

**ANNUAL BUDGET
 SPECIAL EDUCATION FUND
 CY 2013**

STATEMENT OF INCOME

STATEMENT	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
Income				
Unappropriated Surplus CY 2010		4,715,952.90		
Unappropriated Surplus CY 2011			2,206,305.14	
Share of City on the Additional 1% Real Property Tax	591	71,743,983.00	69,932,703.00	73,621,621.00
Savings from Continuing Appropriation (Certified Obligation)		1,386,877.20		
Savings from Current Appropriation			200,500.00	
Savings from Continuing Appropriation			45,950.00	
Total Amount Available for Appropriation		P <u>77,846,813.10</u>	P <u>72,385,458.14</u>	P <u>73,621,621.00</u>

oooo0000oooo

I hereby certify to the correctness of the above statement of funds available for appropriation.

Prepared By:

RAYMUNDO E. CLAVANO
 City Gov't Asst. Department Head II
 OIC-City Accountant

_____ Date

LOUELA S. MAYBITUIN
 City Government Department Head II
 City Treasurer

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
FUNCTION: EDUCATION, CULTURE, SPORTS & MANPOWER				
DEV'T. – 3000 Project/Activity: Sch. Supervision (Superintendent of Sch.) –				
Gen. Administration - 3311				
A. Current Operating Expenditures				
1. Personal Services:				
Salaries and Wages – Regular Pay	701	16,769,568.00	17,919,420.00	18,674,256.00
1 Adm. Officer III (Cashier II) 293,532.00				
3 Security Guard III 559,572.00				
92 Watchman III 16,195,980.00				
1 Adm. Aide IV (Driver II) 143,844.00				
9 Adm. Aide VI (Clerk III) 1,481,328.00				
P E R A	711	2,616,000.00	2,592,000.00	2,544,000.00
Clothing /Uniform Allowance	715	436,000.00	540,000.00	530,000.00
Productivity Incentive Allowance	717	419,240.00	447,986.00	212,000.00
Honorarium of non-government employee member of LSB	720	24,000.00	24,000.00	24,000.00
Longevity Pay	722	300,000.00	540,000.00	500,000.00
Cash gift	724	545,000.00	540,000.00	530,000.00
Year End Bonus	725	1,397,464.00	1,493,285.00	1,556,188.00
Life & Retirement Insurance Contributions	731	2,012,349.00	2,150,331.00	2,240,911.00
PAG-IBIG Contributions	732	130,800.00	129,600.00	127,200.00
PHILHEALTH Contributions	733	196,200.00	210,750.00	222,300.00
ECC Contributions	734	130,800.00	129,600.00	127,200.00
Terminal Leave Benefits	742	455,000.00	455,000.00	455,000.00
Other Personnel Benefits	749	1,090,000.00	1,080,000.00	1,590,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	0.00	358,934.00	371,998.00
Sub-Total		<u>26,522,421.00</u>	<u>28,610,906.00</u>	<u>29,705,053.00</u>

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
2. Maintenance & Other Operating Expenses:				
Travelling Expenses – Local - Locally paid employees	751	100,000.00	100,000.00	100,000.00
Travelling Expenses - Local	751	0.00	0.00	50,000.00
Training Expenses	753	250,000.00	250,000.00	250,000.00
Training Expenses - Disaster Management and Team Building/Psychosocial	753	0.00	400,000.00	325,000.00
Training Expenses - Inset for Teachers & School Administrators, Supervisors	753	0.00	500,000.00	300,000.00
Office Supplies Expenses	755	160,000.00	160,000.00	200,000.00
Gasoline, Oil and Lubricants Expenses - For Watchmen	761	0.00	45,950.00	50,000.00
Other Supplies Expenses	765	0.00	0.00	100,000.00
Electricity Expenses	767	2,000,000.00	1,200,000.00	1,200,000.00
Repairs & Maintenance - School Buildings (Brigada Eskwela)	812	3,000,000.00	1,000,000.00	1,000,000.00
Repairs & Maintenance - Motor Vehicles	841	0.00	0.00	20,000.00
Other Maintenance & Operating Expenses - For Meetings of Superintendents & Management Committee (Regional MANCOM)	969	0.00	25,000.00	100,000.00
Other Maintenance & Operating Expenses - Cultural Costume	969	130,800.00	0.00	0.00
Other Maintenance & Operating Expenses - Financial Assistance to Boy Scouts	969	100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses - Financial Assistance to the National Jamboree - Mindanao	969	0.00	0.00	350,000.00
Other Maintenance & Operating Expenses - Financial Assistance to Girl Scouts	969	100,000.00	100,000.00	100,000.00
Other Maint. & Operating Expenses - Expenses for Division Mgt. Committee	969	0.00	300,000.00	300,000.00
Other Maintenance & Operating Expenses - Academic, Arts & Skills Competition Division Level	969	0.00	500,000.00	500,000.00
Regional Level	969	0.00	750,000.00	750,000.00
National Level	969	0.00	300,000.00	300,000.00
Other Maintenance & Operating Expenses - Gender and Development	969	0.00	250,000.00	250,000.00
Other Maintenance & Operating Expenses - DepEd-FPTCA Program / Projects	969	0.00	300,000.00	300,000.00
Other Maintenance & Operating Expenses - Search for Outstanding Teachers & Non-Teaching Personnel	969	0.00	300,000.00	300,000.00
Other Maintenance & Operating Expenses - Financial Assistance to PTA General	969	0.00	50,000.00	0.00
Other Maintenance & Operating Expenses - Search for Gulayan sa Paaralan at	969	0.00	0.00	75,000.00
Other Maintenance & Operating Expenses - K to 12 and Access Program	969	0.00	0.00	300,000.00
Sub-Total		5,840,800.00	6,630,950.00	7,320,000.00

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
B. Capital Outlay				
School Buildings	212	15,715,952.90	2,206,305.14	0.00
Repair & Improvement of Three (3) Classroom Building of Ditucalan Elementary Brgy. Ditucalan	212	0.00	500,000.00	0.00
Construction of Perimeter Fence of Primitivo Quimpo Memorial School	215	0.00	0.00	150,000.00
Construction of School Canopy for Angelico Medina Elementary School - Sta.	215	0.00	0.00	150,000.00
Cosntruction of School Stage of Ma. Cristina National High School-Ditucalan	215	0.00	150,000.00	0.00
Improvement of ICNHS School Athletic Ground	260		1,000,000.00	300,000.00
Equipment				
Purchase of Tools/Laboratory Equipment	233	0.00	400,000.00	0.00
Purchase of Vocational Technology Equipment -Iligan City National School of	236	0.00	0.00	300,000.00
Purchase of Vocational Technology Equipment - Rogongon National Agricultural	236	0.00	0.00	100,000.00
Purchase of Musical Instruments for ICNHS Band	221			
Office Equipment:				
Purchase of Airconditioner (1 Horsepower-ALS)	221	0.00	20,000.00	0.00
Purchase of Airconditioner (DRRMO)	221	0.00	25,000.00	0.00
Purchase of Equipment	221	250,000.00	0.00	0.00
Purchase of Photocopying Machine(Superintendent Office)	221	0.00	150,000.00	0.00
Purchase of Risograph Machine	221	0.00	200,000.00	0.00
Purchase of Camera and Video Camera for the Division Office Use	221	0.00	0.00	50,000.00
IT Equipment & Software:				
Purchase of Computer	223	250,000.00	0.00	0.00
Purchase of Computers (5 Units - ALS)	223	0.00	97,500.00	0.00
Purchase of Computers & LCD	223	0.00	0.00	200,000.00
Sub-Total		16,215,952.90	4,748,805.14	1,250,000.00
Total		48,579,173.90	39,990,661.14	38,275,053.00
Project/Activity: Public Education – Elementary Schools – 3321				
A. Current Operating Expenditures				
1. Personal Services:				
Salaries and Wages – Regular Pay	701	4,843,800.00	5,279,028.00	5,697,924.00
23 Teacher I - 5,329,992.00				
1 Dentist II 367,932.00				

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
P E R A	711	576,000.00	576,000.00	576,000.00
Clothing /Uniform Allowance	715	96,000.00	120,000.00	120,000.00
Subsistence Allowance	716	18,000.00	18,000.00	18,000.00
Laundry Allowance	716-1	1,800.00	1,800.00	1,800.00
Productivity Incentive Allowance	717	121,096.00	131,977.00	48,000.00
Longevity Pay	722	160,000.00	160,000.00	160,000.00
Cash gift	724	120,000.00	120,000.00	120,000.00
Year End Bonus	725	403,650.00	439,919.00	474,827.00
Life & Retirement Insurance Contributions	731	581,256.00	633,484.00	683,751.00
PAG-IBIG Contributions	732	28,800.00	28,800.00	28,800.00
PHILHEALTH Contributions	733	58,650.00	63,000.00	69,900.00
ECC Contributions	734	28,800.00	28,800.00	28,800.00
Terminal Leave Benefits	742	30,000.00	30,000.00	30,000.00
Other Personnel Benefits - Maternity Leave	749	160,000.00	160,000.00	160,000.00
Other Personnel Benefits - Instructional materials allowance of locally paid teachers at P1,000.00/year (23 teachers)	749	16,100.00	16,100.00	23,000.00
Other Personnel Benefits - Additional Instructional materials allowance of locally at P500.00/month from January-June 2013 (23 Teachers)	749	46,000.00	46,000.00	46,000.00
Other Personnel Benefits- Instructional materials allowance of nationally paid teachers at P500.00/month from January-June 2013 (1,570 Teachers)	749	2,948,000.00	2,948,000.00	3,140,000.00
Other Personnel Benefits	749	240,000.00	240,000.00	360,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	0.00	6,720.00	7,330.00
Sub-Total		<u>10,477,952.00</u>	<u>11,047,628.00</u>	<u>11,794,132.00</u>
2. Maintenance & Other Operating Expenses:				
Training Expenses - Teacher Development	753	250,000.00	0.00	0.00

ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
Other Maintenance & Operating Expenses - Cultural Costume	969	28,800.00	0.00	0.00
Sub-Total		278,800.00	0.00	0.00
Total		10,756,752.00	11,047,628.00	11,794,132.00
Project/Activity: Public Education – Secondary Schools – 3322				
A. Current Operating Expenditures				
1. Personal Services:				
Salaries and Wages – Regular Pay	701	7,728,653.00	8,393,952.00	8,825,052.00
4 Nurse III (Public Health Nurse II)		1,483,860.00		
30 Teacher I		6,947,304.00		
1 Adm. Aide VI (Clerk III)		164,592.00		
2 Adm. Aide I (Utility Worker I)		229,296.00		
P E R A	711	910,000.00	912,000.00	888,000.00
Clothing/Uniform Allowance	715	152,000.00	190,000.00	185,000.00
Subsistence Allowance	716	72,000.00	72,000.00	72,000.00
Laundry Allowance	716-1	7,200.00	7,200.00	7,200.00
Productivity Incentive Allowance	717	193,634.00	209,850.00	74,000.00
Longevity Pay	722	100,000.00	100,000.00	100,000.00
Cash gift	724	190,000.00	190,000.00	185,000.00
Year End Bonus	725	645,445.00	699,496.00	735,421.00
Life & Retirement Insurance Contributions	731	927,438.56	1,007,275.00	1,059,007.00
PAG-IBIG Contributions	732	45,500.00	45,600.00	44,400.00
PHILHEALTH Contributions	733	93,250.00	100,650.00	107,550.00
ECC Contributions	734	45,500.00	45,600.00	44,400.00
Terminal Leave Benefits	742	50,000.00	50,000.00	50,000.00

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
Other Personnel Benefits - Maternity Leave	749	121,089.44	100,000.00	100,000.00
Other Personnel Benefits - Instructional materials allowance of locally paid teachers at P1,000.00/year (30 teachers)	749	21,700.00	21,700.00	30,000.00
Other Personnel Benefits-Additional Instructional materials allowance of locally paid teachers at P500.00/month from January-June 2012 (30 teachers)	749	62,000.00	62,000.00	60,000.00
Other Personnel Benefits-Additional Instructional materials allowance of nationally paid teachers @ 500.00 /month Jan.-June 2012 (777 Teachers)	749	1,504,000.00	1,504,000.00	1,554,000.00
Other Personnel Benefits	749	380,000.00	380,000.00	555,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	0.00	34,346.00	37,406.00
Sub-Total		13,249,410.00	14,125,669.00	14,713,436.00
2. Maintenance & Other Operating Expenses:				
Training Expenses - Teacher Development	753	100,000.00	0.00	0.00
Other Maintenance & Operating Expenses - Cultural Costume	969	45,600.00	0.00	0.00
Sub-total		145,600.00	0.00	0.00
Total		13,395,010.00	14,125,669.00	14,713,436.00
Project/Activity: Public Education – Adult Education – 3325				
A. Current Operating Expenditures				
1. Personal Services:				
Honorarium of Literacy Facilitators (Basic Literacy, A & E and Skills Training)	720	234,000.00	108,500.00	234,000.00
Honorarium of madrasah teachers	720	795,000.00	795,000.00	795,000.00
Sub-Total		1,029,000.00	903,500.00	1,029,000.00

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
2. Maintenance & Other Operating Expenses:				
Office Supplies Expenses – ALS Centers	755	0.00	50,000.00	50,000.00
Purchase of 1 Unit Computer Printer - ALS	755	0.00	5,000.00	
Purchase of Printer Ink - ALS	755	0.00	3,000.00	
Other Maintenance & Operating Expenses	969	0.00	50,000.00	50,000.00
Other Maintenance & Operating Expenses-School of Indigenous Knowledge and Tradition (SIKAT)/ALS RBI (Radio Base Instruction)	969	200,000.00	200,000.00	200,000.00
Sub-Total		200,000.00	308,000.00	300,000.00
Total		1,229,000.00	1,211,500.00	1,329,000.00
Project/.Activity: Other Education, Sports & Manpower Dev't Services – Sports Development/Physical Fitness – 3392				
A. Current Operating Expenditures				
1. Maintenance & Other Operating Expenses:				
Other Maintenance & Operating Expenses - Year Round Sports Development and Athletic Competition	969	3,386,877.20	2,300,000.00	2,300,000.00
Other Maintenance & Operating Expenses - Division Meet	969	0.00	300,000.00	300,000.00
Aid to Participating Teams for the Division Meet (7 Teams-Elem.)	969	0.00	910,000.00	0.00
Aid to Participating Teams for the Division Meet(5 Teams-Sec.)	969	0.00	700,000.00	0.00
Aid to Participating Teams for the Division Sportsfest (Elem./Sec.)	969	0.00	0.00	1,610,000.00
Other Maintenance & Operating Expenses - ICAA Participation to Palarong	969	0.00	350,000.00	350,000.00
Other Maintenance & Operating Expenses - Financial Assistance to the Palarong	969	0.00	0.00	200,000.00
Training of Athletes for the Regional Athletic Meet	969	0.00	500,000.00	500,000.00
Total		3,386,877.20	5,060,000.00	5,260,000.00

**ANNUAL BUDGET
SPECIAL EDUCATION FUND
CY 2013**

APPROPRIATIONS

PURPOSES / ACTIVITIES	ACCOUNT CODE	PAST YEAR 2011 (ACTUAL)	CURRENT YEAR 2012 (ESTIMATE)	BUDGET YEAR 2013 (ESTIMATE)
Project/Activity: Other Educ., Sports & Manpower Dev't. Services – Sundry Educational Services - 3399				
A. Current Operating Expenditures				
1. Maintenance & Other Operating Expenses:				
Donations:				
Aid to poor and deserving students	878	250,000.00	250,000.00	2,000,000.00
Alternative Scholarship Assistance	878	250,000.00	250,000.00	250,000.00
Total		500,000.00	500,000.00	2,250,000.00
TOTAL APPROPRIATIONS		77,846,813.10	71,935,458.14	73,621,621.00

PREPARED BY:

RANDOLPH B. TORTOLA, CESO V
Schools Division Superintendent

LAWRENCE LL. CRUZ
City Mayor
Chairperson, LSB

This is to certify that the above annual budget was approved by the Local School Board on January 31, 2013 under Ordinance No. 1, Series of 2013

DALE GIL L. JULIA
Member, Acting LSB Secretary

Date: January 31, 2013

LAWRENCE LL. CRUZ
City Mayor
Chairperson, LSB

Budget Authorization Form No. 01

Republic of the Philippines
City of Iligan

LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE LOCAL SCHOOL BOARD

**MEETING HELD AT THE OFFICE OF THE SCHOOLS DIVISION
SUPERINTENDENT, ILIGAN CITY ON JANUARY 31, 2013**

PRESENT:

Mayor Lawrence Ll. Cruz (CMO) _____	Chairperson
Supt. Randolph B. Tortola, (DepED) _____	Co-Chairperson
City Councilor Ariel P. Anghay (SP) _____	Member
City Treasurer Louela S. Maybituin (CTO) _____	Member
Dr. Colita E. Pepito (ICPSTEA Pres.) _____	Member
Mr. Dale Gil L. Julia (Non-Academic Rep.) _____	Member
Mr. Noel P. Magaro (PTA Fed. Pres) _____	Member

OTHERS PRESENT:

Ms. Marina P. Jumalon (CBO) _____	Resource Person
Ms. Racel R. Balbutin (CBO) _____	Resource Person
Mr. Ceferino V. Sanchez, Jr. (CHRMO) _____	Resource Person
Ms. Julieta C. Carpila (CBO) _____	Technical Staff
Ms. Agnes O. Bonachita (CAC) _____	Technical Staff
Ms. Leilani L. Caparida (DepED) _____	Technical Staff

ABSENT:

Ms. Riza Jane P. Magaro (SK Fed. Pres.) _____	Member
Ms. Edna F. Villacampa (DepED) _____	Secretary

LOCAL SCHOOL BOARD ORDINANCE NO. 2, SERIES OF 2013

AN ORDINANCE ADOPTING THE PLANTILLA OF PERSONNEL OF THE LOCAL SCHOOL BOARD (LSB) OF ILIGAN CITY FOR CALENDAR YEAR 2013 FOR THE POSITIONS UNDER THE 2013 ANNUAL BUDGET.

Presented by the Board was the 2013 Plantilla of Personnel of the LSB for the positions under the 2013 Annual Budget. After appropriate deliberations, it was:

ON MOTION of BM Anghay and duly seconded by BM Maybituin,

Resolved, as it is hereby resolved by the LSB to adopt and approve the CY 2013 Plantilla of Personnel of the LSB.

Be it ordained by the Local School Board of Iligan City, in its session assembled, that:

Section 1. The Plantilla of Personnel of the Local School Board of Iligan City for the Calendar Year 2013 for positions under the Annual Budget for the period January 1 to December 31, 2013 as submitted to this body, is hereby adopted and approved, to wit:

Public Education – Elementary Schools – 3321

Item No.	Positions
LSB – 1	Teacher I @ P 231,624.00 per annum
LSB – 2	Teacher I @ P 233,940.00 per annum
LSB – 3	Teacher I @ P 231,624.00 per annum
LSB – 4	Teacher I @ P 222,588.00 per annum
LSB – 5	Teacher I @ P 233,940.00 per annum
LSB – 6	Teacher I @ P 233,940.00 per annum
LSB – 7	Teacher I @ P 231,624.00 per annum
LSB – 8	Teacher I @ P 231,624.00 per annum
LSB – 9	Dentist II @ P 367,932.00 per annum
Item No.	Positions
LSB – 10	Teacher I @ P 231,624.00 per annum
LSB – 11	Teacher I @ P 229,332.00 per annum
LSB – 12	Teacher I @ P 231,624.00 per annum

LSB – 13	Teacher I @ P 229,332.00 per annum
LSB – 14	Teacher I @ P 231,624.00 per annum
LSB – 15	Teacher I @ P 233,940.00 per annum
LSB – 16	Teacher I @ P 233,940.00 per annum
LSB – 17	Teacher I @ P 233,940.00 per annum
LSB – 18	Teacher I @ P 233,940.00 per annum
LSB – 19	Teacher I @ P 233,940.00 per annum
LSB – 20	Teacher I @ P 233,940.00 per annum
LSB – 21	Teacher I @ P 229,332.00 per annum
LSB – 22	Teacher I @ P 231,624.00 per annum
LSB – 23	Teacher I @ P 231,624.00 per annum
LSB – 24	Teacher I @ P 229,332.00 per annum

Public Education – Secondary Schools – 3322

Item No.	Positions
LSB – 25	Nurse III @ P 371,976.00 per annum
LSB – 26	Nurse III @ P 371,976.00 per annum
LSB – 27	Teacher I @ P 229,332.00 per annum
LSB – 28	Teacher I @ P 233,940.00 per annum
LSB – 29	Teacher I @ P 224,820.00 per annum
LSB – 30	Teacher I @ P 233,940.00 per annum
LSB – 31	Teacher I @ P 233,940.00 per annum
LSB – 32	Teacher I @ P 222,588.00 per annum
LSB – 33	Teacher I @ P 233,940.00 per annum
LSB – 34	Teacher I @ P 231,624.00 per annum
LSB – 35	Teacher I @ P 233,940.00 per annum
LSB – 36	Teacher I @ P 233,940.00 per annum
LSB – 37	Teacher I @ P 233,940.00 per annum
LSB – 38	Teacher I @ P 231,624.00 per annum
LSB – 39	Teacher I @ P 231,624.00 per annum
LSB – 40	Teacher I @ P 233,940.00 per annum
LSB – 41	Administrative Aide VI @ P 164,592.00 per annum
LSB – 42	Administrative Aide I @ P 114,648.00 per annum
LSB – 43	Administrative Aide I @ P 114,648.00 per annum
LSB – 44	Teacher I @ P 233,940.00 per annum
LSB – 45	Teacher I @ P 231,624.00 per annum
LSB – 46	Teacher I @ P 231,624.00 per annum
LSB – 47	Teacher I @ P 233,940.00 per annum
LSB – 48	Teacher I @ P 231,624.00 per annum
LSB – 49	Teacher I @ P 233,940.00 per annum
LSB – 50	Teacher I @ P 233,940.00 per annum
LSB – 51	Teacher I @ P 229,332.00 per annum
LSB – 52	Teacher I @ P 233,940.00 per annum
LSB – 53	Teacher I @ P 229,332.00 per annum
LSB – 54	Teacher I @ P 233,940.00 per annum
LSB – 55	Teacher I @ P 233,940.00 per annum
LSB – 56	Teacher I @ P 222,588.00 per annum
LSB – 57	Teacher I @ P 222,588.00 per annum
Item No.	Positions
LSB – 58	Teacher I @ P 233,940.00 per annum
LSB – 59	Teacher I (No Appropriation)
LSB – 60	Nurse III @ P 371,976.00 per annum
LSB – 61	Teacher I @ P 233,940.00 per annum
LSB – 62	Nurse III @ P 367,932.00 per annum

School Supervision (Superintendent of Schools) – General Administration – 3311

Item No.	Positions
LSB – 63	Administrative Officer III @ P 293,532.00 per annum
LSB – 64	Security Guard III @ P 179,172.00 per annum
LSB – 65	Security Guard III @ P 190,200.00 per annum
LSB – 66	Security Guard III @ P 190,200.00 per annum
LSB – 67	Watchman III @ P 176,928.00 per annum
LSB – 68	Watchman III @ P 176,928.00 per annum
LSB – 69	Watchman III @ P 176,928.00 per annum
LSB – 70	Watchman III @ P 176,928.00 per annum
LSB – 71	Watchman III @ P 176,928.00 per annum
LSB – 72	Watchman III @ P 176,928.00 per annum
LSB – 73	Watchman III @ P 175,176.00 per annum
LSB – 74	Watchman III @ P 176,928.00 per annum
LSB – 75	Watchman III @ P 176,928.00 per annum
LSB – 76	Watchman III @ P 176,928.00 per annum
LSB – 77	Watchman III @ P 166,680.00 per annum (Vacant)
LSB – 78	Watchman III @ P 176,928.00 per annum
LSB – 79	Watchman III @ P 176,928.00 per annum
LSB – 80	Watchman III @ P 176,928.00 per annum
LSB – 81	Watchman III @ P 176,928.00 per annum
LSB – 82	Watchman III @ P 173,448.00 per annum
LSB – 83	Watchman III (No Appropriation)
LSB – 84	Watchman III @ P 176,928.00 per annum
LSB – 85	Watchman III @ P 176,928.00 per annum
LSB – 86	Watchman III @ P 176,928.00 per annum
LSB – 87	Watchman III @ P 176,928.00 per annum
LSB – 88	Watchman III @ P 175,176.00 per annum
LSB – 89	Watchman III @ P 176,928.00 per annum
LSB – 90	Watchman III @ P 176,928.00 per annum
LSB – 91	Watchman III @ P 175,176.00 per annum
LSB – 92	Watchman III @ P 176,928.00 per annum
LSB – 93	Watchman III @ P 171,732.00 per annum
LSB – 94	Watchman III @ P 176,928.00 per annum
LSB – 95	Watchman III @ P 176,928.00 per annum
LSB – 96	Watchman III @ P 176,928.00 per annum
LSB – 97	Watchman III @ P 176,928.00 per annum
LSB – 98	Watchman III @ P 176,928.00 per annum
LSB – 99	Watchman III @ P 176,928.00 per annum
LSB – 100	Watchman III @ P 166,680.00 per annum (Vacant)
LSB – 101	Watchman III @ P 176,928.00 per annum
LSB – 102	Watchman III @ P 176,928.00 per annum
LSB – 103	Watchman III @ P 173,448.00 per annum
LSB – 104	Watchman III @ P 171,732.00 per annum
LSB – 105	Watchman III @ P 176,928.00 per annum
LSB – 106	Watchman III @ P 175,176.00 per annum
LSB – 107	Watchman III @ P 176,928.00 per annum
LSB – 108	Watchman III @ P 176,928.00 per annum
LSB – 109	Watchman III @ P 176,928.00 per annum
LSB – 110	Watchman III @ P 175,176.00 per annum
LSB – 111	Watchman III @ P 176,928.00 per annum
LSB – 112	Watchman III @ P 171,732.00 per annum
LSB – 113	Watchman III @ P 176,928.00 per annum

LSB – 114	Watchman III @ P 176,928.00 per annum
LSB – 115	Watchman III @ P 171,732.00 per annum
LSB – 116	Watchman III @ P 175,176.00 per annum
LSB – 117	Watchman III @ P 175,176.00 per annum
LSB – 118	Watchman III @ P 175,176.00 per annum
LSB – 119	Watchman III @ P 176,928.00 per annum
LSB – 120	Watchman III @ P 176,928.00 per annum
LSB – 121	Watchman III @ P 176,928.00 per annum
LSB – 122	Watchman III @ P 176,928.00 per annum
LSB – 123	Watchman III @ P 176,928.00 per annum
LSB – 124	Watchman III @ P 176,928.00 per annum
LSB – 125	Watchman III @ P 176,928.00 per annum
LSB – 126	Watchman III @ P 173,448.00 per annum
LSB – 127	Watchman III @ P 176,928.00 per annum
LSB – 128	Watchman III @ P 176,928.00 per annum
LSB – 129	Watchman III @ P 176,928.00 per annum
LSB – 130	Watchman III @ P 173,448.00 per annum
LSB – 131	Watchman III @ P 176,928.00 per annum
LSB – 132	Watchman III @ P 171,732.00 per annum
LSB – 133	Watchman III (No Appropriation)
LSB – 134	Watchman III @ P 176,928.00 per annum
LSB – 135	Watchman III @ P 175,176.00 per annum
LSB – 136	Watchman III @ P 176,928.00 per annum
LSB – 137	Watchman III @ P 176,928.00 per annum
LSB – 138	Watchman III @ P 176,928.00 per annum
LSB – 139	Watchman III @ P 176,928.00 per annum
LSB – 140	Watchman III @ P 176,928.00 per annum
LSB – 141	Watchman III @ P 176,928.00 per annum
LSB – 142	Watchman III @ P 176,928.00 per annum
LSB – 143	Watchman III @ P 176,928.00 per annum
LSB – 144	Watchman III @ P 176,928.00 per annum
LSB – 145	Watchman III @ P 173,448.00 per annum
LSB – 146	Watchman III (No Appropriation)
LSB – 147	Watchman III @ P 176,928.00 per annum
LSB – 148	Watchman III @ P 176,928.00 per annum
LSB – 149	Watchman III @ P 176,928.00 per annum
LSB – 150	Watchman III @ P 176,928.00 per annum
LSB – 151	Watchman III @ P 175,176.00 per annum
LSB – 152	Watchman III @ P 176,928.00 per annum
LSB – 153	Watchman III @ P 176,928.00 per annum
LSB – 154	Watchman III @ P 176,928.00 per annum
LSB – 155	Watchman III @ P 176,928.00 per annum
LSB – 156	Watchman III @ P 176,928.00 per annum
LSB – 157	Watchman III @ P 176,928.00 per annum
LSB – 158	Administrative Aide VI @ P 164,592.00 per annum
LSB – 159	Administrative Aide VI @ P 164,592.00 per annum
LSB – 160	Administrative Aide VI @ P 164,592.00 per annum
LSB – 161	Administrative Aide VI @ P 164,592.00 per annum
LSB – 162	Administrative Aide VI @ P 164,592.00 per annum
LSB – 163	Administrative Aide VI @ P 164,592.00 per annum
LSB – 164	Administrative Aide VI @ P 164,592.00 per annum

LSB – 165	Administrative Aide VI @ P 164,592.00 per annum
LSB – 166	Administrative Aide VI @ P 164,592.00 per annum
LSB – 167	Administrative Aide IV @ P 143,844.00 per annum
LSB – 168	Watchman III @ P 176,928.00 per annum

LSB – 168	Watchman III @ P 176,928.00 per annum
LSB – 169	Watchman III @ P 176,928.00 per annum
LSB – 170	Watchman III @ P 176,928.00 per annum
LSB – 171	Watchman III @ P 176,928.00 per annum

Section 2. This Ordinance shall take effect on January 1, 2013.

Date Promulgated: January 31, 2013.

Carried Unanimously,

Names and Signatures of Local School Board Members:

- City Councilor ARIEL P. ANGHAY _____
- City Treasurer LOUELA S. MAYBITUIN _____
- Dr. COLITA E. PEPITO (ICPSTEA Pres.) _____
- Mr. NOEL P. MAGARO (Fed. PTA President) _____
- Mr. DALE GIL L. JULIA (Non-Teaching Pres.) _____

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.

DALE GIL L. JULIA
 Member, Acting Secretary to the LSB

Attested:

RANDOLPH B. TORTOLA, CESO V
 Schools Division Superintendent
 Co-Chairperson, LSB

APPROVED:

HON. LAWRENCE LL. CRUZ
 City Mayor
 Chairperson, LSB