Province, City or Municipality: ____ Iligan City Page __1_ of __11_ pages

				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
SOCIAL DEVELOPMENT Loan Amortization:								
Water Supply Expansion Project (LBP) - Principal	Iligan City	31,578,898.00	Jan. 2021	Dec. 2021	50.00%	15,789,448.62		Amortizations for CY 2021 only
- Interest		13,421,102.00	Jan. 2021	Dec. 2021	26.63%	3,573,506.92		Amortizations for CY 2021only
Purchase of COVID-19 Vaccine/Medicine	Iligan City	100,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for the SK	Iligan City	3,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Barangay Development Program/Projects: Water Supply System for Sitio Anas and Fatima, Brgy. Abuno, Iligan City	Brgy. Abuno	2,100,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens, , Iligan City	Brgy. Buruun	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens in , Iligan City	Brgy. Ditucalan	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizen, Brgy. Kiwalan, Iligan City	Brgy. Kiwalan	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: ____ Iligan City Page ___ of ___1 pages

		=		Target	Pro	ect Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Construction of Water Reservoir and Communal Water System Project at Purok 9A Country Hills, Brgy. Luinab	Brgy. Luinab	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Water Reservior and Piping System at GMA Kapuso Village Phase I, Purok 21, Brgy. Mandulog, Iligan City	Brgy. Mandulog	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens Building in Ma. Cristina, Iligan City	Brgy. Ma. Cristina	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens in Brgy. San Miguel, I.C.	Brgy. San Miguel	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Multi-purpose Hall for Senior Citizens and PWD in Brgy. San Roque, Iligan City	Brgy. San Roque	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Brgy. Gymnasium Concrete Bleachers, Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	2,503,243.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Water System Project at Landless (Puroks 16-22) Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	2,750,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Improvement of Multipurpose Hall in Brgy. Ubaldo Laya, Iligan City	Brgy. Ubaldo Laya	1,186,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: _____ Iligan City Page __3_ of __11_ pages

				Target		ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to date	Extensions if any	Remarks
Rehabilitation/Improvement of Multipurpose Building at Purok Mabination, Brgy. Ubaldo Laya, Iligan City	Brgy. Ubaldo Laya	1,500,000.00	-	-	-	-	ii aiiy	No obligation incurred on the 1st Quarter of CY 2021
Construction of Multipurpose Hall for Senior Citizens in Caritas, Brgy. Upper Tominobo, I.C.	Brgy. Upper Tominobo	500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of lot for Health Center, Brgy. Villaverde, Iligan City	Brgy. Villaverde	3,000,000.00	-		-	-		No obligation incurred on the 1st Quarter of CY 2021
Rehabilitation and Improvement of Multipurpose Building, Brgy. Villaverde, Iligan City	Brgy. Villaverde	2,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Total Social Development		175,539,243.00	-	-	-	19,362,955.54		
ECONOMIC DEVELOPMENT Purchase of Heavy Equipment	lligan City	60,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Repair/Rehabilitation of Kalubihan/Del Carmen Avenue Road, Brgy. Del Carmen	Barangay Del Carmen	7,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road with Side Drainage from City Hall to 542, Palao	Barangay Palao	3,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: <u>Iligan City</u> Page <u>4</u> of <u>11</u> pages

				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Economic Enterprise: Construction of Multilevel Concrete Niches at Palao, Public Cemetery, Iligan City	Barangay Palao	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Ground Tank for Slaughterhouse Water Supply to include Water Pump and Supply Pipes	Iligan City	1,000,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Barangay Development Program/Projects: Concreting of Road at Sitio Anas, Brgy. Abuno, Iligan City	Brgy. Abuno	3,300,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Improvement of Road and Drainage System, Brgy. Acmac, Iligan City	Brgy. Acmac	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road 1 at Zone 9, Brgy. Bagong Silang, Iligan City	Brgy. Bagong Silang	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road 2 at Zone 9, Brgy. Bagong Silang, Iligan City	Brgy. Bagong Silang	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road at Severino Elementary School, Tag-ibo, Brgy. Dalipuga, I.C.	Brgy. Dalipuga	1,050,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road at Purok 4, Brgy. Del Carmen, Iligan City	Brgy. Del Carmen	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality:Iligan City	Page <u>5</u> of <u>11</u> pages
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				Target	Pro	ect Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Reblocking of Damaged Concrete Pavement along Andrada Avenue/Manggas Road, Brgy. Del Carmen, Iligan City	Brgy. Del Carmen	310,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Tourism Road the adjacent Road at Tinago Mountain Resort, Brgy. Ditucalan, Iligan City	Brgy. Ditucalan	3,500,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Opening of Farm to Market Road at Barumbas, Brgy. Dulag, Iligan City	Brgy. Dulag	1,000,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Farm to Market Road at Zone 8, Sitio Bacuitana, Brgy. Hindang, Iligan City	Brgy. Hindang	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Farm to Market Road, Brgy. Kalilangan, Iligan City	Brgy. Kalilangan	1,000,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Opening of Road to Sitio Gutom, Brgy. Lanipao, Iligan City	Brgy. Lanipao	1,000,000.00	-	-	-	·		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Farm to Market Road at Purok 2, Brgy. Lanipao, Iligan City	Brgy. Lanipao	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Farm to Market Road to Sitio Libona, Brgy. Lanipao, Iligan City	Brgy. Lanipao	3,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: <u>Iligan City</u> Page <u>6</u> of <u>11</u> pages

				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Road Concreting Near Mosque, Brgy. Luinab, I.C.	Brgy. Luinab	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road and Drainage at Purok San Jose, Brgy. Mahayahay, Iligan City	Brgy. Mahayahay	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road and Drainage at Purok Masidlakon to San Jose,Brgy. Mahayahay,Iligan City	Brgy. Mahayahay	1,500,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting/Rehabilitation of FMR Road from Sitio Loklok Caribao-Pinatagan-Kapisahan, Brgy. Mainit, Iligan City	Brgy. Mainit	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Road Concreting from Merto to Covenent, Pk 14, Brgy. Palao, Iligan City	Brgy. Palao	1,800,000.00	-	-	1	-		No obligation incurred on the 1st Quarter of CY 2021
Road Concreting at 13th Street, Pk 14, Brgy. Palao, Iligan City	Brgy. Palao	2,750,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Reblocking of Damaged Concrete Pavement, Seminary Drive,Brgy. Palao, I.C.	Brgy. Palao	310,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of FMR, Brgy. Panoroganan, Iligan City	Brgy. Panoroganan	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Repair of Pigtuliran Hanging Bridge at Purok 3, Brgy. Pugaan	Brgy. Pugaan	500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: <u>Iligan City</u> Page <u>7</u> of <u>11</u> pages

				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion	% of	Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Repair of Hanging Bridge at Purok 1-A, Brgy. Pugaan	Brgy. Pugaan	500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of FMR Pigtuliran Hanging Bridge at Purok 5 Tinongos to Purok 2-C, Brgy. Pugaan	Brgy. Pugaan	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road and side Drainage along Jamille St., Brgy. San Miguel, I.C.	Brgy. San Miguel	3,366,551.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road leading to Old Dumpsite, Brgy. Santiago, Iligan City	Brgy. Santiago	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road to Purok 1, Brgy. Sta. Elena, Iligan City	Brgy. Sta. Elena	740,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road to Purok 5, Brgy. Sta. Elena, Iligan City	Brgy. Sta. Elena	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road at Zone Cancer, Brgy. Suarez, Iligan City	Brgy. Suarez	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road at Purok 11-B, Brgy. Tambacan, Iligan City	Brgy. Tambacan	800,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Improvement of Boulevard at Purok 8, Brgy. Tibanga, Iligan City	Brgy. Tibanga	3,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: ____ Iligan City Page _8 of _11 pages

				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion		Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Road Concreting at Puroks 16-22 (Landless) Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of FMR Road at Purok 1A to Purok 1B, Pindugangan, Brgy. Tipanoy, Iligan City	Brgy. Tipanoy	1,500,000.00	1	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road and Drainage Canal at Purok 18, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	800,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Widening of Concrete Road at Purok 20 & 21, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	2,000,000.00	-	-	-	,		No obligation incurred on the 1st Quarter of CY 2021
Road Concreting Projects and Construction of Drainage, Brgy. Tubod, Iligan City a. Carbide Village to Lluch Compound	Brgy. Tubod	2,230,000.00	1	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
b. Novell II	Brgy. Tubod	1,600,000.00	1	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
Road Concreting at Pittsburg Street, Brgy. Tubod, Iligan City	Brgy. Tubod	500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Concreting of Road Oxford Street (60mts), Brgy. Tubod,Iligan City	Brgy. Tubod	700,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

Province, City or Municipality: ____ Iligan City Page __9 of __11 pages

				Target	Pro	ect Status	No. of	
Program or	Location	Total Cost	Date	Completion	% of	Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Concreting of Farm to Market Road, Brgy. Upper Hinaplanon, Iligan City	Brgy. Upper Upper Hinaplanon	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Total Economic Development		134,656,551.00	-	-	-	•		
ENVIRONMENTAL MANAGEMENT								
Economic Enterprise: Construction of Comfort Rooms, Stalls at the Auction Market Slaughterhouse Compound, Merila, Brgy. Ubaldo Laya, Iligan City	Barangay Ubaldo Laya	1,200,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Barangay Development Program/Projects: Purchase of Mini Dump Truck, Brgy. Bonbonon, I.C.	Brgy. Bonbonon	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Bunawan, I.C.	Brgy. Bunawan	900,000.00	-	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Digkilaan, I.C.	Brgy. Digkilaan	900,000.00	-	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Dulag, I.C.	Brgy. Dulag	900,000.00	-	-	-	1		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Hinaplanon, I.C.	Brgy. Hinaplanon	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Kabacsanan, I.C.	Brgy. Kabacsanan	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 1ST QUARTER, CY 2021

Province, City or Municipality: Iligan City_	Page	10	_ of _	11	_ pages
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				Target	Pro	ject Status	No. of	
Program or	Location	Total Cost	Date	Completion	% of	Total Cost	Extensions	Remarks
Project			Started	Date	Completion	Incurred to date	if any	
Purchase of Mini Dump Truck, Brgy. Kalilangan, I.C.	Brgy. Kalilangan	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Construction of Drainage Canal (Open Canal), Brgy. Kiwalan, Iligan City	Brgy. Kiwalan	1,500,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Improvement of Drainage System at Purok 3 & Purok 4, Brgy. Luinab, Iligan City	Brgy. Luinab	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Panoroganan, I.C.	Brgy. Panoroganan	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Rogongon, I.C.	Brgy. Rogongon	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Repair and improvement of Drainage at Purok 10-A, Brgy. Saray	Brgy. Saray-Tibanga	454,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Purchase of Mini Dump Truck, Brgy. Sta. Filomena, I.C	Brgy. Sta. Filomena	900,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Proposed Drainage Canal with cover at Zone 1 Kalayaan, Brgy. Sto. Rosario, I.C.	Brgy. Sto. Rosario	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021
Proposed Drainage Canal with cover at Zone2, Brgy. Sto. Rosario, I.C.	Brgy. Sto. Rosario	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS <u>1ST</u> QUARTER, CY <u>2021</u>

Province, City or Municipality:	Iligan City	Page <u>11</u>	_ of _	11	_ pages
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		1		Target	Project Status		No. of		
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to date	Extensions if any	Remarks	
Purchase of Mini Dump Truck for Brgy. Tibanga, Iligan City (Garbage Collection)	Brgy. Tibanga	900,000.00	1	-	-	-		No obligation incurred on the 1st Quarter of CY 2021	
Construction of Drainage System at Purok 13 & 14, Brgy. Tibanga, Iligan City	Brgy. Tibanga	2,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021	
Riprapping at Purok 21, Scions, Brgy. Tomas Cabili, I.C.	Brgy. Tomas Cabili	1,000,000.00	-	-	-	-		No obligation incurred on the 1st Quarter of CY 2021	
Total Environmental Management		20,054,000.00	•	-		-			
Total (2020 20% DEVELOPMENT)		330,249,794.00	-	-	-	19,362,955.54			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

VIRGINIA O. NOLASCO

Budget Officer IV

OIC - City Budget Office