

ANNUAL PROCUREMENT PLAN 2013 (AMMENDED)
CITY ADMINISTRATOR'S OFFICE
Iligan City Traffic Management Office

Name of Local Government Unit: Iligan City

PROJECT TITLE: PUBLIC CITY & SECURITY ENHANCEMENT PROJECT

Dept./Division: CAD-Iligan City Traffic Management Office (ICTMO)

ACCOUNT CODE # 1013-969-409

Item No.	DESCRIPTION	Total No. of Units	Unit Cost	Estimated Budget Cost	Procurement Schedule								Remarks
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
OFFICE SUPPLIES													
1.	Refill Ink (Black)	20	200.00	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00	
2.	Refill Ink (Asorted Color)	40	250.00	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00	
3.	Bond Paper (Short)	100	200.00	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00	
4.	Bond Paper (Long)	100	220.00	22,000.00	25	5,500.00	25	5,500.00	25	5,500.00	25	5,500.00	
5.	Ballpen (Black)	8	300.00	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00	
6.	Staple Wire No. 35	24	45.00	1,080.00	6	270.00	6	270.00	6	270.00	6	270.00	
7.	Pencil Monggol (1 & 2)	8	70.00	560.00	2	140.00	2	140.00	2	140.00	2	140.00	
8.	Correctional Tape	40	20.00	800.00	10	200.00	10	200.00	10	200.00	10	200.00	
9.	HP Ink No. 60 (Black)	4	1,300.00	5,200.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00	
10.	Paper Fastener	20	40.00	800.00	5	200.00	5	200.00	5	200.00	5	200.00	
11.	Paper Clips	12	40.00	480.00	3	120.00	3	120.00	3	120.00	3	120.00	
12.	Expanded Envelope (Long)	188	10.00	1,880.00	47	470.00	47	470.00	47	470.00	47	470.00	
13.	Ordinary Envelope (Long)	800	1.00	800.00	200	200.00	200	200.00	200	200.00	200	200.00	
14.	Ribbon Cartridge Fx2175	8	500.00	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00	
15.	Carbon Paper (Long Black)	20	300.00	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00	
T O T A L				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00	

Prepared:

JOSE A. CASTRO
Head, ICTMO

Recommending Approval:

ATTY. DEXTER REY T. SUMAGAY
City Administrator

Approved:

HON. CELSO G. REGENCIA
City Mayor

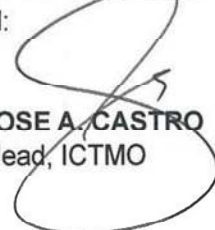
MELCHOR S. ALQUIZO
CHIEF OF STAFF
CITY GOV'T. DEPT. HEAD

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Iligan City Traffic Management Office

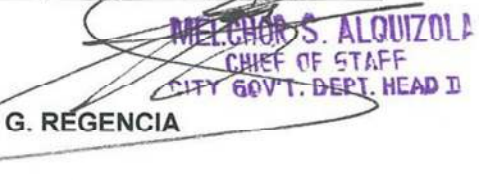
Name of Local Government Unit: Iligan City
 Dept./Division: CAD-Iligan City Traffic Management Office (ICTMO)

PROJECT TITLE: TRAFFIC IMPROVEMENT PROJECT
 ACCOUNT CODE # 1013-969-410

Item No.	DESCRIPTION	Total No. of Units	Unit Cost	Estimated Budget Cost	Procurement Schedule								Remarks
					1st Quarter		2nd Quarter		3rd Quarter		4rth Quarter		
					Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	TRAFFIC UNIFORM TYPE B (105 TRAFFIC ENFORCERS) REGULAR & CASUAL			52,500.00								52,500.00	
	MAINTENANCE OF MOTORCYCLE & VEHICLES			36,500.00								36,500.00	
	TOTAL											89,000.00	

Prepared: 
 JOSE A. CASTRO
 Head, ICTMO

Recommending Approval: 
 ATTY. DEXTER REY T. SUMAOY
 City Administrator

Approved: 
 MELCHOR S. ALQUIZOLA
 CHIEF OF STAFF
 CITY GOVT. DEPT. HEAD I
 HON. CELSO G. REGENCIA
 City Mayor

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CITY ADMINISTRATOR'S OFFICE
Iligan City Traffic Management Office

Name of Local Government Unit: Iligan City
 Dept./Division: **CAD-Iligan City Traffic Management Office (ICTMO)**

PROJECT TITLE: PUBLIC CITY & SECURITY ENHANCEMENT PROJECT
 ACCOUNT CODE # 1013-969-409

Item No.	DESCRIPTION	Total No. of Units	Unit Cost	Estimated Budget Cost	Procurement Schedule								Remarks
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	PURCHASE OF CITATION TICKETS			50,000.00								50,000.00	
	REPAIR RAILINGS & TRAFFIC SIGNAGES			67,280.00								67,280.00	
	PURCHASE OF TRAFFIC LIGHT CONTROL BULB			54,000.00								54,000.00	
	TOTAL											181,280.00	

Prepared:

JOSE A. CASTRO
 Head, ICTMO

Recommending Approval:

ATTY. DEXTER REY T. SUMAYO
 City Administrator

Approved:

HON. CELSO G. REGENCIA
 City Mayor

11/29/13

ALQUIZOLA
 DEPT. HEAD II