	232,345.00	-	323,000.00	323,000.00	-
Other General Services	5-02-12-990	198,177.61	81,760.00	95,240.00	177,000.00	-
<b><i>Organic Agriculture Promotion Program</i></b>						
Other General Services	5-02-12-990	194,111.54	-	-	-	-
<b><i>Organic Farming Management and Development Program</i></b>						
Agricultural and Marine Supplies Expenses	5-02-03-100	153,475.00	-	-	-	-
Other General Services	5-02-12-990	231,017.15	-	-	-	-
<b><i>Organic Farming Model and Learning Sites Development Program</i></b>						
Training Expenses	5-02-02-010	-	-	235,000.00	235,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	500,010.00	500,010.00	-
Other General Services	5-02-12-990	138,664.64	-	264,990.00	264,990.00	-
Agricultural Supplies Expenses	5-02-03-100	-	-	200,000.00	200,000.00	-
Research, Exploration and Development Expenses	5-02-07-020	-	-	200,000.00	200,000.00	-
<b>Total MOOE</b>		<b>9,366,895.71</b>	<b>6,864,865.35</b>	<b>13,808,918.65</b>	<b>20,673,784.00</b>	<b>17,060,820.00</b>




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE CITY AGRICULTURIST - 8711**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL COE</b>		<b>16,503,570.11</b>	<b>11,957,631.99</b>	<b>23,361,835.01</b>	<b>35,319,467.00</b>	<b>32,191,430.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
<i>Enforcement of Fishery Laws</i>						
Watercraft (Patrol Boat with complete accessories)	1-07-06-040-4	-	-	2,000,000.00	2,000,000.00	-
Breeding Stocks	1-08-01-010	-	-	1,200,000.00	1,200,000.00	-
Construction and Heavy Equipment (1 unit Mini Dump Truck)	1-07-05-080-57	-	3,000,000.00	-	3,000,000.00	-
Construction of City Agriculture Office and Training Center at Slaughterhouse Compound, Merita, Brgy. Ubaldo Laya, Iligan City	1-07-04-010-34	-	-	4,500,000.00	4,500,000.00	-
<b>TOTAL CO</b>		-	<b>3,000,000.00</b>	<b>7,700,000.00</b>	<b>10,700,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>16,503,570.11</b>	<b>14,957,631.99</b>	<b>31,061,835.01</b>	<b>46,019,467.00</b>	<b>32,191,430.00</b>

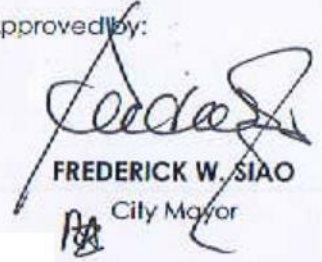
Prepared by:

  
**MARIE ANN J. BELEY**  
 Supervising Agriculturist  
 OIC-City Agriculturist Office

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY VETERINARIAN - 8721**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	5,307,449.18	2,760,166.88	5,054,077.12	7,814,244.00	8,005,188.00
PERA	5-01-02-010	308,090.90	218,736.36	309,263.64	528,000.00	528,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	96,000.00	36,000.00	132,000.00	132,000.00
Subsistence Allowance @P1,500 each	5-01-02-050	237,545.48	127,090.76	268,909.24	396,000.00	396,000.00
Laundry Allowance @ P150 each	5-01-02-060	24,900.00	12,900.00	26,700.00	39,600.00	39,600.00
Hazard Pay	5-01-02-110	480,602.56	262,817.90	1,215,322.10	1,478,140.00	1,516,425.00
Cash Gift	5-01-02-150	70,000.00	-	110,000.00	110,000.00	110,000.00
Mid Year Bonus	5-01-02-140	417,036.00	551,382.00	99,805.00	651,187.00	667,099.00
Year End Bonus	5-01-02-140-1	460,512.00	-	651,187.00	651,187.00	667,099.00
Retirement and Life Insurance Premiums	5-01-03-010	633,533.90	389,691.41	548,017.59	937,709.00	960,623.00
Pag-ibig Contributions	5-01-03-020	16,900.00	10,931.81	15,468.19	26,400.00	26,400.00
Philhealth Contributions	5-01-03-030	65,076.61	40,303.17	104,567.83	144,871.00	169,626.00
Employees Compensation Insurance Premiums	5-01-03-040	16,900.00	10,931.81	15,468.19	26,400.00	26,400.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	140,127.77	88,024.42	225,800.58	313,825.00	321,493.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	70,000.00	-	110,000.00	110,000.00	110,000.00
<b>Total PS</b>		<b>8,536,674.40</b>	<b>4,653,976.52</b>	<b>8,909,586.48</b>	<b>13,563,563.00</b>	<b>13,879,953.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	1,800.00	98,200.00	100,000.00	85,000.00
Training Expenses	5-02-02-010	59,125.00	15,000.00	85,000.00	100,000.00	85,000.00
Office Supplies Expenses	5-02-03-010	124,370.35	125,000.00	125,000.00	250,000.00	212,500.00
Other Supplies and Materials Expenses	5-02-03-990	291,290.00	100,000.00	300,000.00	400,000.00	340,000.00
Non-Accountable Forms Expenses	5-02-03-030	-	75,000.00	75,000.00	150,000.00	127,500.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

## OFFICE OF THE CITY VETERINARIAN - 8721

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Prizes (Diyandi Dog Pawshionista)	5-02-06-020	-	-	60,000.00	60,000.00	51,000.00
Prizes (Horse Show)	5-02-06-020	-	-	30,000.00	30,000.00	25,500.00
Medical and Laboratory Supplies Expenses	5-02-03-080	372,780.90	100,000.00	300,000.00	400,000.00	340,000.00
Animal/Zoological Supplies Expenses	5-02-03-040	-	435,000.00	235,000.00	670,000.00	469,000.00
Animal/Zoological Supplies Expenses (Feeding supplies for Animal Breeders)	5-02-03-040-3	182,696.90	-	-	-	-
Animal/Zoological Supplies Expenses (for the Humane Disposal of Unredeemed Dogs)	5-02-03-040-6	161,810.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	524,119.85	424,960.00	425,040.00	850,000.00	595,000.00
Electricity Expenses	5-02-04-020	108,333.27	41,666.65	198,333.35	240,000.00	240,000.00
Postage and Courier Services	5-02-05-010	980.00	-	1,000.00	1,000.00	1,000.00
Telephone Expenses	5-02-05-020	31,255.80	13,164.24	29,135.76	42,300.00	42,300.00
Internet Subscription Expenses	5-02-05-030	11,006.17	1,997.98	22,002.02	24,000.00	24,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	186,860.00	175,000.00	175,000.00	350,000.00	245,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	50,000.00	50,000.00	50,000.00
Subsidy-Others (Incentives for Depulized Poundkeeper in the barangay)	5-02-14-990	-	-	-	-	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	199,074.00	24,500.00	25,500.00	50,000.00	20,000.00
<b><i>Enhancement of the Estrus Synchronization and Artificial Insemination Program</i></b>						
Animal/Zoological Supplies Expenses	5-02-03-040	286,654.00	149,980.00	150,020.00	300,000.00	255,000.00
Other General Services	5-02-12-990	299,440.97	236,296.32	243,703.68	480,000.00	336,000.00
<b><i>Animal Health Management Sustainability Program</i></b>						
Animal/Zoological Supplies Expenses	5-02-03-040	237,123.00	125,000.00	125,000.00	250,000.00	250,000.00
Other General Services	5-02-12-990	388,232.82	228,344.54	346,655.46	575,000.00	402,500.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY VETERINARIAN - 8721

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Animal Disease Control Program</i></b>						
Animal/Zoological Supplies Expenses	5-02-03-040	361,892.00	125,000.00	125,000.00	250,000.00	212,500.00
Other General Services	5-02-12-990	698,321.70	273,338.51	301,661.49	575,000.00	402,500.00
<b><i>Spay and Neuter -Dog Population Control Program</i></b>						
Animal/Zoological Supplies Expenses	5-02-03-040	197,996.00	99,950.00	100,050.00	200,000.00	170,000.00
Other General Services	5-02-12-990	297,499.92	230,935.74	249,064.26	480,000.00	336,000.00
<b><i>Gender and Development Program</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	-	10,000.00	-	10,000.00	-
<b><i>Operational Expenses for Meat Inspection and Animal Quarantine Program</i></b>						
Chemical and Filtering Supplies Expenses	5-02-03-130	162,440.00	109,700.00	110,300.00	220,000.00	187,000.00
Other Supplies and Materials Expenses	5-02-03-990	112,439.00	37,000.00	113,000.00	150,000.00	127,500.00
Other General Services	5-02-12-990	301,549.28	212,500.00	212,500.00	425,000.00	361,250.00
<b><i>Rabies Eradication and Control Program in Iligan City</i></b>						
Animal/Zoological Supplies Expenses	5-02-03-040	422,750.00	250,000.00	250,000.00	500,000.00	425,000.00
Other General Services	5-02-12-990	299,535.88	236,313.02	243,686.98	480,000.00	408,000.00
<b>Total MOOE</b>		<b>6,319,576.81</b>	<b>3,857,447.00</b>	<b>4,804,853.00</b>	<b>8,662,300.00</b>	<b>6,926,050.00</b>
<b>TOTAL COE</b>		<b>14,856,251.21</b>	<b>8,511,423.52</b>	<b>13,714,439.48</b>	<b>22,225,863.00</b>	<b>20,806,003.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE CITY VETERINARIAN - 8721**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-150	-	100,000.00	-	100,000.00	-
Furniture and Fixtures	1-07-07-010-65	-	90,000.00	10,000.00	100,000.00	-
Additional appropriation for Construction of City Pound Building with Dog Cages)	1-07-04-010-35	-	2,802,888.83	197,111.17	3,000,000.00	-
Other Structures (Meat Inspection Quarter)	1-07-04-990-97	-	-	2,500,000.00	2,500,000.00	-
Renovation of Office Building	1-07-04-010-36	-	-	500,000.00	500,000.00	-
<b>TOTAL CO</b>		-	<b>2,992,888.83</b>	<b>3,207,111.17</b>	<b>6,200,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>14,856,251.21</b>	<b>11,504,312.35</b>	<b>16,921,550.65</b>	<b>28,425,863.00</b>	<b>20,806,003.00</b>

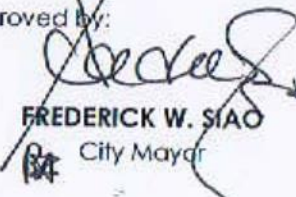
Prepared by:

  
**MARIA DAHLIA M. VALERA**  
City Veterinarian II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

OFFICE OF THE CITY ENGINEER -General Administration - 8751

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	2,503,121.20	1,423,440.00	3,780,840.00	5,204,280.00	5,860,596.00
PERA	5-01-02-010	91,818.18	48,000.00	312,000.00	360,000.00	360,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	66,000.00	90,000.00	90,000.00
Cash Gift	5-01-02-150	20,000.00	-	75,000.00	75,000.00	75,000.00
Mid Year Bonus	5-01-02-140	183,742.00	237,240.00	235,740.00	472,980.00	488,383.00
Year End Bonus	5-01-02-140-1	231,272.00	-	472,980.00	472,980.00	488,383.00
Retirement and Life Insurance Premiums	5-01-03-010	300,122.21	166,812.86	514,278.14	681,091.00	703,272.00
Pag-ibig Contributions	5-01-03-020	4,700.00	2,400.00	15,600.00	18,000.00	18,000.00
Philhealth Contributions	5-01-03-030	26,959.73	16,805.39	88,129.61	104,935.00	124,622.00
Employees Compensation Insurance Premiums	5-01-03-040	4,600.00	2,400.00	15,600.00	18,000.00	18,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	9,367.69	16,251.54	211,690.46	227,942.00	235,365.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	20,000.00	-	75,000.00	75,000.00	75,000.00
<b>Total PS</b>		<b>3,617,703.01</b>	<b>2,022,349.79</b>	<b>5,981,858.21</b>	<b>8,004,208.00</b>	<b>8,740,621.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	20,160.00	29,582.84	120,417.16	150,000.00	127,500.00
Training Expenses	5-02-02-010	18,850.00	-	150,000.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	148,084.00	74,999.00	75,001.00	150,000.00	127,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	142,583.21	100,000.00	100,000.00	200,000.00	170,000.00
Postage and Courier Services	5-02-05-010	-	-	2,000.00	2,000.00	-
Telephone Expenses	5-02-05-020	86,056.63	41,970.72	65,029.28	107,000.00	135,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	18,465,574.41	10,114,102.48	13,811,775.52	23,925,878.00	25,870,380.00
PERA	5-01-02-010	2,300,586.31	1,189,369.76	1,594,630.24	2,784,000.00	2,736,000.00
Representation Allowance	5-01-02-020	34,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	34,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	588,000.00	558,000.00	138,000.00	696,000.00	684,000.00
Overtime Pay (PSD)	5-01-02-130	49,379.92	197,290.83	52,709.17	250,000.00	100,000.00
Cash Gift	5-01-02-150	479,500.00	-	580,000.00	580,000.00	570,000.00
Mid Year Bonus	5-01-02-140	1,545,372.00	1,574,361.00	502,260.00	2,076,621.00	2,155,865.00
Year End Bonus	5-01-02-140-1	1,555,160.45	-	2,076,621.00	2,076,621.00	2,155,865.00
Retirement and Life Insurance Premiums	5-01-03-010	2,213,245.12	1,199,172.15	1,791,161.85	2,990,334.00	3,104,446.00
Pag-ibig Contributions	5-01-03-020	115,100.00	59,700.00	79,500.00	139,200.00	136,800.00
Philhealth Contributions	5-01-03-030	272,465.07	146,068.55	352,320.45	498,389.00	575,353.00
Employees Compensation Insurance Premiums	5-01-03-040	115,100.00	61,400.00	77,800.00	139,200.00	136,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	513,801.15	286,534.01	714,245.99	1,000,780.00	1,038,970.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	485,000.00	-	580,000.00	580,000.00	570,000.00
<b>Total PS</b>		<b>28,766,284.43</b>	<b>15,470,998.78</b>	<b>22,470,024.22</b>	<b>37,941,023.00</b>	<b>40,038,479.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	47,820.00	45,900.00	254,100.00	300,000.00	255,000.00
Training Expenses	5-02-02-010	130,313.00	187,250.00	262,750.00	450,000.00	382,500.00
Office Supplies Expenses	5-02-03-010	360,395.40	112,498.00	337,502.00	450,000.00	382,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	49,995.00	50,005.00	100,000.00	85,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Fuel, Oil and Lubricants Expenses (CENRO)	5-02-03-090-6	72,398.92	199,934.82	200,065.18	400,000.00	280,000.00
Fuel, Oil and Lubricants Expenses (PSD)	5-02-03-090-7	7,621,160.11	4,998,000.00	5,002,000.00	10,000,000.00	-
Postage and Courier Services	5-02-05-010	-	-	2,000.00	2,000.00	4,000.00
Telephone Expenses	5-02-05-020	37,388.76	15,452.01	22,547.99	38,000.00	38,000.00
Internet Subscription Expenses	5-02-05-030	18,973.44	10,066.46	21,133.54	31,200.00	31,200.00
Water Expenses	5-02-04-010	-	-	3,000.00	3,000.00	5,000.00
Environment/Sanitary Services	5-02-12-010	-	-	-	-	550,000.00
Accountable Forms Expenses	5-02-03-020	-	149,940.00	150,060.00	300,000.00	165,000.00
Taxes, Duties and Licenses	5-02-16-010	-	-	200,000.00	200,000.00	200,000.00
Rent Expenses (Dumpsite Rental @ P75,000/month)	5-02-99-050-2	900,000.00	-	900,000.00	900,000.00	900,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	324,670.00	14,650.00	285,350.00	300,000.00	165,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	20,600.00	29,400.00	50,000.00	42,500.00
Repairs and Maintenance-Machinery and Equipmt. (Purchase of spareparts for the maint.of garbage trucks to include tires)	5-02-13-050-6	74,900.00	-	1,000,000.00	1,000,000.00	-
Repairs and Maintenance-Building and Other Structures	5-02-13-040	99,985.00	-	-	-	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	245,677.80	1,944.00	98,056.00	100,000.00	85,000.00
<b>Gender and Development Program</b>						
Training Expenses	5-02-02-010	19,307.00	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	20,000.00	-	20,000.00	-
<b>Central Material Recovery and Composting Facility (CMRCF)</b>						
Training Expenses	5-02-02-010	-	-	200,000.00	200,000.00	170,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	107,103.52	500,000.00	500,000.00	1,000,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	74,990.00	-	600,000.00	600,000.00	510,000.00
Electricity Expenses	5-02-04-020	621,367.57	515,152.01	684,847.99	1,200,000.00	1,200,000.00
Environment/Sanitary Services	5-02-12-010	1,682,262.05	1,028,062.79	2,332,103.21	3,360,166.00	2,000,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	500,000.00	500,000.00	350,000.00
Printing and Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	42,500.00
Representation Expenses	5-02-99-030	-	-	-	-	50,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Solidwaste Management Operation</i></b>						
Training Expenses	5-02-02-010	-	12,650.00	87,350.00	100,000.00	85,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	150,000.00	150,000.00	300,000.00	150,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	200,000.00	200,000.00	170,000.00
Environment/Sanitary Services	5-02-12-010	1,367,756.05	941,199.23	1,058,800.77	2,000,000.00	1,400,000.00
Representation Expenses	5-02-99-030	-	-	-	-	50,000.00
<b><i>Garbage Collection Management Program</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	100,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	19,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	73,900.00	199,800.00	200,200.00	400,000.00	400,000.00
Environment/Sanitary Services	5-02-12-010	17,200,845.59	978,077.23	18,621,922.77	19,600,000.00	10,780,000.00
Other Maintenance and Operating Expenses	5-02-99-990	323,890.00	-	-	-	-
<b><i>Watershed Protection National Greening Program</i></b>						
Fuel, Oil and Lubricants Expenses	5-02-03-090	71,749.46	100,000.00	100,000.00	200,000.00	170,000.00
Other Supplies and Materials Expenses	5-02-03-990	76,320.00	-	400,000.00	400,000.00	200,000.00
Environment/Sanitary Services	5-02-12-010	555,238.68	404,370.86	495,629.14	900,000.00	400,000.00
Electricity Expenses	5-02-04-020	-	12,500.00	12,500.00	25,000.00	21,250.00
Other Maintenance and Operating Expenses	5-02-99-990	48,932.00	-	-	-	-
Agricultural Supplies Expenses	5-02-03-100	-	-	300,000.00	300,000.00	255,000.00
<b><i>Monitoring of Quarry and Mines</i></b>						
Environment/Sanitary Services	5-02-12-010	3,625,525.87	1,691,640.56	1,908,359.44	3,600,000.00	2,520,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	28,400.00
Other Maintenance and Operating Expenses	5-02-99-990	18,490.00	-	72,000.00	72,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b><i>Coastal Protection and Rehabilitation</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	100,000.00
Agricultural and Marine Supplies Expenses	5-02-03-100	75,800.00	74,998.00	225,002.00	300,000.00	255,000.00
Environment/Sanitary Services	5-02-12-010	415,399.76	204,844.98	312,317.02	517,162.00	362,013.00
Other Supplies and Materials Expenses	5-02-03-990	-	149,730.00	150,270.00	300,000.00	255,000.00
<b><i>Updating of Forest Land Use Plan</i></b>						
Training Expenses	5-02-02-010	-	-	-	-	50,000.00
Other General Services	5-02-12-990	-	-	250,000.00	250,000.00	175,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	100,000.00	100,000.00	-
Printing and Publication Expenses	5-02-99-020	-	-	-	-	20,000.00
<b><i>Research and Planning, JEC, Monitoring and Enforcement Program</i></b>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	50,000.00
Other General Services	5-02-12-990	299,718.51	117,511.12	543,148.88	660,660.00	300,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	-
<b><i>Water Quality Management and Integration</i></b>						
Training Expenses	5-02-02-010	-	18,000.00	376,524.00	394,524.00	100,000.00
Office Supplies Expenses	5-02-03-010	-	-	20,055.00	20,055.00	-
Laboratory Supplies Expenses	5-02-03-080	-	240,454.00	240,602.00	481,056.00	200,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	-	-	33,040.00	33,040.00	28,084.00
Marine Supplies Expenses	5-02-03-100	-	840,000.00	-	840,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	71,472.50	72,417.50	143,890.00	122,306.00
Other General Services	5-02-12-990	-	-	-	-	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	15,000.00	15,000.00	30,000.00	25,500.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022		Total 6	Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
<b><i>Community-Based Forestry Project</i></b>						
Training Expenses	5-02-02-010	-	49,800.00	814,200.00	864,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	100,000.00	100,000.00	200,000.00	170,000.00
Representation Expenses	5-02-99-030	-	-	84,000.00	84,000.00	71,400.00
Agricultural Supplies Expenses	5-02-03-100	-	75,000.00	75,000.00	150,000.00	127,500.00
Laboratory Supplies Expenses	5-02-03-080	-	15,000.00	15,000.00	30,000.00	25,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	20,000.00	20,000.00	17,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	-	-	250,000.00	250,000.00	212,500.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	30,000.00	30,000.00	25,500.00
Other General Services	5-02-12-990	-	-	2,092,800.00	2,092,800.00	837,120.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	279,060.00	279,060.00	237,201.00
<b>TOTAL MOOE</b>		<b>36,592,278.49</b>	<b>14,331,493.57</b>	<b>43,440,119.43</b>	<b>57,771,613.00</b>	<b>48,339,474.00</b>
<b>TOTAL COE</b>		<b>65,358,562.92</b>	<b>29,802,492.35</b>	<b>65,910,143.65</b>	<b>95,712,636.00</b>	<b>88,377,953.00</b>
<b>2.0 CAPITAL OUTLAY</b>						
Building (Phase I)	1-07-04-010-37	-	-	5,000,000.00	5,000,000.00	-
SB#1, CY 2022 Additional appropriation for CENRO Building	1-07-04-010-47	-	-	3,000,000.00	3,000,000.00	-
Office Equipment	1-07-05-020-100	-	200,000.00	30,000.00	230,000.00	-
Information and Communication Technology Equipment	1-07-05-030-151	-	-	200,000.00	200,000.00	-
Technical and Scientific Equipment (rangefinder, drone and Survey instrument)	1-07-05-140-9	-	-	620,000.00	620,000.00	-
<b><i>Water Quality Management and Integration</i></b>						
Other Machinery and Equipment	1-07-05-990-156	-	232,000.00	-	232,000.00	-



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


## OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER- 8731

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Community-Based Forestry Project</i>						
Motor Vehicle	1-07-06-010-99	-	2,000,000.00	-	2,000,000.00	-
Other Structure (Working Shed/Nursery)	1-07-04-990-98	-	-	500,000.00	500,000.00	-
Agricultural and Forestry Equipment	1-07-05-040-3	-	-	700,000.00	700,000.00	-
Other Machinery and Equipment (Weighing Balance Top Loading)	1-07-05-990-157	-	-	50,000.00	50,000.00	-
Other Machinery and Equipment (Digital Weighing Scale)	1-07-05-990-158	-	-	150,000.00	150,000.00	-
Other Machinery and Equipment (Lawn Mower)	1-07-05-990-159	-	-	50,000.00	50,000.00	-
Other Machinery and Equipment (Freezer)	1-07-05-990-160	-	-	54,000.00	54,000.00	-
<b>TOTAL CO</b>		-	<b>2,432,000.00</b>	<b>10,354,000.00</b>	<b>12,786,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>65,358,562.92</b>	<b>32,234,492.35</b>	<b>76,264,143.65</b>	<b>108,498,636.00</b>	<b>88,377,953.00</b>

Prepared by:

  
**VIRGILIO B. ENCABO**  
 City Envi. and Natural Res. Offr. II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE CITY COOPERATIVE DEVELOPMENT & LIVELIHOOD OFFICER - 8761**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022		Total 6	Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5		
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	3,409,754.92	1,963,009.30	2,828,890.70	4,791,900.00	4,912,884.00
PERA	5-01-02-010	120,000.00	64,580.65	127,419.35	192,000.00	192,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	18,000.00	48,000.00	48,000.00
Cash Gift	5-01-02-150	25,000.00	-	40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-140	272,919.00	317,015.00	82,310.00	399,325.00	409,407.00
Year End Bonus	5-01-02-140-1	308,465.00	-	399,325.00	399,325.00	409,407.00
Retirement and Life Insurance Premiums	5-01-03-010	409,170.59	235,561.17	339,466.83	575,028.00	592,642.00
Pag-ibig Contributions	5-01-03-020	6,000.00	3,300.00	6,300.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	38,050.97	22,162.41	62,753.59	84,916.00	100,613.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,300.00	6,300.00	9,600.00	9,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	52,271.73	-	192,445.00	192,445.00	197,304.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	25,000.00	-	40,000.00	40,000.00	40,000.00
<b>Total PS</b>		<b>4,906,632.21</b>	<b>2,723,928.53</b>	<b>4,262,210.47</b>	<b>6,986,139.00</b>	<b>7,165,457.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	82,546.00	19,857.14	80,142.86	100,000.00	85,000.00
Training Expenses	5-02-02-010	454,479.60	185,870.00	205,810.00	391,680.00	332,928.00
Other Supplies and Materials Expenses	5-02-03-990	103,072.15	35,830.00	332,490.00	368,320.00	313,072.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY COOPERATIVE DEVELOPMENT & LIVELIHOOD OFFICER - 8761**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Office Supplies Expenses	5-02-03-010	-	79,775.15	120,224.85	200,000.00	170,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	207,443.80	125,000.00	125,000.00	250,000.00	175,000.00
Electricity Expenses	5-02-04-020	99,999.96	41,666.70	58,333.30	100,000.00	100,000.00
Postage and Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
Telephone Expenses	5-02-05-020	39,815.16	15,030.10	28,969.90	44,000.00	44,000.00
Internet Subscription Expenses	5-02-05-030	18,738.75	29,160.00	38,040.00	67,200.00	67,200.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	30,000.00	30,000.00	25,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	146,803.00	83,700.00	166,300.00	250,000.00	175,000.00
Other Maintenance and Operating Expenses	5-02-99-990	46,325.00	-	55,000.00	55,000.00	46,750.00
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	13,960.00	14,850.00	150.00	15,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	4,990.00	-	5,000.00	5,000.00	-
<i>Project Monitoring and Evaluation of Livelihood Program</i>						
Office Supplies Expenses	5-02-03-010	-	-	10,000.00	10,000.00	-
Other General Services	5-02-12-990	779,657.74	441,195.57	558,804.43	1,000,000.00	550,000.00
<i>City Livelihood Assistance Program (CLAP/CBCP)</i>						
Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00	500,000.00	1,500,000.00	2,000,000.00	1,400,000.00
<b>Total MOOE</b>		<b>2,997,831.16</b>	<b>1,571,934.66</b>	<b>3,315,265.34</b>	<b>4,887,200.00</b>	<b>3,485,450.00</b>
<b>TOTAL COE</b>		<b>7,904,463.37</b>	<b>4,295,863.19</b>	<b>7,577,475.81</b>	<b>11,873,339.00</b>	<b>10,650,907.00</b>

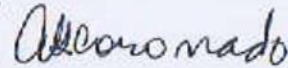


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY COOPERATIVE DEVELOPMENT & LIVELIHOOD OFFICER - 8761**

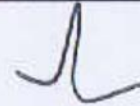
Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
2.0 CAPITAL OUTLAY						
Motor Vehicle	1-07-06-010-100	-	1,500,000.00	-	1,500,000.00	-
SB#1, CY 2022 Additional Appropriation for Motor Vehicle	1-07-06-010-112	-	500,000.00	-	500,000.00	-
<b>Total CO</b>		-	<b>2,000,000.00</b>	-	<b>2,000,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>7,904,463.37</b>	<b>6,295,863.19</b>	<b>7,577,475.81</b>	<b>13,873,339.00</b>	<b>10,650,907.00</b>

Prepared by:



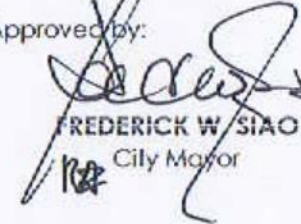
**ALICE A. CORONADO**  
City Cooperatives Officer II

Reviewed by:



**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:



**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Illigan City**

**OFFICE OF THE BUILDING OFFICIAL - 8742**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	-	-	8,796,876.00	8,796,876.00	9,126,744.00
PERA	5-01-02-010	-	-	504,000.00	504,000.00	504,000.00
Representation Allowance	5-01-02-020	-	-	102,000.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	-	-	102,000.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	126,000.00	126,000.00	126,000.00
Cash Gift	5-01-02-150	-	-	105,000.00	105,000.00	105,000.00
Mid Year Bonus	5-01-02-140	-	-	733,073.00	733,073.00	760,562.00
Year End Bonus	5-01-02-140-1	-	-	733,073.00	733,073.00	760,562.00
Retirement and Life Insurance Premiums	5-01-03-010	-	-	1,055,625.00	1,055,625.00	1,095,209.00
Pag-ibig Contributions	5-01-03-020	-	-	25,200.00	25,200.00	25,200.00
Philhealth Contributions	5-01-03-030	-	-	167,804.00	167,804.00	198,621.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	25,200.00	25,200.00	25,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	-	-	353,288.00	353,288.00	366,535.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	-	-	105,000.00	105,000.00	105,000.00
<b>Total PS</b>		-	-	<b>12,934,139.00</b>	<b>12,934,139.00</b>	<b>13,402,633.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	15,000.00	15,000.00	12,750.00
Training Expenses	5-02-02-010	-	-	35,000.00	35,000.00	29,750.00
Office Supplies Expenses	5-02-03-010	-	-	150,000.00	150,000.00	127,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	100,000.00	100,000.00	85,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	300,000.00	300,000.00	255,000.00
Telephone Expenses	5-02-05-020	-	-	31,000.00	31,000.00	31,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE BUILDING OFFICIAL - 8742**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	30,000.00	30,000.00	25,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	250,000.00	250,000.00	212,500.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	42,500.00
Other General Services	5-02-12-990	-	-	3,000,000.00	3,000,000.00	2,100,000.00
<b>Electrical Maintenance Section:</b>						
Electricity Expenses	5-02-04-020	-	-	39,000,000.00	39,000,000.00	-
<i>Electrification Innovation Program</i>	5-02-13-030-2					
Other General Services	5-02-12-990	-	-	3,600,000.00	3,600,000.00	-
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	-	-	4,800,000.00	4,800,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	100,000.00	100,000.00	-
Office Supplies Expenses	5-02-03-010	-	-	100,000.00	100,000.00	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	300,000.00	300,000.00	-
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	400,000.00	400,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	600,000.00	600,000.00	-
<b>Total MOOE</b>		-	-	<b>52,861,000.00</b>	<b>52,861,000.00</b>	<b>2,921,500.00</b>
<b>TOTAL COE</b>		-	-	<b>65,795,139.00</b>	<b>65,795,139.00</b>	<b>16,324,133.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
<i>Building Division:</i>						
Construction of Office Building for the Building and Industrial Safety Inspection Services (Phase 3)	1-07-04-010-38	-	-	4,000,000.00	4,000,000.00	-



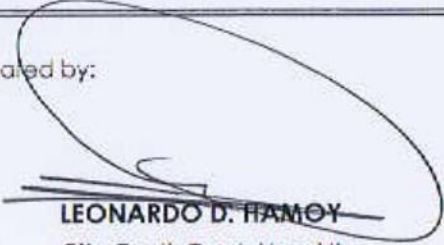
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


OFFICE OF THE BUILDING OFFICIAL - 8742

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Electrical Section:</i>						
Motor Vehicle (1 unit pick up 4x 4) Electrical	1-07-06-010-101	-	-	2,200,000.00	2,200,000.00	-
Office Equipment (2 units airconditioner) Electrical	1-07-05-020-101	-	-	90,000.00	90,000.00	-
Other Machinery and Equipment Electrical	1-07-05-990-161	-	-	60,000.00	60,000.00	-
Information and Communication Technology Equipment	1-07-05-030-152	-	-	170,000.00	170,000.00	-
<b>TOTAL CO</b>		-	-	<b>6,520,000.00</b>	<b>6,520,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		-	-	<b>72,315,139.00</b>	<b>72,315,139.00</b>	<b>16,324,133.00</b>

Prepared by:

  
**LEONARDO D. HAMOY**  
 City Gov'l. Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER -General Administration - 8751

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	2,503,121.20	1,423,440.00	3,780,840.00	5,204,280.00	5,860,596.00
PERA	5-01-02-010	91,818.18	48,000.00	312,000.00	360,000.00	360,000.00
Representation Allowance	5-01-02-020	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	102,000.00	42,500.00	59,500.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	66,000.00	90,000.00	90,000.00
Cash Gift	5-01-02-150	20,000.00	-	75,000.00	75,000.00	75,000.00
Mid Year Bonus	5-01-02-140	183,742.00	237,240.00	235,740.00	472,980.00	488,383.00
Year End Bonus	5-01-02-140-1	231,272.00	-	472,980.00	472,980.00	488,383.00
Retirement and Life Insurance Premiums	5-01-03-010	300,122.21	166,812.86	514,278.14	681,091.00	703,272.00
Pag-ibig Contributions	5-01-03-020	4,700.00	2,400.00	15,600.00	18,000.00	18,000.00
Philhealth Contributions	5-01-03-030	26,959.73	16,805.39	88,129.61	104,935.00	124,622.00
Employees Compensation Insurance Premiums	5-01-03-040	4,600.00	2,400.00	15,600.00	18,000.00	18,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	9,367.69	16,251.54	211,690.46	227,942.00	235,365.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	20,000.00	-	75,000.00	75,000.00	75,000.00
<b>Total PS</b>		<b>3,617,703.01</b>	<b>2,022,349.79</b>	<b>5,981,858.21</b>	<b>8,004,208.00</b>	<b>8,740,621.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	20,160.00	29,582.84	120,417.16	150,000.00	127,500.00
Training Expenses	5-02-02-010	18,850.00	-	150,000.00	150,000.00	127,500.00
Office Supplies Expenses	5-02-03-010	148,084.00	74,999.00	75,001.00	150,000.00	127,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	142,583.21	100,000.00	100,000.00	200,000.00	170,000.00
Postage and Courier Services	5-02-05-010	-	-	2,000.00	2,000.00	-
Telephone Expenses	5-02-05-020	86,056.63	41,970.72	65,029.28	107,000.00	135,000.00




## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER -General Administration - 8751

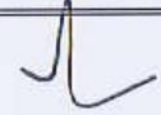
Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Internet Subscription Expenses	5-02-05-030	92,400.00	58,800.00	61,200.00	120,000.00	120,000.00
Repairs and maintenance-Buildings and Other Structures	5-02-13-040	331,750.00	43,870.00	406,130.00	450,000.00	315,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	149,820.00	100,000.00	100,000.00	200,000.00	170,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	12,500.00	37,500.00	50,000.00	42,500.00
Representation Expenses	5-02-99-030	-	-	-	-	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	40,911.50	5,000.00	15,000.00	20,000.00	17,000.00
Other General Services	5-02-12-990	359,426.32	201,002.48	298,997.52	500,000.00	350,000.00
<i>Gender and Development Program</i>						
Other Supplies and Materials Expenses	5-02-03-990		50,000.00	-	50,000.00	-
<b>Total MOOE</b>		<b>1,390,041.66</b>	<b>717,725.04</b>	<b>1,531,274.96</b>	<b>2,249,000.00</b>	<b>1,807,000.00</b>
<b>TOTAL COE</b>		<b>5,007,744.67</b>	<b>2,740,074.83</b>	<b>7,513,133.17</b>	<b>10,253,208.00</b>	<b>10,547,621.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-153	-	-	100,000.00	100,000.00	-
2021 SB#1 Completion of CEO Building	1-07-04-010-23	3,408.12	-	-	-	-
<b>TOTAL CO</b>		<b>3,408.12</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>5,011,152.79</b>	<b>2,740,074.83</b>	<b>7,613,133.17</b>	<b>10,353,208.00</b>	<b>10,547,621.00</b>

Prepared by:



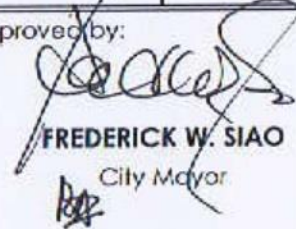
LEONOR T. ACTUB  
City Engineer II

Reviewed by:



MAGDALENA R. CARPENTERO  
Acting City Budget Officer

Approved by:



FREDERICK W. SIAO  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENGINEER - Planning, Designing and Programming - 8751-1**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	3,082,456.91	882,087.00	4,112,573.00	4,994,660.00	5,647,776.00
PERA	5-01-02-010	178,333.34	54,000.00	378,000.00	432,000.00	432,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	30,000.00	78,000.00	108,000.00	108,000.00
Cash Gift	5-01-02-150	35,000.00	-	90,000.00	90,000.00	90,000.00
Mid Year Bonus	5-01-02-140	272,572.00	110,958.00	351,041.00	461,999.00	470,648.00
Year End Bonus	5-01-02-140-1	248,589.00	-	461,999.00	461,999.00	470,648.00
Retirement and Life Insurance Premiums	5-01-03-010	369,805.59	105,670.50	559,608.50	665,279.00	677,733.00
Pag-ibig Contributions	5-01-03-020	9,000.00	2,700.00	18,900.00	21,600.00	21,600.00
Philhealth Contributions	5-01-03-030	44,347.51	13,241.02	97,638.98	110,880.00	127,422.00
Employees Compensation Insurance Premiums	5-01-03-040	9,000.00	2,700.00	18,900.00	21,600.00	21,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	-	9,750.83	212,899.17	222,650.00	226,818.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	35,000.00	-	90,000.00	90,000.00	90,000.00
<b>Total PS</b>		<b>4,332,104.35</b>	<b>1,211,107.35</b>	<b>6,469,559.65</b>	<b>7,680,667.00</b>	<b>8,384,245.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	70,000.00	70,000.00	59,500.00
Training Expenses	5-02-02-010	106,142.25	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	89,501.90	75,000.00	75,000.00	150,000.00	127,500.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,960,872.11	75,000.00	75,000.00	150,000.00	127,500.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	99,890.00	42,000.00	58,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	9,350.00	12,150.00	21,500.00	18,275.00
Other Maintenance and Operating Expenses	5-02-99-990	-	25,000.00	25,000.00	50,000.00	42,500.00



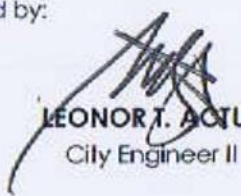
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Planning, Designing and Programming - 8751-1

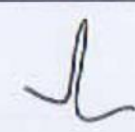
Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Printing and Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	-
Other General Services	5-02-12-990	-	1,218,082.08	1,281,917.92	2,500,000.00	1,750,000.00
<b>Total MOOE</b>		<b>3,256,406.26</b>	<b>1,444,432.08</b>	<b>1,697,067.92</b>	<b>3,141,500.00</b>	<b>2,252,775.00</b>
<b>TOTAL COE</b>		<b>7,588,510.61</b>	<b>2,655,539.43</b>	<b>8,166,627.57</b>	<b>10,822,167.00</b>	<b>10,637,020.00</b>
<b>2.0 Capital Outlay (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-154	-	-	300,000.00	300,000.00	-
2021 SB#3 Info. and Communication Technology Equip.	1-07-05-030-122	64,495.00	-	-	-	-
Technical and Scientific Equipment (Survey Instruments)	1-07-05-140-10	-	1,500,000.00	-	1,500,000.00	-
<b>TOTAL CO</b>		<b>64,495.00</b>	<b>1,500,000.00</b>	<b>300,000.00</b>	<b>1,800,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>7,653,005.61</b>	<b>4,155,539.43</b>	<b>8,466,627.57</b>	<b>12,622,167.00</b>	<b>10,637,020.00</b>

Prepared by:



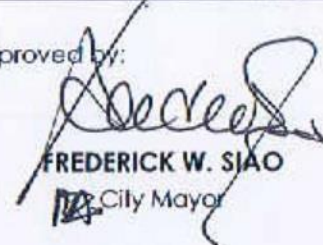
**LEONOR T. ACTUB**  
City Engineer II

Reviewed by:



**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer

Approved by:



**FREDERICK W. SIAO**  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Quality Control Division - 8751-2

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>I.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>I.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	1,980,793.79	1,085,797.28	2,126,768.72	3,212,566.00	3,533,376.00
PERA	5-01-02-010	119,909.09	60,000.00	180,000.00	240,000.00	240,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Cash Gift	5-01-02-150	25,000.00	-	50,000.00	50,000.00	50,000.00
Mid Year Bonus	5-01-02-140	175,659.00	180,921.00	104,128.00	285,049.00	294,448.00
Year End Bonus	5-01-02-140-1	175,659.00	-	285,049.00	285,049.00	294,448.00
Retirement and Life Insurance Premiums	5-01-03-010	237,853.36	128,266.84	282,204.16	410,471.00	424,005.00
Pag-ibig Contributions	5-01-03-020	6,000.00	3,000.00	9,000.00	12,000.00	12,000.00
Philhealth Contributions	5-01-03-030	28,751.84	16,445.71	51,966.29	68,412.00	79,501.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	9,000.00	12,000.00	12,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	42,297.17	24,944.73	112,428.27	137,373.00	141,902.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	25,000.00	-	50,000.00	50,000.00	50,000.00
<b>Total PS</b>		<b>2,852,923.25</b>	<b>1,532,375.56</b>	<b>3,290,544.44</b>	<b>4,822,920.00</b>	<b>5,191,680.00</b>
<b>I.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	70,000.00	70,000.00	59,500.00
Training Expenses	5-02-02-010	-	-	70,000.00	70,000.00	59,500.00
Office Supplies Expenses	5-02-03-010	59,603.00	49,993.75	50,006.25	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	31,250.00	93,750.00	125,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	168,907.57	150,000.00	150,000.00	300,000.00	255,000.00
Repairs and maintenance-Transportation Equipment	5-02-13-060	59,390.00	95,850.00	104,150.00	200,000.00	170,000.00




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**


**OFFICE OF THE CITY ENGINEER - Quality Control Division - 8751-2**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Repairs and maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Other General Services	5-02-12-990	1,111,602.46	584,160.60	615,839.40	1,200,000.00	1,020,000.00
Other Maintenance and Operating Expenses	5-02-99-990	94,009.00	-	50,000.00	50,000.00	42,500.00
<b>Total MOOE</b>		<b>1,493,512.03</b>	<b>911,254.35</b>	<b>1,303,745.65</b>	<b>2,215,000.00</b>	<b>1,776,500.00</b>
<b>TOTAL COE</b>		<b>4,346,435.28</b>	<b>2,443,629.91</b>	<b>4,594,290.09</b>	<b>7,037,920.00</b>	<b>6,968,180.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Motor Vehicle (3 motorcycle)	1-07-06-010-102	-	300,000.00	-	300,000.00	-
Additional approp. for Repair & improvement of QCD Building	1-07-04-010-39	-	-	500,000.00	500,000.00	-
Information and Communication Technology Equipment	1-07-05-030-155	-	99,950.00	50.00	100,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>399,950.00</b>	<b>500,050.00</b>	<b>900,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>4,346,435.28</b>	<b>2,843,579.91</b>	<b>5,094,340.09</b>	<b>7,937,920.00</b>	<b>6,968,180.00</b>

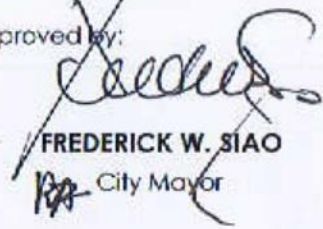
Prepared by:

  
**LEONOR T. ACTUB**  
 City Engineer II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Building and Industrial Safety Inspection Division - 8751-3

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	4,664,901.87	-	-	-	-
PERA	5-01-02-010	292,030.30	-	-	-	-
Clothing/Uniform Allowance	5-01-02-040	78,000.00	-	-	-	-
Cash Gift	5-01-02-150	58,500.00	-	-	-	-
Mid Year Bonus	5-01-02-140	417,265.00	-	-	-	-
Year End Bonus	5-01-02-140-1	362,486.70	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	557,704.27	-	-	-	-
Pag-ibig Contributions	5-01-03-020	14,700.00	-	-	-	-
Philhealth Contributions	5-01-03-030	70,027.56	-	-	-	-
Employees Compensation Insurance Premiums	5-01-03-040	14,600.00	-	-	-	-
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	24,009.60	-	-	-	-
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	55,000.00	-	-	-	-
<b>Total PS</b>		<b>6,609,225.30</b>	-	-	-	-
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	2,700.00	-	-	-	-
Office Supplies Expenses	5-02-03-010	149,749.30	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	255,267.24	-	-	-	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	176,650.00	-	-	-	-




## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


## OFFICE OF THE CITY ENGINEER - Building and Industrial Safety Inspection Division - 8751-3

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Maintenance and Operating Expenses	5-02-99-990	74,888.50	-	-	-	-
Other General Services	5-02-12-990	2,175,994.44	-	-	-	-
Building Inspection Services	5-02-99-990-177	-	-	-	-	-
<b>Electrical Maintenance Section:</b>						
Electricity Expenses	5-02-04-020	35,388,614.38	-	-	-	-
<i>Electrification Innovation Program</i>						
Other General Services	5-02-12-990	2,633,059.00	-	-	-	-
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	4,494,795.50	-	-	-	-
Office Supplies Expenses	5-02-03-010	99,091.50	-	-	-	-
Repairs and Maintenance-Transportation Equipment	5-02-13-060	573,360.00	-	-	-	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	434,552.65	-	-	-	-
<b>Total MOOE</b>		<b>46,458,722.51</b>	-	-	-	-
<b>TOTAL COE</b>		<b>53,067,947.81</b>	-	-	-	-
<b>TOTAL APPROPRIATION</b>		<b>53,067,947.81</b>	-	-	-	-

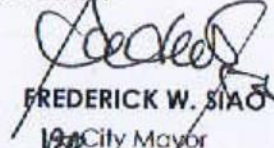
Prepared by:

  
LEONOR T. ACTUB  
City Engineer II

Reviewed by:

  
MAGDALENA R. CARPENTERO  
Acting City Budget Officer

Approved by:

  
FREDERICK W. SIAO  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENGINEER - Construction Division - 8752**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	2,545,300.74	1,836,152.23	1,836,207.77	3,672,360.00	3,782,004.00
PERA	5-01-02-010	189,870.97	120,000.00	120,000.00	240,000.00	240,000.00
Clothing/Uniform Allowance	5-01-02-040	42,000.00	60,000.00	-	60,000.00	60,000.00
Cash Gift	5-01-02-150	50,000.00	-	50,000.00	50,000.00	50,000.00
Mid Year Bonus	5-01-02-140	161,687.00	306,030.00	-	306,030.00	315,167.00
Year End Bonus	5-01-02-140-1	295,804.00	-	306,030.00	306,030.00	315,167.00
Retirement and Life Insurance Premiums	5-01-03-010	305,436.19	220,193.00	220,490.00	440,683.00	453,841.00
Pag-ibig Contributions	5-01-03-020	9,500.00	6,000.00	6,000.00	12,000.00	12,000.00
Philhealth Contributions	5-01-03-030	37,238.91	28,094.89	45,352.11	73,447.00	85,326.00
Employees Compensation Insurance Premiums	5-01-03-040	9,500.00	6,000.00	6,000.00	12,000.00	12,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	-	36,886.69	110,597.31	147,484.00	151,887.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	50,000.00	-	50,000.00	50,000.00	50,000.00
<b>Total PS</b>		<b>3,696,337.81</b>	<b>2,619,356.81</b>	<b>2,750,677.19</b>	<b>5,370,034.00</b>	<b>5,527,392.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	42,500.00
Training Expenses	5-02-02-010	-	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	179,384.31	-	200,000.00	200,000.00	170,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	60,000.00	60,000.00	51,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	164,594.68	175,000.00	175,000.00	350,000.00	297,500.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	-	-	-	200,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	196,626.00	-	500,000.00	500,000.00	425,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	197,900.00	-	400,000.00	400,000.00	340,000.00
Other General Services	5-02-12-990	911,965.73	747,692.54	752,307.46	1,500,000.00	1,050,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	60,000.00	60,000.00	51,000.00



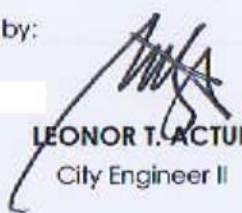
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City


## OFFICE OF THE CITY ENGINEER - Construction Division - 8752

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>Total MOOE</b>		<b>1,650,470.72</b>	<b>922,692.54</b>	<b>2,247,307.46</b>	<b>3,170,000.00</b>	<b>2,669,500.00</b>
<b>TOTAL COE</b>		<b>5,346,808.53</b>	<b>3,542,049.35</b>	<b>4,997,984.65</b>	<b>8,540,034.00</b>	<b>8,196,892.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Motor Vehicle (2 units motorcycle)	1-07-06-010-103	-	1,500,000.00	-	1,500,000.00	-
Information and Communication Technology Equipment	1-07-05-030-156	-	178,280.00	21,720.00	200,000.00	-
Office Equipment	1-07-05-020-102	-	133,300.00	16,700.00	150,000.00	-
Other Machinery and Equipment	1-07-05-990-162	-	50,000.00	-	50,000.00	-
Furniture and Fixtures	1-07-07-010-66	-	-	150,000.00	150,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>1,861,580.00</b>	<b>188,420.00</b>	<b>2,050,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>5,346,808.53</b>	<b>5,403,629.35</b>	<b>5,186,404.65</b>	<b>10,590,034.00</b>	<b>8,196,892.00</b>

Prepared by:

  
**LEONOR T. ACTUB**  
 City Engineer II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENGINEER - Maintenance Division - 8753**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>I.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	2,117,604.75	1,159,804.78	1,802,559.22	2,962,364.00	3,243,132.00
PERA	5-01-02-010	288,000.00	144,000.00	264,000.00	408,000.00	408,000.00
Clothing/Uniform Allowance	5-01-02-040	72,000.00	72,000.00	30,000.00	102,000.00	102,000.00
Cash Gift	5-01-02-150	60,000.00	-	85,000.00	85,000.00	85,000.00
Mid Year Bonus	5-01-02-140	176,401.00	184,305.00	75,029.00	259,334.00	270,261.00
Year End Bonus	5-01-02-140-1	176,601.00	-	259,334.00	259,334.00	270,261.00
Retirement and Life Insurance Premiums	5-01-03-010	254,112.57	134,865.46	238,575.54	373,441.00	389,176.00
Pag-ibig Contributions	5-01-03-020	14,400.00	7,200.00	13,200.00	20,400.00	20,400.00
Philhealth Contributions	5-01-03-030	31,764.77	17,520.05	44,719.95	62,240.00	72,970.00
Employees Compensation Insurance Premiums	5-01-03-040	14,400.00	7,200.00	13,200.00	20,400.00	20,400.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	50,236.25	56,792.23	68,187.77	124,980.00	130,246.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	60,000.00	-	85,000.00	85,000.00	85,000.00
<b>Total PS</b>		<b>3,315,520.34</b>	<b>1,783,687.52</b>	<b>2,978,805.48</b>	<b>4,762,493.00</b>	<b>5,096,846.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	2,700.00	47,300.00	50,000.00	42,500.00
Training Expenses	5-02-02-010	43,750.45	-	50,000.00	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	-	13,890.00	56,110.00	70,000.00	59,500.00
Other Supplies and Materials Expenses	5-02-03-990	-	49,950.00	150,050.00	200,000.00	170,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	5,939,408.80	4,001,550.37	3,998,449.63	8,000,000.00	6,800,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	600,000.00	600,000.00	510,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	459,660.00	123,500.00	376,500.00	500,000.00	425,000.00
Other Maintenance and Operating Expenses	5-02-99-990	99,042.00	12,500.00	37,500.00	50,000.00	42,500.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Maintenance Division - 8753

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Roads, Bridges, and Drainage Repairs/Improvement Project</i>						
Other General Services	5-02-12-990	4,888,419.80	2,745,552.21	5,532,908.79	8,278,461.00	7,036,691.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	1,982,768.00	1,499,540.00	5,700,460.00	7,200,000.00	6,120,000.00
<b>Electrical Maintenance Section:</b>						
Electricity Expenses	5-02-04-020	-	-	-	-	60,000,000.00
<i>Electrification Innovation Program</i>						
Other General Services	5-02-12-990	-	-	-	-	2,520,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	-	-	-	-	3,360,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	85,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	255,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	-	-	340,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	-	-	510,000.00
<b>Total MOOE</b>		<b>13,413,049.05</b>	<b>8,449,182.58</b>	<b>16,549,278.42</b>	<b>24,998,461.00</b>	<b>88,403,691.00</b>
<b>TOTAL COE</b>		<b>16,728,569.39</b>	<b>10,232,870.10</b>	<b>19,528,083.90</b>	<b>29,760,954.00</b>	<b>93,500,537.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030	-	49,850.00	100,150.00	150,000.00	-
Other Machinery and Equipment	1-07-05-990-163	-	375,000.00	289,000.00	664,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>424,850.00</b>	<b>389,150.00</b>	<b>814,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>16,728,569.39</b>	<b>10,657,720.10</b>	<b>19,917,233.90</b>	<b>30,574,954.00</b>	<b>93,500,537.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**


**OFFICE OF THE CITY ENGINEER - Maintenance Division - 8753**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	

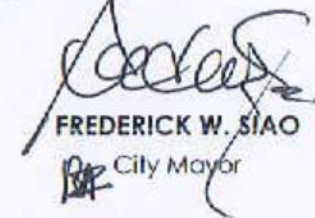
Prepared by:

  
**LEONOR T. ACTUB**  
 City Engineer II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Shop and Motorpool Division - 8754

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Personal Services (PS)						
Salaries	5-01-01-010	10,909,512.28	6,429,142.83	8,243,707.17	14,672,850.00	15,700,956.00
PERA	5-01-02-010	1,212,222.59	674,181.81	981,818.19	1,656,000.00	1,656,000.00
Clothing/Uniform Allowance	5-01-02-040	336,000.00	324,000.00	90,000.00	414,000.00	414,000.00
Cash Gift	5-01-02-150	275,000.00	-	345,000.00	345,000.00	345,000.00
Mid Year Bonus	5-01-02-140	669,395.00	1,019,990.00	242,742.00	1,262,732.00	1,308,413.00
Year End Bonus	5-01-02-140-1	997,289.00	-	1,262,732.00	1,262,732.00	1,308,413.00
Retirement and Life Insurance Premiums	5-01-03-010	1,308,305.50	772,951.65	1,045,382.35	1,818,334.00	1,884,115.00
Pag-ibig Contributions	5-01-03-020	60,900.00	33,800.00	49,000.00	82,800.00	82,800.00
Philhealth Contributions	5-01-03-030	161,859.45	95,302.06	207,753.94	303,056.00	353,272.00
Employees Compensation Insurance Premiums	5-01-03-040	61,000.00	33,800.00	49,000.00	82,800.00	82,800.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	376,157.43	106,377.61	502,167.39	608,545.00	630,560.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	270,000.00	-	345,000.00	345,000.00	345,000.00
<b>Total PS</b>		<b>16,637,641.25</b>	<b>9,489,545.96</b>	<b>13,364,303.04</b>	<b>22,853,849.00</b>	<b>24,111,329.00</b>
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	15,300.00	24,553.68	25,446.32	50,000.00	42,500.00
Office Supplies Expenses	5-02-03-010	75,753.65	37,150.00	42,850.00	80,000.00	68,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	26,500.00	73,500.00	100,000.00	85,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,062,348.46	1,349,220.00	1,650,780.00	3,000,000.00	2,550,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	580,180.00	336,005.00	663,995.00	1,000,000.00	850,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	50,000.00	50,000.00	42,500.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE CITY ENGINEER - Shop and Motorpool Division - 8754**

Object of Expenditure 1	Account Code 2	Past Year 2021 [Actual] 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other General Services	5-02-12-990	1,658,680.71	898,954.68	1,601,045.32	2,500,000.00	2,125,000.00
<b>Total MOOE</b>		<b>4,392,262.82</b>	<b>2,672,383.36</b>	<b>4,207,616.64</b>	<b>6,880,000.00</b>	<b>5,848,000.00</b>
<b>TOTAL COE</b>		<b>21,029,904.07</b>	<b>12,161,929.32</b>	<b>17,571,919.68</b>	<b>29,733,849.00</b>	<b>29,959,329.00</b>
<b>TOTAL APPROPRIATION</b>		<b>21,029,904.07</b>	<b>12,161,929.32</b>	<b>17,571,919.68</b>	<b>29,733,849.00</b>	<b>29,959,329.00</b>

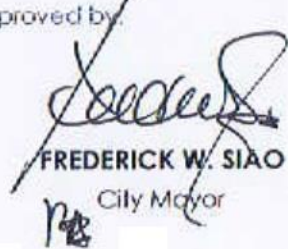
Prepared by:

  
**LEONOR T. ACTUB**  
City Engineer II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer

Approved by:

  
**FREDERICK W. SIAO**  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE CITY ENGINEER - Slum Improvement and Resettlement Division - 6542**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>SOCIAL SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	376,940.00	-	1,304,320.00	1,304,320.00	1,627,152.00
PERA	5-01-02-010	20,000.00	-	120,000.00	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	-	30,000.00	30,000.00	30,000.00
Cash Gift	5-01-02-150	-	-	25,000.00	25,000.00	25,000.00
Mid Year Bonus	5-01-02-140	72,309.00	-	130,432.00	130,432.00	135,596.00
Year End Bonus	5-01-02-140-1	-	-	130,432.00	130,432.00	135,596.00
Retirement and Life Insurance Premiums	5-01-03-010	45,232.82	-	187,822.00	187,822.00	195,259.00
Pag-ibig Contributions	5-01-03-020	1,000.00	-	6,000.00	6,000.00	6,000.00
Philhealth Contributions	5-01-03-030	5,654.13	-	31,304.00	31,304.00	36,611.00
Employees Compensation Insurance Premiums	5-01-03-040	1,000.00	-	6,000.00	6,000.00	6,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	-	-	62,859.00	62,859.00	65,347.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	-	-	25,000.00	25,000.00	25,000.00
<b>Total PS</b>		<b>534,135.95</b>	<b>-</b>	<b>2,059,169.00</b>	<b>2,059,169.00</b>	<b>2,407,561.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	900.00	3,600.00	36,400.00	40,000.00	34,000.00
Training Expenses	5-02-02-010	54,725.45	-	20,000.00	20,000.00	17,000.00
Office Supplies Expenses	5-02-03-010	-	27,500.00	27,500.00	55,000.00	46,750.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	199,099.86	100,000.00	100,000.00	200,000.00	170,000.00
Telephone Expenses	5-02-05-020	-	-	7,500.00	7,500.00	7,500.00
Internet Subscription Expenses	5-02-05-030	-	-	20,000.00	20,000.00	20,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	199,845.00	-	200,000.00	200,000.00	170,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY ENGINEER - Slum Improvement and Resettlement Division - 6542


Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	85,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	25,000.00	50,000.00	42,500.00
<i>Relocation of Squatters and Resettlement Project</i>						
Other General Services	5-02-12-990	1,361,602.81	548,249.14	906,750.86	1,455,000.00	800,250.00
Repairs and Maintenance-Infrastructures Assets	5-02-13-030	290,550.00	-	150,000.00	150,000.00	127,500.00
<b>Total MOOE</b>		<b>2,106,723.12</b>	<b>704,349.14</b>	<b>1,593,150.86</b>	<b>2,297,500.00</b>	<b>1,520,500.00</b>
<b>TOTAL COE</b>		<b>2,640,859.07</b>	<b>704,349.14</b>	<b>3,652,319.86</b>	<b>4,356,669.00</b>	<b>3,928,061.00</b>
2.0 CAPITAL OUTLAY (CO)						
Information and Communication Technology Equipment	1-07-05-030-158	-	52,000.00	56,000.00	108,000.00	-
SB#1, CY 2022 Office Equipment (Colour A3 Multifunctional Copier)	1-07-05-020-110	-	-	300,000.00	300,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>52,000.00</b>	<b>356,000.00</b>	<b>408,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>2,640,859.07</b>	<b>756,349.14</b>	<b>4,008,319.86</b>	<b>4,764,669.00</b>	<b>3,928,061.00</b>

Prepared by:



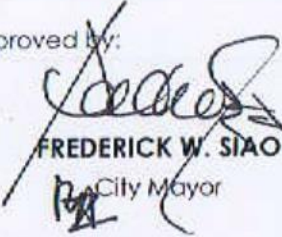
LEONOR T. ACTUB  
City Engineer II

Reviewed by:



MAGDALENA R. CARPENTERO  
Acting City Budget Officer II

Approved by:



FREDERICK W. SIAO  
City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**GREGORIO T. LLUCH MEMORIAL HOSPITAL - 4421**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	41,892,074.35	25,154,748.97	33,997,331.03	59,152,080.00	60,995,268.00
PERA	5-01-02-010	2,204,739.37	1,250,388.57	1,701,611.43	2,952,000.00	2,952,000.00
Representation Allowance	5-01-02-020	174,422.05	42,500.00	149,500.00	192,000.00	192,000.00
Transportation Allowance	5-01-02-030	174,745.78	42,500.00	149,500.00	192,000.00	192,000.00
Clothing/Uniform Allowance	5-01-02-040	546,000.00	558,000.00	180,000.00	738,000.00	738,000.00
Subsistence Allowance @ P1500/month	5-01-02-050	1,710,240.08	827,181.13	1,386,818.87	2,214,000.00	2,214,000.00
Laundry Allowance @P150/month	5-01-02-060	178,888.63	84,150.00	137,250.00	221,400.00	221,400.00
Quarters Allowance @ P500/month	5-01-02-070	-	-	6,000.00	6,000.00	6,000.00
Hazard Pay	5-01-02-110	7,373,864.54	3,908,992.21	7,012,222.79	10,921,215.00	11,326,530.00
Cash Gift	5-01-02-150	465,000.00	-	615,000.00	615,000.00	615,000.00
Mid Year Bonus	5-01-02-140	3,394,286.00	4,155,266.00	774,074.00	4,929,340.00	5,082,939.00
Year End Bonus	5-01-02-140-1	3,515,698.00	-	4,929,340.00	4,929,340.00	5,082,939.00
Retirement and Life Insurance Premiums	5-01-03-010	5,025,001.16	3,016,012.02	4,082,237.98	7,098,250.00	7,319,432.00
Pag-ibig Contributions	5-01-03-020	110,400.00	70,102.83	77,497.17	147,600.00	147,600.00
Philhealth Contributions	5-01-03-030	553,372.76	335,211.33	824,036.67	1,159,248.00	1,365,663.00
Employees Compensation Insurance Premiums	5-01-03-040	110,200.00	63,200.00	84,400.00	147,600.00	147,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	643,379.43	243,357.23	2,132,224.77	2,375,582.00	2,449,606.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	465,000.00	-	615,000.00	615,000.00	615,000.00
<b>Total PS</b>		<b>68,537,312.15</b>	<b>39,751,610.29</b>	<b>58,854,044.71</b>	<b>98,605,655.00</b>	<b>101,662,977.00</b>



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**GREGORIO T. LLUCH MEMORIAL HOSPITAL - 4421**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
1.2 Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses	5-02-01-010	2,885.00	900.00	299,100.00	300,000.00	255,000.00
Training Expenses	5-02-02-010	68,646.08	36,020.00	113,980.00	150,000.00	200,000.00
Office Supplies Expenses	5-02-03-010	1,187,171.00	787,784.33	912,215.67	1,700,000.00	2,145,000.00
Non-Accountable Forms Expenses	5-02-03-030	-	-	-	-	150,000.00
Other Supplies and Materials Expenses	5-02-03-990	499,557.00	298,570.50	1,101,429.50	1,400,000.00	1,290,000.00
Food Supplies Expenses	5-02-03-050	5,288,088.55	3,952,899.96	6,847,100.04	10,800,000.00	10,800,000.00
Drugs and Medicines Expenses	5-02-03-070	17,343,312.47	12,000,000.00	12,000,000.00	24,000,000.00	-
Drugs and Medicines Expenses (Revolving Drug Fund)	5-02-03-070-4	1,480,053.00	750,000.00	750,000.00	1,500,000.00	1,500,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	12,142,130.00	4,999,997.00	5,000,003.00	10,000,000.00	-
Fuel, Oil and Lubricants Expenses	5-02-03-090	441,846.02	499,944.67	500,055.33	1,000,000.00	1,050,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	-	-	-	-	1,500,000.00
Water Expenses	5-02-04-010	82,692.00	34,456.00	115,544.00	150,000.00	127,500.00
Electricity Expenses	5-02-04-020	5,711,726.87	3,526,045.01	8,473,954.99	12,000,000.00	10,200,000.00
Postage and Courier Services	5-02-05-010	-	-	10,000.00	10,000.00	70,000.00
Telephone Expenses	5-02-05-020	118,951.19	12,243.62	187,756.38	200,000.00	320,000.00
Internet Subscription Expenses	5-02-05-030	96,240.00	96,650.00	303,350.00	400,000.00	400,000.00
Other General Services	5-02-12-990	13,224,426.46	6,458,793.63	6,541,206.37	13,000,000.00	13,000,000.00
Repairs and maintenance-Infrastructure Assets (Electrification, Power and Energy Structures)	5-02-13-030-2	24,914.00	-	-	-	-
Repairs and maintenance-Building and Other Structures	5-02-13-040	-	149,888.00	150,112.00	300,000.00	300,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	200,000.00	200,000.00	200,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	204,635.00	75,000.00	225,000.00	300,000.00	255,000.00
Taxes, Duties and Licenses	5-02-16-010	-	-	-	-	75,000.00
Membership Dues and Contributions to Organization	5-02-99-060	-	21,500.00	28,500.00	50,000.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	120,275.00	83,197.00	116,803.00	200,000.00	70,000.00
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	-	-	20,000.00	20,000.00	-



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**GREGORIO T. LLUCH MEMORIAL HOSPITAL - 4421**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Hospital Emergency Management Program</i>						
Other General Services	5-02-12-990	3,152,233.02	2,853,940.00	3,122,060.00	5,976,000.00	6,000,000.00
Training Expenses	5-02-02-010	521,850.00	110,000.00	479,500.00	589,500.00	-
<i>Maternal-Childhealth Nutrition Program</i>						
Other General Services	5-02-12-990	17,553,740.99	10,510,000.00	11,750,000.00	22,260,000.00	22,260,000.00
Training Expenses	5-02-02-010	-	-	100,000.00	100,000.00	-
<i>TB Program (Hospital-Based)</i>						
Other General Services	5-02-12-990	12,791,164.38	9,295,638.06	9,388,361.94	18,684,000.00	18,684,000.00
Training Expenses	5-02-02-010	-	-	50,000.00	50,000.00	-
<i>Infectious Diseases Program</i>						
Other General Services	5-02-12-990	-	11,244,000.00	12,550,224.00	23,794,224.00	23,794,224.00
Training Expenses	5-02-02-010	-	-	50,000.00	50,000.00	-
<b>Total MOOE</b>		<b>92,056,538.03</b>	<b>67,797,467.78</b>	<b>81,386,256.22</b>	<b>149,183,724.00</b>	<b>114,695,724.00</b>
<b>TOTAL COE</b>		<b>160,593,850.18</b>	<b>107,549,078.07</b>	<b>140,240,300.93</b>	<b>247,789,379.00</b>	<b>216,358,701.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Information and Communication Technology Equipment	1-07-05-030-159	-	-	1,000,000.00	1,000,000.00	-
Furniture and Fixtures	1-07-07-010-67	-	-	500,000.00	500,000.00	-
Motor Vehicle	1-07-06-010-104	-	-	1,500,000.00	1,500,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>-</b>



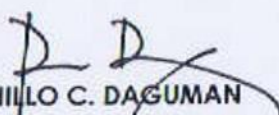
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

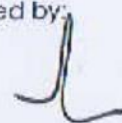
## GREGORIO T. LLUCH MEMORIAL HOSPITAL - 4421

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>TOTAL APPROPRIATION</b>		<b>160,593,850.18</b>	<b>107,549,078.07</b>	<b>143,240,300.93</b>	<b>250,789,379.00</b>	<b>216,358,701.00</b>

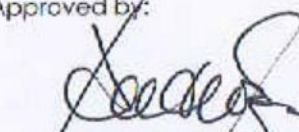
Prepared by:

  
**RICHILLO C. DAGUMAN**  
 City Gov't. Dept. Head II  
 Chief of Hospital

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY WATERWORKS SYSTEM - 8771

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>I.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	14,334,561.28	7,614,014.01	14,309,781.99	21,923,796.00	22,647,792.00
PERA	5-01-02-010	1,256,310.63	634,000.00	1,190,000.00	1,824,000.00	1,824,000.00
Representation Allowance	5-01-02-020	102,000.00	51,000.00	51,000.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	93,500.00	51,000.00	51,000.00	102,000.00	102,000.00
SB#1, CY 2022 Overtime Pay	5-01-02-130	-	383,495.86	116,504.14	500,000.00	-
Clothing/Uniform Allowance	5-01-02-040	336,000.00	330,000.00	126,000.00	456,000.00	456,000.00
Cash Gift	5-01-02-150	270,000.00	-	380,000.00	380,000.00	380,000.00
Mid Year Bonus	5-01-02-140	876,104.00	1,265,436.00	561,547.00	1,826,983.00	1,887,316.00
Year End Bonus	5-01-02-140-1	1,237,003.00	-	1,826,983.00	1,826,983.00	1,887,316.00
Retirement and Life Insurance Premiums	5-01-03-010	1,720,696.33	913,441.68	1,717,414.32	2,630,856.00	2,717,735.00
Pag-ibig Contributions	5-01-03-020	63,100.00	31,700.00	59,500.00	91,200.00	91,200.00
Philhealth Contributions	5-01-03-030	200,573.22	106,049.77	324,292.23	430,342.00	502,846.00
Employees Compensation Insurance Premiums	5-01-03-040	63,100.00	31,700.00	59,500.00	91,200.00	91,200.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	341,782.90	225,787.62	654,684.38	880,472.00	909,549.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	270,000.00	-	380,000.00	380,000.00	380,000.00
<b>Total PS</b>		<b>21,164,731.36</b>	<b>11,637,624.94</b>	<b>21,808,207.06</b>	<b>33,445,832.00</b>	<b>33,978,954.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	106,200.00	100,000.00	100,000.00	200,000.00	170,000.00
Training Expenses	5-02-02-010	92,497.50	49,750.00	150,250.00	200,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	429,240.54	123,230.00	376,770.00	500,000.00	400,000.00
Non-Accountable Forms Expenses	5-02-03-030	187,042.00	174,950.00	175,050.00	350,000.00	327,250.00
Laboratory Supplies Expenses	5-02-03-080	292,618.00	-	500,000.00	500,000.00	425,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,019,592.88	699,988.70	700,011.30	1,400,000.00	1,400,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY WATERWORKS SYSTEM - 8771

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Printing and Publication Expenses	5-02-99-020	-	-	50,000.00	50,000.00	42,500.00
Representation Expenses	5-02-99-030	-	9,900.00	10,100.00	20,000.00	17,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	-	-	300,000.00	300,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	-	49,980.00	400,020.00	450,000.00	150,000.00
Electricity Expenses	5-02-04-020	38,117,907.89	18,005,008.29	18,494,991.71	36,500,000.00	36,500,000.00
Postage and Courier Services	5-02-05-010	670.00	-	2,000.00	2,000.00	-
Telephone Expenses	5-02-05-020	94,185.40	28,591.12	121,408.88	150,000.00	150,000.00
Internet Subscription Expenses	5-02-05-030	41,047.16	24,238.04	95,761.96	120,000.00	120,000.00
Repairs and maintenance-Building and Other Structures	5-02-13-040	271,814.00	99,470.00	100,530.00	200,000.00	200,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	181,106.00	-	200,000.00	200,000.00	170,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	348,678.00	98,990.00	401,010.00	500,000.00	425,000.00
Repairs and maintenance-Infrastructure Assets (Purchase of Sleeve Type Coupling for various sizes of HDPE Pipe Transmission)	5-02-13-030	7,860,808.80	-	-	-	-
Other General Services	5-02-12-990	1,858,928.78	1,123,481.21	1,176,518.79	2,300,000.00	1,973,781.00
Other Maintenance and Operating Expenses	5-02-99-990	246,684.00	13,900.00	483,062.00	496,962.00	85,000.00
Taxes, Duties and Licenses (Payments of fees and charges- water rights etc.)	5-02-16-010	73,608.22	62,668.22	437,331.78	500,000.00	170,000.00
<i>Gender and Development Program</i>						
Other Supplies and Materials Expenses	5-02-03-990	-	-	20,000.00	20,000.00	-
<i>Survey Works for Proposed Projects</i>						
Office Supplies Expenses	5-02-03-010	48,339.75	24,870.00	25,130.00	50,000.00	-
Other Supplies and Materials Expenses	5-02-03-990	24,308.00	24,980.00	25,020.00	50,000.00	-
Other General Services	5-02-12-990	807,606.08	409,848.81	590,151.19	1,000,000.00	500,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY WATERWORKS SYSTEM - 8771

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Water Treatment of Existing Facilities</i>						
Medical Supplies Expenses	5-02-03-080	12,000.00	-	-	-	-
Chemical and Filtering Supplies Expenses	5-02-03-130	3,374,195.00	615,000.00	3,385,000.00	4,000,000.00	2,550,000.00
Other General Services	5-02-12-990	786,215.65	493,341.76	706,658.24	1,200,000.00	1,020,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	25,000.00	75,000.00	100,000.00	85,000.00
Other Maintenance and Operating Expenses	5-02-99-990	-	-	100,000.00	100,000.00	-
<i>Operationalization of Water Pipelines, Valves and Fire Hydrants</i>						
Other General Services	5-02-12-990	1,737,442.82	839,655.54	1,160,344.46	2,000,000.00	1,700,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	3,784,291.00	1,998,360.00	2,001,640.00	4,000,000.00	4,000,000.00
<i>Installation of Clustered Service Connection, Relocation of Watermeter and Pipeline</i>						
Other General Services	5-02-12-990	1,388,650.70	585,502.89	1,414,497.11	2,000,000.00	1,400,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	1,666,833.00	1,749,282.00	1,750,718.00	3,500,000.00	3,400,000.00
<i>Operationalization of Existing Shallow Wells and Deep Wells</i>						
Other General Services	5-02-12-990	67,156.97	103,295.00	176,705.00	280,000.00	238,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	499,700.00	249,884.00	250,116.00	500,000.00	300,000.00
<i>Repairs, Maintenance and Calibration of Water Meters Program</i>						
Other General Services	5-02-12-990	145,294.76	102,243.60	277,756.40	380,000.00	340,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	199,939.70	19,400.00	152,800.00	172,200.00	150,000.00
<i>Operationalization of Existing Pumping Station</i>						
Medical Supplies Expenses	5-02-03-080	24,800.00	-	-	-	50,000.00
Other General Services	5-02-12-990	4,534,459.93	2,305,991.56	2,694,008.44	5,000,000.00	5,000,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	593,240.00	250,000.00	250,000.00	500,000.00	425,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	-	100,000.00	100,000.00	85,000.00



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE CITY WATERWORKS SYSTEM - 8771

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Watershed Management Program</i>						
Medical Supplies Expenses	5-02-03-080	12,140.00	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	-	-	30,000.00	30,000.00	42,500.00
Other General Services	5-02-12-990	1,753,301.74	747,701.60	752,298.40	1,500,000.00	1,700,000.00
<i>Billing and Dispatching of Bills and Notices and Water Meter Reading Program</i>						
Office Supplies Expenses	5-02-03-010	98,775.10	71,710.00	78,290.00	150,000.00	127,500.00
Other Supplies and Materials Expenses	5-02-03-990	33,297.75	9,000.00	71,000.00	80,000.00	68,000.00
Other General Services	5-02-12-990	2,438,559.39	1,290,686.70	1,709,313.30	3,000,000.00	2,720,000.00
<i>Investigation and Closure of Water Connection Program</i>						
Other General Services	5-02-12-990	646,250.98	482,762.12	517,237.88	1,000,000.00	680,000.00
Repairs and Maintenance-Infrastructure Assets	5-02-13-030	474,977.00	-	700,000.00	700,000.00	350,000.00
<i>Data Processing and Encoding Program</i>						
Office Supplies Expenses	5-02-03-010	45,150.00	20,000.00	20,000.00	40,000.00	63,750.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	11,750.00	11,750.00	11,750.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	36,000.00	36,000.00	30,600.00
Other General Services	5-02-12-990	443,573.36	246,678.69	293,321.31	540,000.00	455,000.00
<b>Total MOOE</b>		<b>76,863,127.85</b>	<b>33,329,339.85</b>	<b>43,649,572.15</b>	<b>76,978,912.00</b>	<b>70,317,631.00</b>
<b>TOTAL COE</b>		<b>98,027,859.21</b>	<b>44,966,964.79</b>	<b>65,457,779.21</b>	<b>110,424,744.00</b>	<b>104,296,585.00</b>




**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Iligan City

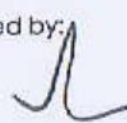
**OFFICE OF THE CITY WATERWORKS SYSTEM - 8771**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>2.0 CAPITAL OUTLAY (CO)</b>						
SB#1, CY 2022 Proposed HDPE PIPE Replacement for Immediate Repair of Leakages along Main Transmission Pipe	1-07-03-040	-	-	1,615,876.00	1,615,876.00	-
SB#1, CY 2022 Purchase of Pressure Relief Valves with accessories to Reduced Water Pressure along Main Line System 3	1-07-03-040	-	-	4,643,250.00	4,643,250.00	-
<b>TOTAL CO</b>		-	-	<b>6,259,126.00</b>	<b>6,259,126.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>98,027,859.21</b>	<b>44,966,964.79</b>	<b>71,716,905.21</b>	<b>116,683,870.00</b>	<b>104,296,585.00</b>

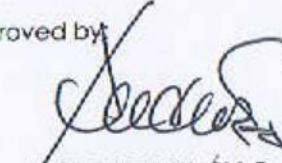
Prepared by:

  
**JOSEPHUS M. ALBAO**  
 City Gov't. Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Markets (Administration Services) - 8811

Object of Expenditure 1	Account Code 2	Post Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	2,625,946.37	1,949,626.34	2,403,937.66	4,353,564.00	4,491,180.00
PERA	5-01-02-010	127,666.67	85,161.27	106,838.73	192,000.00	192,000.00
Representation Allowance	5-01-02-020	93,500.00	51,000.00	51,000.00	102,000.00	102,000.00
Transportation Allowance	5-01-02-030	93,500.00	51,000.00	51,000.00	102,000.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	36,000.00	12,000.00	48,000.00	48,000.00
Overtime Pay	5-01-02-130	174,996.83	80,572.78	119,427.22	200,000.00	200,000.00
Cash Gift	5-01-02-150	26,000.00	-	40,000.00	40,000.00	40,000.00
Mid Year Bonus	5-01-02-140	195,716.00	292,656.00	70,141.00	362,797.00	374,265.00
Year End Bonus	5-01-02-140-1	266,446.00	-	362,797.00	362,797.00	374,265.00
Retirement and Life Insurance Premiums	5-01-03-010	315,113.57	233,474.51	288,953.49	522,428.00	538,942.00
Pag-ibig Contributions	5-01-03-020	6,400.00	4,300.00	5,300.00	9,600.00	9,600.00
Philhealth Contributions	5-01-03-030	29,214.21	23,061.77	54,976.23	78,038.00	92,762.00
Employees Compensation Insurance Premiums	5-01-03-040	6,400.00	4,300.00	5,300.00	9,600.00	9,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	78,206.63	-	174,842.00	174,842.00	180,368.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	25,000.00	-	40,000.00	40,000.00	40,000.00
<b>Total PS</b>		<b>4,094,106.28</b>	<b>2,811,152.67</b>	<b>3,786,513.33</b>	<b>6,597,666.00</b>	<b>6,794,982.00</b>



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER -Operation of Markets (Administration Services) - 8811

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	4,500.00	4,400.00	65,600.00	70,000.00	100,000.00
Training Expenses	5-02-02-010	12,000.00	-	50,000.00	50,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	98,118.40	49,515.00	50,485.00	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	320,011.91	150,000.00	150,000.00	300,000.00	350,000.00
Postage and Courier Services	5-02-05-010	-	-	3,600.00	3,600.00	3,600.00
Telephone Expenses	5-02-05-020	51,092.12	16,126.84	47,873.16	64,000.00	64,000.00
Internet Subscription Expenses	5-02-05-030	59,642.99	24,975.00	65,025.00	90,000.00	120,000.00
Repairs and maintenance-Building and Other Structures	5-02-13-040	878,850.00	199,695.00	200,305.00	400,000.00	300,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	152,885.00	153,365.00	306,250.00	100,000.00
Chemical and Filtering Supplies Expenses	5-02-03-130	11,828.00	149,820.00	150,180.00	300,000.00	300,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	159,120.00	81,890.00	118,110.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	353,713.50	-	233,750.00	233,750.00	100,000.00
<i>Gender and Development Program</i>						
Training Expenses	5-02-02-010	-	15,000.00	5,000.00	20,000.00	-
<i>Public Market Management Program</i>						
Other General Services	5-02-12-990	11,481,323.76	6,350,000.00	6,350,000.00	12,700,000.00	12,700,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	24,925.00	49,610.00	50,390.00	100,000.00	-

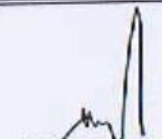


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City


**OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Markets (Administration Services) - 8811**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<i>Integrated Bus and Jeepney Terminal Management Program</i>						
Other General Services	5-02-12-990	9,685,258.28	5,825,000.00	5,825,000.00	11,650,000.00	11,650,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	24,710.00	24,727.00	75,273.00	100,000.00	-
<i>Slaughterhouse Operation and Management Program</i>						
Other General Services	5-02-12-990	10,177,246.42	5,200,531.37	6,049,468.63	11,250,000.00	11,250,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	24,920.00	49,600.00	50,400.00	100,000.00	-
<b>Total MOOE</b>		<b>33,367,260.38</b>	<b>18,343,775.21</b>	<b>19,693,824.79</b>	<b>38,037,600.00</b>	<b>37,437,600.00</b>
<b>TOTAL COE</b>		<b>37,461,366.66</b>	<b>21,154,927.88</b>	<b>23,480,338.12</b>	<b>44,635,266.00</b>	<b>44,232,582.00</b>
<b>2.0 CAPITAL OUTLAY (CO)</b>						
Office Equipment	1-07-05-020-103	-	200,000.00	-	200,000.00	-
Furniture and Fixtures	1-07-07-010-68	-	-	200,000.00	200,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>37,461,366.66</b>	<b>21,354,927.88</b>	<b>23,680,338.12</b>	<b>45,035,266.00</b>	<b>44,232,582.00</b>

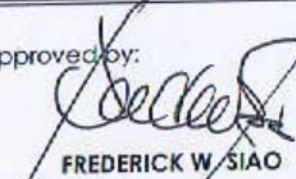
Prepared by:

  
**VIRGINIA P. JANSAN**  
 City Gov. T. Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
Iligan City

**OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Markets - 8811-1**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	4,783,616.18	2,675,374.22	3,813,757.78	6,489,132.00	6,727,608.00
PERA	5-01-02-010	560,000.00	293,548.38	426,451.62	720,000.00	720,000.00
Clothing/Uniform Allowance	5-01-02-040	144,000.00	138,000.00	42,000.00	180,000.00	180,000.00
Cash Gift	5-01-02-150	110,000.00	-	150,000.00	150,000.00	150,000.00
Mid Year Bonus	5-01-02-140	393,485.00	440,864.00	99,897.00	540,761.00	560,634.00
Year End Bonus	5-01-02-140-1	378,519.00	-	540,761.00	540,761.00	560,634.00
Retirement and Life Insurance Premiums	5-01-03-010	574,033.95	316,932.85	461,763.15	778,696.00	807,313.00
Pag-ibig Contributions	5-01-03-020	28,000.00	14,900.00	21,100.00	36,000.00	36,000.00
Philhealth Contributions	5-01-03-030	69,846.50	39,080.48	90,702.52	129,783.00	151,371.00
Employees Compensation Insurance Premiums	5-01-03-040	28,000.00	14,900.00	21,100.00	36,000.00	36,000.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	179,356.37	61,108.82	199,498.18	260,607.00	270,185.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	120,000.00	-	150,000.00	150,000.00	150,000.00
<b>Total PS</b>		<b>7,368,857.00</b>	<b>3,994,708.75</b>	<b>6,017,031.25</b>	<b>10,011,740.00</b>	<b>10,349,745.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	50,000.00	50,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	97,347.50	49,919.00	50,081.00	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	319,787.50	150,000.00	150,000.00	300,000.00	300,000.00
Electricity Expenses	5-02-04-020	7,323,185.01	3,271,800.58	4,228,199.42	7,500,000.00	8,000,000.00
Telephone Expenses	5-02-05-020	29,358.25	13,970.55	26,029.45	40,000.00	40,000.00



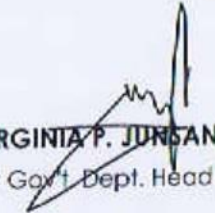
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Markets - 8811-1


Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Other Supplies and Materials Expenses	5-02-03-990	-	92,357.00	157,643.00	250,000.00	100,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	647,355.00	149,720.00	150,280.00	300,000.00	300,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	23,250.00	24,950.00	75,050.00	100,000.00	100,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	100,000.00	100,000.00	-
Other Maintenance and Operating Expenses	5-02-99-990	149,008.00	37,350.00	112,650.00	150,000.00	50,000.00
<b>Total MOOE</b>		<b>8,589,291.26</b>	<b>3,790,067.13</b>	<b>5,099,932.87</b>	<b>8,890,000.00</b>	<b>9,090,000.00</b>
<b>TOTAL COE</b>		<b>15,958,148.26</b>	<b>7,784,775.88</b>	<b>11,116,964.12</b>	<b>18,901,740.00</b>	<b>19,439,745.00</b>
<b>TOTAL APPROPRIATION</b>		<b>15,958,148.26</b>	<b>7,784,775.88</b>	<b>11,116,964.12</b>	<b>18,901,740.00</b>	<b>19,439,745.00</b>

Prepared by:



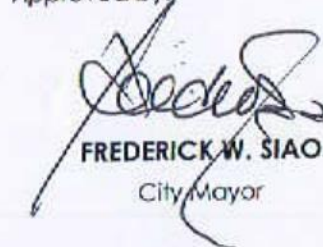
VIRGINIA P. JURAN  
City Gov't Dept. Head II

Reviewed by:



MAGDALENA R. CARPENTERO  
Acting City Budget Officer II

Approved by:



FREDERICK W. SIAO  
City Mayor



## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Slaughterhouse - 8812

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Personal Services (PS)</b>						
Salaries	5-01-01-010	355,901.00	185,562.00	727,998.00	913,560.00	947,940.00
PERA	5-01-02-010	48,000.00	24,000.00	48,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	6,000.00	18,000.00	18,000.00
Cash Gift	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
Mid Year Bonus	5-01-02-140	29,596.00	30,927.00	45,203.00	76,130.00	78,995.00
Year End Bonus	5-01-02-140-1	44,895.00	-	76,130.00	76,130.00	78,995.00
Retirement and Life Insurance Premiums	5-01-03-010	42,708.12	22,267.44	87,359.56	109,627.00	113,753.00
Pag-ibig Contributions	5-01-03-020	2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Philhealth Contributions	5-01-03-030	5,338.65	2,783.46	15,487.54	18,271.00	21,329.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Other Personnel Benefits (Monetization of Earned Leave Credits)	5-01-04-990-1	7,321.43	7,623.12	29,065.88	36,689.00	38,070.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990-2	10,000.00	-	15,000.00	15,000.00	15,000.00
<b>Total PS</b>		<b>575,560.20</b>	<b>287,563.02</b>	<b>1,070,043.98</b>	<b>1,357,607.00</b>	<b>1,406,282.00</b>
<b>1.2 Maintenance and Other Operating Expenses (MOOE)</b>						
Traveling Expenses	5-02-01-010	-	-	60,000.00	60,000.00	50,000.00
Training Expenses	5-02-02-010	-	-	-	-	100,000.00
Office Supplies Expenses	5-02-03-010	72,108.50	49,920.00	50,080.00	100,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,685,240.53	750,000.00	1,250,000.00	2,000,000.00	2,000,000.00
Electricity Expenses	5-02-04-020	1,192,393.55	525,660.10	674,339.90	1,200,000.00	1,500,000.00
Telephone Expenses	5-02-05-020	13,103.64	6,985.44	8,014.56	15,000.00	15,000.00



**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**  
**Iligan City**

**OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Slaughterhouse - 8812**

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
Repairs and maintenance-Buildings and Other Structures	5-02-13-040	199,545.00	99,869.00	100,131.00	200,000.00	100,000.00
Repairs and maintenance-Machinery and Equipment	5-02-13-050	149,000.00	149,800.00	150,200.00	300,000.00	100,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	299,360.00	74,990.00	225,010.00	300,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	24,950.00	75,050.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	396,714.50	87,450.00	262,550.00	350,000.00	100,000.00
<b>Total MOOE</b>		<b>4,007,465.72</b>	<b>1,769,624.54</b>	<b>2,855,375.46</b>	<b>4,625,000.00</b>	<b>4,240,000.00</b>
<b>TOTAL COE</b>		<b>4,583,025.92</b>	<b>2,057,187.56</b>	<b>3,925,419.44</b>	<b>5,982,607.00</b>	<b>5,646,282.00</b>
2.0 CAPITAL OUTLAY (CO)						
Other Machinery and Equipment	1-07-05-990-164	-	-	420,000.00	420,000.00	-
<b>TOTAL CO</b>		<b>-</b>	<b>-</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>4,583,025.92</b>	<b>2,057,187.56</b>	<b>4,345,419.44</b>	<b>6,402,607.00</b>	<b>5,646,282.00</b>

Prepared by:

**VIRGINIA P. JUNGAN**  
City Govt. Dept. Head II

Reviewed by:

**MAGDALENA R. CARPENTERO**  
Acting City Budget Officer II

Approved by:

**FREDERICK W. SIAO**  
City Mayor



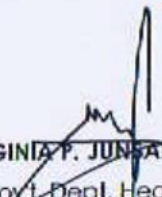
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

## OFFICE OF THE INTEGRATED BUS &amp; JEEPNEY TERMINAL (Eastbound) - 8821

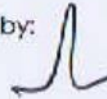
Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Maintenance and Other Operating Expenses (MOOE)</b>						
Office Supplies Expenses	5-02-03-010	59,003.50	29,867.00	30,133.00	60,000.00	80,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	191,872.44	75,000.00	75,000.00	150,000.00	150,000.00
Electricity Expenses	5-02-04-020	4,046,848.51	1,655,826.83	3,744,173.17	5,400,000.00	5,400,000.00
Telephone Expenses	5-02-05-020	-	-	10,000.00	10,000.00	10,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	398,734.00	99,900.00	300,100.00	400,000.00	400,000.00
Repairs and Maintenance-Machinery and Equipment	5-02-13-050	-	-	50,000.00	50,000.00	50,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	50,715.00	24,786.00	75,214.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	24,950.00	75,050.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	184,565.00	-	100,000.00	100,000.00	20,000.00
<b>Total MOOE</b>		<b>4,931,738.45</b>	<b>1,910,329.83</b>	<b>4,459,670.17</b>	<b>6,370,000.00</b>	<b>6,310,000.00</b>
<b>TOTAL APPROPRIATION</b>		<b>4,931,738.45</b>	<b>1,910,329.83</b>	<b>4,459,670.17</b>	<b>6,370,000.00</b>	<b>6,310,000.00</b>

Prepared by:



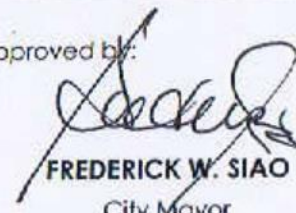
VIRGINIA P. JUNJAN  
City Gov. I, Dept. Head II

Reviewed by:



MAGDALENA R. CARPENTERO  
Acting City Budget Officer II

Approved by:



FREDERICK W. SIAO  
City Mayor



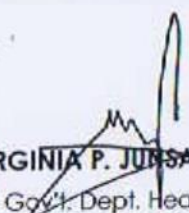
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

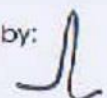
## OFFICE OF THE INTEGRATED BUS &amp; JEEPNEY TERMINAL (Westbound) - 8821-1

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
<b>1.0 CURRENT OPERATING EXPENDITURES (COE)</b>						
<b>1.1 Maintenance and Other Operating Expenses (MOOE)</b>						
Office Supplies Expenses	5-02-03-010	59,063.30	29,875.00	30,125.00	60,000.00	80,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	49,675.00	50,325.00	100,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	98,774.90	50,000.00	50,000.00	100,000.00	100,000.00
Electricity Expenses	5-02-04-020	234,389.36	119,703.71	120,296.29	240,000.00	400,000.00
Telephone Expenses	5-02-05-020	9,400.32	3,492.62	6,507.38	10,000.00	10,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	99,605.00	-	100,000.00	100,000.00	100,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	198,175.00	99,820.00	100,180.00	200,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	99,065.50	-	-	-	-
<b>Total MOOE</b>		<b>798,473.38</b>	<b>352,566.33</b>	<b>457,433.67</b>	<b>810,000.00</b>	<b>890,000.00</b>
<b>TOTAL APPROPRIATION</b>		<b>798,473.38</b>	<b>352,566.33</b>	<b>457,433.67</b>	<b>810,000.00</b>	<b>890,000.00</b>

Prepared by:

  
**VIRGINIA P. JURASAN**  
 City Gov't. Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor



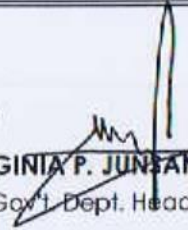
## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Iligan City

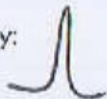
## OFFICE OF THE ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICER - Operation of Cemeteries - 8841

Object of Expenditure 1	Account Code 2	Past Year 2021 (Actual) 3	Current Year 2022			Budget Year 2023 (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	Total 6	
<b>ECONOMIC SERVICES</b>						
1.0 CURRENT OPERATING EXPENDITURES (COE)						
1.1 Maintenance and Other Operating Expenses (MOOE)						
Office Supplies Expenses	5-02-03-010	-	19,890.00	20,110.00	40,000.00	40,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	-	25,000.00	25,000.00	50,000.00	50,000.00
Electricity Expenses	5-02-04-020	-	-	-	-	50,000.00
Telephone Expenses	5-02-05-020	-	-	-	-	10,000.00
Repairs and Maintenance-Transportation Equipment	5-02-13-060	-	-	-	-	50,000.00
Repairs and Maintenance-Building and Other Structures	5-02-13-040	-	74,790.00	75,210.00	150,000.00	200,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	24,900.00	75,100.00	100,000.00	100,000.00
<b>Total MOOE</b>		-	<b>144,580.00</b>	<b>195,420.00</b>	<b>340,000.00</b>	<b>500,000.00</b>
<b>TOTAL APPROPRIATION</b>		-	<b>144,580.00</b>	<b>195,420.00</b>	<b>340,000.00</b>	<b>500,000.00</b>

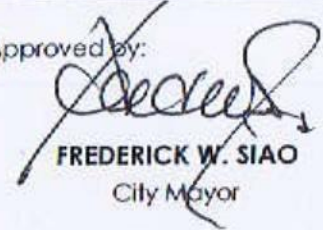
Prepared by:

  
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 City Gov't. Dept. Head II

Reviewed by:

  
**MAGDALENA R. CARPENTERO**  
 Acting City Budget Officer II

Approved by:

  
**FREDERICK W. SIAO**  
 City Mayor