(REPAIRS & MAINT. - IT EQUIPT.& SOFTWARE) (1081 - 823)

Item #	Description	Unit/m	Unit/c	c Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Repair of Computers / Printers		9.		8,000.00				4,000.00		4,000.00		
2	Purchase of Computer Supplies/Xerox	Toner			32,000.00		10,000.00		12,000.00		10,000.00		
3	Purchase of Computer Parts/ Accesso	ries	1		20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	TOTAL				60,000.00		15,000.00		21,000.00		19,000.00		5,000.00

(REPAIRS & MAINT. - MOTOR VEHICLES) (1081 - 841)

Item#	Description	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Repair, Replacement of Motorcycle												
	Parts & Accessories bearing plate nos.				20,000.00		5,000.00		10,000.00		5,000.00		
	SC-8059, MC-1001 & SK-3419			-				4					
										1.			
2	Repair, Replacement of Parts &				30,000.00		5,000.00		15,000.00		10,000.00		
	Accessories of Suzuki Multicab beari	ing											
	plate no. SHD - 131												
3	Repair, Replacement of Parts & Acce	e-			10,000.00				5,000.00		5,000.00		
	ssories of KIA Panoramic Van bearir	ng			×								
	plate no. SHJ - 215												
	TOTAL				60,000.00		10,000.00		30,000.00		20,000.00		_

(OTHER MAINT. & OPERATING EXPENSE) (1081 - 969)

tem#	Description .	Unit/m	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Purchase of Supplies & Materials				40,000.00		10,000.00		10,000.00	(9)	20,000.00		
- 1	including Meals, Snacks & Room		9		40,000.00		10,000.00		10,000.00		20,000.00		
	Accommodation												
2	Clear Top Glass				2,000.00				2,000.00				
3	Provide Labor for Laundry Services and Other Related Miscellaneous			7	8,000.00				4,000.00	*	4,000.00		
	Expenses												
	TOTAL				50,000.00		10,000.00		16,000.00		24,000.00		-

(GASOLINE, OIL & LUBRICANTS EXPENSE) (1081 - 761)

	The state of the s	Unit/c	Qty	Estimated Budget	First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Description	Unit/m				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
*												-
asoline	Ltrs	64.00	2,300	147,200.00	575	36,800.00	575	36,800.00	575	36,800.00	575	36,800.00
iesoline	Ltrs	52.00	2,300	119,600.00	575	29,900.00	575	29,900.00	575	29,900.00	575	29,900.00
ngine Oil	Ltrs	372.00	140	52,080.00	35	13,020.00	35	13,020.00	35	13,020.00	35	13,020.00
rake Fluid	Ltrs	352.00	36	12,672.00	9	3,168.00	9	3,168.00	9	3,168.00	9	3,168.00
	Ltrs	369.00	32	11,808.00	8	2,952.00	8	2,952.00	. 8	2,952.00	8	2,952.00
oolant	Qrt	415.00	16	6,640.00	4	1,660.00	4	1,660.00	4	1,660.00	4	1,660.00
TOTAL				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
ie no ra	soline gine Oil ike Fluid olant	soline gine Oil Ltrs ke Fluid Ltrs Ltrs olant Qrt	soline Ltrs 52.00 gine Oil Ltrs 372.00 ke Fluid Ltrs 352.00 Ltrs 369.00 plant Qrt 415.00	soline Ltrs 52.00 2,300 gine Oil Ltrs 372.00 140 ke Fluid Ltrs 352.00 36 Ltrs 369.00 32 plant Qrt 415.00 16	soline Ltrs 64.00 2,300 147,200.00 soline Ltrs 52.00 2,300 119,600.00 gine Oil Ltrs 372.00 140 52,080.00 lke Fluid Ltrs 352.00 36 12,672.00 Ltrs 369.00 32 11,808.00 plant Qrt 415.00 16 6,640.00	soline Ltrs 64.00 2,300 147,200.00 575 soline Ltrs 52.00 2,300 119,600.00 575 gine Oil Ltrs 372.00 140 52,080.00 35 ike Fluid Ltrs 352.00 36 12,672.00 9 Ltrs 369.00 32 11,808.00 8 plant Qrt 415.00 16 6,640.00 4	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 soline Ltrs 52.00 2,300 119,600.00 575 29,900.00 gine Oil Ltrs 372.00 140 52,080.00 35 13,020.00 ike Fluid Ltrs 352.00 36 12,672.00 9 3,168.00 Ltrs 369.00 32 11,808.00 8 2,952.00 plant Qrt 415.00 16 6,640.00 4 1,660.00	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 575 soline Ltrs 52.00 2,300 119,600.00 575 29,900.00 575 gine Oil Ltrs 372.00 140 52,080.00 35 13,020.00 35 ike Fluid Ltrs 352.00 36 12,672.00 9 3,168.00 9 Ltrs 369.00 32 11,808.00 8 2,952.00 8 plant Qrt 415.00 16 6,640.00 4 1,660.00 4	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 575 36,800.00 soline Ltrs 52.00 2,300 119,600.00 575 29,900.00 575 29,900.00 gine Oil Ltrs 372.00 140 52,080.00 35 13,020.00 35 13,020.00 ke Fluid Ltrs 352.00 36 12,672.00 9 3,168.00 9 3,168.00 Ltrs 369.00 32 11,808.00 8 2,952.00 8 2,952.00 plant Qrt 415.00 16 6,640.00 4 1,660.00 4 1,660.00	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 575 36,800.00 575 soline Ltrs 52.00 2,300 119,600.00 575 29,900.00 575 29,900.00 575 gine Oil Ltrs 372.00 140 52,080.00 35 13,020.00 35 13,020.00 35 ike Fluid Ltrs 352.00 36 12,672.00 9 3,168.00 9 3,168.00 9 Ltrs 369.00 32 11,808.00 8 2,952.00 8 2,952.00 8 plant Qrt 415.00 16 6,640.00 4 1,660.00 4 1,660.00 4	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 575 36,800.00 575 36,800.00 575 36,800.00 575 36,800.00 575 29,90	soline Ltrs 64.00 2,300 147,200.00 575 36,800.00 575 36,800.00 575 36,800.00 575 soline Ltrs 52.00 2,300 119,600.00 575 29,900.00 575 29,900.00 575 29,900.00 575 gine Oil Ltrs 372.00 140 52,080.00 35 13,020.00 35 13,020.00 35 13,020.00 35 13,020.00 35 13,020.00 35 12,672.00 9 3,168.00

This is to certify that the procurement plan is in accordance with the objectives of the office.

Prepared by:

Philippe L. Pirante
Acting Admin. Officer
(Supply Officer Designate)

Recommended by:

Raymundo E. Clavano City Gov't. Asst. Dept. Head II Approved by:

PACIFICADOR M. LLUCH. JA.
Hon OFWIRDING TRAYOR
City Mayor